



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2022

Fecha y | 04/may./2022

hora de Impresión | 11:11 a. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$51,744,384.00</b>	<b>-\$583,352.10</b>	<b>\$51,161,031.90</b>	<b>\$15,517,323.21</b>	<b>\$35,643,708.69</b>	<b>\$15,517,323.21</b>	<b>\$0.00</b>	<b>\$35,643,708.69</b>	<b>\$14,343,523.49</b>	<b>\$14,343,523.49</b>	<b>\$1,173,799.72</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$27,284,694.14</b>	<b>\$0.00</b>	<b>\$27,284,694.14</b>	<b>\$9,160,480.63</b>	<b>\$18,124,213.51</b>	<b>\$9,160,480.63</b>	<b>\$0.00</b>	<b>\$18,124,213.51</b>	<b>\$9,160,480.63</b>	<b>\$9,160,480.63</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$27,284,694.14	\$0.00	\$27,284,694.14	\$9,160,480.63	\$18,124,213.51	\$9,160,480.63	\$0.00	\$18,124,213.51	\$9,160,480.63	\$9,160,480.63	\$0.00
1131 Sueldos base	\$27,284,694.14	\$0.00	\$27,284,694.14	\$9,160,480.63	\$18,124,213.51	\$9,160,480.63	\$0.00	\$18,124,213.51	\$9,160,480.63	\$9,160,480.63	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$11,059,201.01</b>	<b>\$0.00</b>	<b>\$11,059,201.01</b>	<b>\$3,443,807.14</b>	<b>\$7,615,393.87</b>	<b>\$3,443,807.14</b>	<b>\$0.00</b>	<b>\$7,615,393.87</b>	<b>\$3,443,807.14</b>	<b>\$3,443,807.14</b>	<b>\$0.00</b>
1220 Sueldos base al personal eventual	\$11,059,201.01	\$0.00	\$11,059,201.01	\$3,443,807.14	\$7,615,393.87	\$3,443,807.14	\$0.00	\$7,615,393.87	\$3,443,807.14	\$3,443,807.14	\$0.00
1221 Sueldo base al personal eventual	\$11,059,201.01	\$0.00	\$11,059,201.01	\$3,443,807.14	\$7,615,393.87	\$3,443,807.14	\$0.00	\$7,615,393.87	\$3,443,807.14	\$3,443,807.14	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$4,264,188.71</b>	<b>-\$122,313.00</b>	<b>\$4,141,875.71</b>	<b>\$16,840.95</b>	<b>\$4,125,034.76</b>	<b>\$16,840.95</b>	<b>\$0.00</b>	<b>\$4,125,034.76</b>	<b>\$16,840.95</b>	<b>\$16,840.95</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de	\$4,264,188.71	-\$122,313.00	\$4,141,875.71	\$16,840.95	\$4,125,034.76	\$16,840.95	\$0.00	\$4,125,034.76	\$16,840.95	\$16,840.95	\$0.00
1321 Prima vacacional	\$747,568.07	\$0.00	\$747,568.07	\$6,174.35	\$741,393.72	\$6,174.35	\$0.00	\$741,393.72	\$6,174.35	\$6,174.35	\$0.00
1323 Gratificación de fin de año	\$3,516,620.64	-\$122,313.00	\$3,394,307.64	\$10,666.60	\$3,383,641.04	\$10,666.60	\$0.00	\$3,383,641.04	\$10,666.60	\$10,666.60	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$8,764,122.42</b>	<b>-\$461,039.10</b>	<b>\$8,303,083.32</b>	<b>\$2,864,732.15</b>	<b>\$5,438,351.17</b>	<b>\$2,864,732.15</b>	<b>\$0.00</b>	<b>\$5,438,351.17</b>	<b>\$1,690,932.43</b>	<b>\$1,690,932.43</b>	<b>\$1,173,799.72</b>
1410 Aportaciones de seguridad social	\$6,660,293.49	-\$461,039.10	\$6,199,254.39	\$2,191,029.76	\$4,008,224.63	\$2,191,029.76	\$0.00	\$4,008,224.63	\$1,390,722.39	\$1,390,722.39	\$800,307.37
1411 Cuotas al I.M.S.S.	\$6,660,293.49	-\$461,039.10	\$6,199,254.39	\$2,191,029.76	\$4,008,224.63	\$2,191,029.76	\$0.00	\$4,008,224.63	\$1,390,722.39	\$1,390,722.39	\$800,307.37
1420 Aportaciones a fondos de vivienda	\$2,103,828.93	\$0.00	\$2,103,828.93	\$673,702.39	\$1,430,126.54	\$673,702.39	\$0.00	\$1,430,126.54	\$300,210.04	\$300,210.04	\$373,492.35
1421 Cuotas para la vivienda	\$2,103,828.93	\$0.00	\$2,103,828.93	\$673,702.39	\$1,430,126.54	\$673,702.39	\$0.00	\$1,430,126.54	\$300,210.04	\$300,210.04	\$373,492.35
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$372,177.72</b>	<b>\$0.00</b>	<b>\$372,177.72</b>	<b>\$31,462.34</b>	<b>\$340,715.38</b>	<b>\$31,462.34</b>	<b>\$0.00</b>	<b>\$340,715.38</b>	<b>\$31,462.34</b>	<b>\$31,462.34</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$372,177.72	\$0.00	\$372,177.72	\$31,462.34	\$340,715.38	\$31,462.34	\$0.00	\$340,715.38	\$31,462.34	\$31,462.34	\$0.00
1522 Indemnizaciones y Liquidaciones por Retiros y Haberes C	\$372,177.72	\$0.00	\$372,177.72	\$31,462.34	\$340,715.38	\$31,462.34	\$0.00	\$340,715.38	\$31,462.34	\$31,462.34	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$62,580.39</b>	<b>\$15,184.31</b>	<b>\$77,764.70</b>	<b>\$63,724.87</b>	<b>\$14,039.83</b>	<b>\$63,724.87</b>	<b>\$0.00</b>	<b>\$14,039.83</b>	<b>\$63,724.87</b>	<b>\$63,724.87</b>	<b>\$0.00</b>
<b>2100 Materiales de administración, emisión de documntos</b>	<b>\$50,283.22</b>	<b>\$17,177.50</b>	<b>\$67,460.72</b>	<b>\$54,587.19</b>	<b>\$12,873.53</b>	<b>\$54,587.19</b>	<b>\$0.00</b>	<b>\$12,873.53</b>	<b>\$54,587.19</b>	<b>\$54,587.19</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$19,584.66	\$11,997.93	\$31,582.59	\$31,287.57	\$295.02	\$31,287.57	\$0.00	\$295.02	\$31,287.57	\$31,287.57	\$0.00
2111 Papelería y consumibles de oficina	\$19,584.66	\$11,997.93	\$31,582.59	\$31,287.57	\$295.02	\$31,287.57	\$0.00	\$295.02	\$31,287.57	\$31,287.57	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$19,040.22	-\$1,848.53	\$17,191.69	\$4,891.51	\$12,300.18	\$4,891.51	\$0.00	\$12,300.18	\$4,891.51	\$4,891.51	\$0.00
2141 Material de limpieza y mantenimiento e insumos para equ	\$19,040.22	-\$1,848.53	\$17,191.69	\$4,891.51	\$12,300.18	\$4,891.51	\$0.00	\$12,300.18	\$4,891.51	\$4,891.51	\$0.00
2160 Material de limpieza	\$9,485.85	\$5,704.35	\$15,190.20	\$14,911.87	\$278.33	\$14,911.87	\$0.00	\$278.33	\$14,911.87	\$14,911.87	\$0.00
2161 Material de limpieza	\$9,485.85	\$5,704.35	\$15,190.20	\$14,911.87	\$278.33	\$14,911.87	\$0.00	\$278.33	\$14,911.87	\$14,911.87	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$2,172.49	\$1,323.75	\$3,496.24	\$3,496.24	\$0.00	\$3,496.24	\$0.00	\$0.00	\$3,496.24	\$3,496.24	\$0.00
2181 Material para registro e identificación de bienes y persona	\$2,172.49	\$1,323.75	\$3,496.24	\$3,496.24	\$0.00	\$3,496.24	\$0.00	\$0.00	\$3,496.24	\$3,496.24	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$622.68</b>	<b>-\$502.68</b>	<b>\$120.00</b>	<b>\$0.00</b>	<b>\$120.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$120.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$622.68	-\$502.68	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00
2211 Alimentación en oficinas o lugares de trabajo	\$622.68	-\$502.68	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$8,728.14</b>	<b>-\$1,898.51</b>	<b>\$6,829.63</b>	<b>\$6,784.30</b>	<b>\$45.33</b>	<b>\$6,784.30</b>	<b>\$0.00</b>	<b>\$45.33</b>	<b>\$6,784.30</b>	<b>\$6,784.30</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$8,728.14	-\$1,898.51	\$6,829.63	\$6,784.30	\$45.33	\$6,784.30	\$0.00	\$45.33	\$6,784.30	\$6,784.30	\$0.00
2611 Combustibles lubricantes y aditivos	\$8,728.14	-\$1,898.51	\$6,829.63	\$6,784.30	\$45.33	\$6,784.30	\$0.00	\$45.33	\$6,784.30	\$6,784.30	\$0.00



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<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$2,946.35</b>	<b>\$408.00</b>	<b>\$3,354.35</b>	<b>\$2,353.38</b>	<b>\$1,000.97</b>	<b>\$2,353.38</b>	<b>\$0.00</b>	<b>\$1,000.97</b>	<b>\$2,353.38</b>	<b>\$2,353.38</b>	<b>\$0.00</b>
2920 Refacciones y accesorios menores de edificios	\$1,446.35	\$408.00	\$1,854.35	\$1,853.37	\$0.98	\$1,853.37	\$0.00	\$0.98	\$1,853.37	\$1,853.37	\$0.00
2921 Refacciones y accesorios menores de edificios	\$1,446.35	\$408.00	\$1,854.35	\$1,853.37	\$0.98	\$1,853.37	\$0.00	\$0.98	\$1,853.37	\$1,853.37	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$1,500.00	\$0.00	\$1,500.00	\$500.01	\$999.99	\$500.01	\$0.00	\$999.99	\$500.01	\$500.01	\$0.00
2941 Refacciones y accesorios menores para equipo de cómputo	\$1,500.00	\$0.00	\$1,500.00	\$500.01	\$999.99	\$500.01	\$0.00	\$999.99	\$500.01	\$500.01	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$715,146.61</b>	<b>\$568,167.79</b>	<b>\$1,283,314.40</b>	<b>\$1,249,652.12</b>	<b>\$33,662.28</b>	<b>\$1,249,652.12</b>	<b>\$0.00</b>	<b>\$33,662.28</b>	<b>\$1,135,652.12</b>	<b>\$1,135,652.12</b>	<b>\$114,000.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$192,881.69</b>	<b>\$90,918.37</b>	<b>\$283,800.06</b>	<b>\$275,399.87</b>	<b>\$8,400.19</b>	<b>\$275,399.87</b>	<b>\$0.00</b>	<b>\$8,400.19</b>	<b>\$275,399.87</b>	<b>\$275,399.87</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$66,829.00	\$57,791.00	\$124,620.00	\$124,620.00	\$0.00	\$124,620.00	\$0.00	\$0.00	\$124,620.00	\$124,620.00	\$0.00
3111 Energía eléctrica	\$66,829.00	\$57,791.00	\$124,620.00	\$124,620.00	\$0.00	\$124,620.00	\$0.00	\$0.00	\$124,620.00	\$124,620.00	\$0.00
3130 Agua	\$11,241.68	\$11,820.65	\$23,062.33	\$22,709.49	\$352.84	\$22,709.49	\$0.00	\$352.84	\$22,709.49	\$22,709.49	\$0.00
3131 Agua	\$11,241.68	\$11,820.65	\$23,062.33	\$22,709.49	\$352.84	\$22,709.49	\$0.00	\$352.84	\$22,709.49	\$22,709.49	\$0.00
3140 Telefonía Tradicional	\$59,159.10	\$20,490.28	\$79,649.38	\$74,302.38	\$5,347.00	\$74,302.38	\$0.00	\$5,347.00	\$74,302.38	\$74,302.38	\$0.00
3141 Telefonía tradicional	\$59,159.10	\$20,490.28	\$79,649.38	\$74,302.38	\$5,347.00	\$74,302.38	\$0.00	\$5,347.00	\$74,302.38	\$74,302.38	\$0.00
3150 Telefonía celular	\$40,347.00	-\$15,023.66	\$25,323.34	\$22,788.00	\$2,535.34	\$22,788.00	\$0.00	\$2,535.34	\$22,788.00	\$22,788.00	\$0.00
3151 Telefonía celular	\$40,347.00	-\$15,023.66	\$25,323.34	\$22,788.00	\$2,535.34	\$22,788.00	\$0.00	\$2,535.34	\$22,788.00	\$22,788.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$15,140.00	\$15,840.10	\$30,980.10	\$30,980.00	\$0.10	\$30,980.00	\$0.00	\$0.10	\$30,980.00	\$30,980.00	\$0.00
3171 Servicios de acceso de internet, redes y procesamiento d	\$15,140.00	\$15,840.10	\$30,980.10	\$30,980.00	\$0.10	\$30,980.00	\$0.00	\$0.10	\$30,980.00	\$30,980.00	\$0.00
3180 Servicios postales y telegráficos	\$164.91	\$0.00	\$164.91	\$0.00	\$164.91	\$0.00	\$0.00	\$164.91	\$0.00	\$0.00	\$0.00
3181 Servicios postales y telegráficos	\$164.91	\$0.00	\$164.91	\$0.00	\$164.91	\$0.00	\$0.00	\$164.91	\$0.00	\$0.00	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$106,383.57</b>	<b>\$334,039.72</b>	<b>\$440,423.29</b>	<b>\$440,123.29</b>	<b>\$300.00</b>	<b>\$440,123.29</b>	<b>\$0.00</b>	<b>\$300.00</b>	<b>\$440,123.29</b>	<b>\$440,123.29</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$106,383.57	\$334,039.72	\$440,423.29	\$440,123.29	\$300.00	\$440,123.29	\$0.00	\$300.00	\$440,123.29	\$440,123.29	\$0.00
3221 Arrendamiento de edificios	\$106,383.57	\$334,039.72	\$440,423.29	\$440,123.29	\$300.00	\$440,123.29	\$0.00	\$300.00	\$440,123.29	\$440,123.29	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$55,466.80</b>	<b>-\$6,840.00</b>	<b>\$48,626.80</b>	<b>\$45,474.48</b>	<b>\$3,152.32</b>	<b>\$45,474.48</b>	<b>\$0.00</b>	<b>\$3,152.32</b>	<b>\$45,474.48</b>	<b>\$45,474.48</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$40,400.00	\$0.00	\$40,400.00	\$40,400.00	\$0.00	\$40,400.00	\$0.00	\$0.00	\$40,400.00	\$40,400.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$40,400.00	\$0.00	\$40,400.00	\$40,400.00	\$0.00	\$40,400.00	\$0.00	\$0.00	\$40,400.00	\$40,400.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$590.00	\$0.00	\$590.00	\$0.00	\$590.00	\$0.00	\$0.00	\$590.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$590.00	\$0.00	\$590.00	\$0.00	\$590.00	\$0.00	\$0.00	\$590.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$14,476.80	-\$6,840.00	\$7,636.80	\$5,074.48	\$2,562.32	\$5,074.48	\$0.00	\$2,562.32	\$5,074.48	\$5,074.48	\$0.00
3381 Servicios de vigilancia	\$14,476.80	-\$6,840.00	\$7,636.80	\$5,074.48	\$2,562.32	\$5,074.48	\$0.00	\$2,562.32	\$5,074.48	\$5,074.48	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$32,543.19</b>	<b>\$52,540.39</b>	<b>\$85,083.58</b>	<b>\$77,373.12</b>	<b>\$7,710.46</b>	<b>\$77,373.12</b>	<b>\$0.00</b>	<b>\$7,710.46</b>	<b>\$77,373.12</b>	<b>\$77,373.12</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$32,543.19	\$43,375.26	\$75,918.45	\$68,207.99	\$7,710.46	\$68,207.99	\$0.00	\$7,710.46	\$68,207.99	\$68,207.99	\$0.00
3411 Servicios financieros y bancarios	\$32,543.19	\$43,375.26	\$75,918.45	\$68,207.99	\$7,710.46	\$68,207.99	\$0.00	\$7,710.46	\$68,207.99	\$68,207.99	\$0.00
3450 Seguro de bienes patrimoniales	\$0.00	\$9,165.13	\$9,165.13	\$9,165.13	\$0.00	\$9,165.13	\$0.00	\$0.00	\$9,165.13	\$9,165.13	\$0.00
3451 Seguro de bienes patrimoniales	\$0.00	\$9,165.13	\$9,165.13	\$9,165.13	\$0.00	\$9,165.13	\$0.00	\$0.00	\$9,165.13	\$9,165.13	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO</b>	<b>\$4,586.61</b>	<b>\$0.00</b>	<b>\$4,586.61</b>	<b>\$0.00</b>	<b>\$4,586.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,586.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



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3510 Conservación y mantenimiento menor de inmuebles	\$1,986.62	\$0.00	\$1,986.62	\$0.00	\$1,986.62	\$0.00	\$0.00	\$1,986.62	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$1,986.62	\$0.00	\$1,986.62	\$0.00	\$1,986.62	\$0.00	\$0.00	\$1,986.62	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$2,599.99	\$0.00	\$2,599.99	\$0.00	\$2,599.99	\$0.00	\$0.00	\$2,599.99	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$2,599.99	\$0.00	\$2,599.99	\$0.00	\$2,599.99	\$0.00	\$0.00	\$2,599.99	\$0.00	\$0.00	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$40,598.36</b>	<b>-\$8,748.77</b>	<b>\$31,849.59</b>	<b>\$27,554.36</b>	<b>\$4,295.23</b>	<b>\$27,554.36</b>	<b>\$0.00</b>	<b>\$4,295.23</b>	<b>\$27,554.36</b>	<b>\$27,554.36</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$0.00	\$7,316.00	\$7,316.00	\$7,316.00	\$0.00	\$7,316.00	\$0.00	\$0.00	\$7,316.00	\$7,316.00	\$0.00
3711 Pasajes aéreos	\$0.00	\$7,316.00	\$7,316.00	\$7,316.00	\$0.00	\$7,316.00	\$0.00	\$0.00	\$7,316.00	\$7,316.00	\$0.00
3720 Pasajes terrestres	\$7,316.00	-\$7,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres nacionales	\$7,316.00	-\$7,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$33,282.36	-\$8,748.77	\$24,533.59	\$20,238.36	\$4,295.23	\$20,238.36	\$0.00	\$4,295.23	\$20,238.36	\$20,238.36	\$0.00
3751 Viáticos en el país	\$24,982.00	-\$20,528.27	\$4,453.73	\$4,393.50	\$60.23	\$4,393.50	\$0.00	\$60.23	\$4,393.50	\$4,393.50	\$0.00
3752 Gastos de Traslado en Comisiones Oficiales	\$8,300.36	\$11,779.50	\$20,079.86	\$15,844.86	\$4,235.00	\$15,844.86	\$0.00	\$4,235.00	\$15,844.86	\$15,844.86	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$282,686.39</b>	<b>\$106,258.08</b>	<b>\$388,944.47</b>	<b>\$383,727.00</b>	<b>\$5,217.47</b>	<b>\$383,727.00</b>	<b>\$0.00</b>	<b>\$5,217.47</b>	<b>\$269,727.00</b>	<b>\$269,727.00</b>	<b>\$114,000.00</b>
3920 Impuestos y derechos	\$4,796.00	\$4,765.00	\$9,561.00	\$4,764.00	\$4,797.00	\$4,764.00	\$0.00	\$4,797.00	\$4,764.00	\$4,764.00	\$0.00
3923 Tenencias y canje de placas de vehiculos oficiales	\$4,796.00	\$4,765.00	\$9,561.00	\$4,764.00	\$4,797.00	\$4,764.00	\$0.00	\$4,797.00	\$4,764.00	\$4,764.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$277,890.39	\$101,493.08	\$379,383.47	\$378,963.00	\$420.47	\$378,963.00	\$0.00	\$420.47	\$264,963.00	\$264,963.00	\$114,000.00
3982 Impuestos sobre nomina	\$277,890.39	\$101,493.08	\$379,383.47	\$378,963.00	\$420.47	\$378,963.00	\$0.00	\$420.47	\$264,963.00	\$264,963.00	\$114,000.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5150 Equipos de cómputo y de tecnologías de la información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$52,523,111.00</b>	<b>\$0.00</b>	<b>\$52,523,111.00</b>	<b>\$16,830,700.20</b>	<b>\$35,692,410.80</b>	<b>\$16,830,700.20</b>	<b>\$0.00</b>	<b>\$35,692,410.80</b>	<b>\$15,542,900.48</b>	<b>\$15,542,900.48</b>	<b>\$1,287,799.72</b>