



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2022 Al 28/feb./2022

Fecha y hora de Impresión | 09/may./2022  
11:36 a. m.

SE SUPERVISOR  
del Estado Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_D  
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Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>0 Sin Ramo/Dependencia</b>											
<b>101 TESORERIA</b>											
<b>A1000 Administración</b>	<b>\$40,471,895.46</b>	<b>-\$883,500.00</b>	<b>\$39,588,395.46</b>	<b>\$5,100,858.41</b>	<b>\$34,487,537.05</b>	<b>\$4,955,089.02</b>	<b>\$145,769.39</b>	<b>\$34,633,306.44</b>	<b>\$4,955,089.02</b>	<b>\$4,891,977.42</b>	<b>\$63,111.60</b>
		<b>-\$883,500.00</b>									
		<b>-\$928,500.00</b>									
<b>A1001 ADMINISTRACION</b>	<b>\$27,572,469.00</b>	<b>-\$928,500.00</b>	<b>\$26,643,969.00</b>	<b>\$3,056,603.33</b>	<b>\$23,587,365.67</b>	<b>\$2,913,776.86</b>	<b>\$142,826.47</b>	<b>\$23,730,192.14</b>	<b>\$2,913,776.86</b>	<b>\$2,874,571.26</b>	<b>\$39,205.60</b>
		<b>-\$30,000.00</b>									
		<b>-\$30,000.00</b>									
<b>1130 Sueldos base al personal permanente</b>	<b>\$12,610,991.00</b>	<b>-\$30,000.00</b>	<b>\$12,580,991.00</b>	<b>\$1,662,186.41</b>	<b>\$10,918,804.59</b>	<b>\$1,595,073.58</b>	<b>\$67,112.83</b>	<b>\$10,985,917.42</b>	<b>\$1,595,073.58</b>	<b>\$1,595,073.58</b>	<b>\$0.00</b>
		<b>-\$30,000.00</b>									
		<b>-\$30,000.00</b>									
0002 Villa de Arista	\$12,610,991.00	-\$30,000.00	\$12,580,991.00	\$1,662,186.41	\$10,918,804.59	\$1,595,073.58	\$67,112.83	\$10,985,917.42	\$1,595,073.58	\$1,595,073.58	\$0.00
<b>1220 Sueldos base al personal eventual</b>	<b>\$275,848.00</b>	<b>\$0.00</b>	<b>\$275,848.00</b>	<b>\$117,097.67</b>	<b>\$158,750.33</b>	<b>\$60,418.19</b>	<b>\$56,679.48</b>	<b>\$215,429.81</b>	<b>\$60,418.19</b>	<b>\$60,418.19</b>	<b>\$0.00</b>
0002 Villa de Arista	\$275,848.00	\$0.00	\$275,848.00	\$117,097.67	\$158,750.33	\$60,418.19	\$56,679.48	\$215,429.81	\$60,418.19	\$60,418.19	\$0.00
<b>1320 Primas de vacaciones, dominical y gratific</b>	<b>\$288,657.00</b>	<b>\$0.00</b>	<b>\$288,657.00</b>	<b>\$0.00</b>	<b>\$288,657.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$288,657.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$288,657.00	\$0.00	\$288,657.00	\$0.00	\$288,657.00	\$0.00	\$0.00	\$288,657.00	\$0.00	\$0.00	\$0.00
<b>1330 Horas extraordinarias</b>	<b>\$10,000.00</b>	<b>\$30,000.00</b>	<b>\$40,000.00</b>	<b>\$21,223.89</b>	<b>\$18,776.11</b>	<b>\$13,828.15</b>	<b>\$7,395.74</b>	<b>\$26,171.85</b>	<b>\$13,828.15</b>	<b>\$13,828.15</b>	<b>\$0.00</b>
0002 Villa de Arista	\$10,000.00	\$30,000.00	\$40,000.00	\$21,223.89	\$18,776.11	\$13,828.15	\$7,395.74	\$26,171.85	\$13,828.15	\$13,828.15	\$0.00
<b>1520 Indemnizaciones</b>	<b>\$185,000.00</b>	<b>\$0.00</b>	<b>\$185,000.00</b>	<b>\$31,872.82</b>	<b>\$153,127.18</b>	<b>\$31,872.82</b>	<b>\$0.00</b>	<b>\$153,127.18</b>	<b>\$31,872.82</b>	<b>\$31,872.82</b>	<b>\$0.00</b>
0002 Villa de Arista	\$185,000.00	\$0.00	\$185,000.00	\$31,872.82	\$153,127.18	\$31,872.82	\$0.00	\$153,127.18	\$31,872.82	\$31,872.82	\$0.00
<b>1610 Previsiones de carácter laboral, económic</b>	<b>\$353,973.00</b>	<b>\$0.00</b>	<b>\$353,973.00</b>	<b>\$0.00</b>	<b>\$353,973.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$353,973.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$353,973.00	\$0.00	\$353,973.00	\$0.00	\$353,973.00	\$0.00	\$0.00	\$353,973.00	\$0.00	\$0.00	\$0.00
<b>2110 Materiales, útiles y equipos menores de o</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	<b>\$40,956.09</b>	<b>\$139,043.91</b>	<b>\$40,956.09</b>	<b>\$0.00</b>	<b>\$139,043.91</b>	<b>\$40,956.09</b>	<b>\$49,898.09</b>	<b>-\$8,942.00</b>
0002 Villa de Arista	\$180,000.00	\$0.00	\$180,000.00	\$40,956.09	\$139,043.91	\$40,956.09	\$0.00	\$139,043.91	\$40,956.09	\$49,898.09	-\$8,942.00
<b>2120 Materiales y útiles de impresión y reprodu</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$79,628.09</b>	<b>\$70,371.91</b>	<b>\$79,628.09</b>	<b>\$0.00</b>	<b>\$70,371.91</b>	<b>\$79,628.09</b>	<b>\$69,492.49</b>	<b>\$10,135.60</b>
0002 Villa de Arista	\$150,000.00	\$0.00	\$150,000.00	\$79,628.09	\$70,371.91	\$79,628.09	\$0.00	\$70,371.91	\$79,628.09	\$69,492.49	\$10,135.60
<b>2130 Material estadístico y geográfico</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>2140 Materiales, útiles y equipos menores de te</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
<b>2150 Material impreso e información digital</b>	<b>\$60,000.00</b>	<b>\$65,000.00</b>	<b>\$125,000.00</b>	<b>\$81,548.00</b>	<b>\$43,452.00</b>	<b>\$81,548.00</b>	<b>\$0.00</b>	<b>\$43,452.00</b>	<b>\$81,548.00</b>	<b>\$43,536.00</b>	<b>\$38,012.00</b>
0002 Villa de Arista	\$60,000.00	\$65,000.00	\$125,000.00	\$81,548.00	\$43,452.00	\$81,548.00	\$0.00	\$43,452.00	\$81,548.00	\$43,536.00	\$38,012.00
<b>2160 Material de limpieza</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$11,847.10</b>	<b>\$63,152.90</b>	<b>\$11,267.10</b>	<b>\$580.00</b>	<b>\$63,732.90</b>	<b>\$11,267.10</b>	<b>\$11,267.10</b>	<b>\$0.00</b>
0002 Villa de Arista	\$75,000.00	\$0.00	\$75,000.00	\$11,847.10	\$63,152.90	\$11,267.10	\$580.00	\$63,732.90	\$11,267.10	\$11,267.10	\$0.00
<b>2180 Materiales para el registro e identificación</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
<b>2210</b>	<b>Productos alimenticios para personas</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$36,432.98</b>	<b>\$113,567.02</b>	<b>\$36,432.98</b>	<b>\$0.00</b>	<b>\$113,567.02</b>	<b>\$36,432.98</b>	<b>\$36,432.98</b>	<b>\$0.00</b>
0002	Villa de Arista	\$150,000.00	\$0.00	\$150,000.00	\$36,432.98	\$113,567.02	\$36,432.98	\$0.00	\$113,567.02	\$36,432.98	\$36,432.98	\$0.00
<b>2230</b>	<b>Utensilios para el servicio de alimentaciór</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$1,833.99</b>	<b>\$18,166.01</b>	<b>\$1,833.99</b>	<b>\$0.00</b>	<b>\$18,166.01</b>	<b>\$1,833.99</b>	<b>\$1,833.99</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$1,833.99	\$18,166.01	\$1,833.99	\$0.00	\$18,166.01	\$1,833.99	\$1,833.99	\$0.00
<b>2350</b>	<b>Productos químicos, farmacéuticos y de li</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>2370</b>	<b>Productos de cuero, piel, plástico y hule a</b>	<b>\$15,000.00</b>	<b>\$5,000.00</b>	<b>\$20,000.00</b>	<b>\$2,806.41</b>	<b>\$17,193.59</b>	<b>\$2,249.61</b>	<b>\$556.80</b>	<b>\$17,750.39</b>	<b>\$2,249.61</b>	<b>\$2,249.61</b>	<b>\$0.00</b>
0002	Villa de Arista	\$15,000.00	\$5,000.00	\$20,000.00	\$2,806.41	\$17,193.59	\$2,249.61	\$556.80	\$17,750.39	\$2,249.61	\$2,249.61	\$0.00
<b>2410</b>	<b>Productos minerales no metálicos</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$554.99</b>	<b>\$19,445.01</b>	<b>\$554.99</b>	<b>\$0.00</b>	<b>\$19,445.01</b>	<b>\$554.99</b>	<b>\$554.99</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$554.99	\$19,445.01	\$554.99	\$0.00	\$19,445.01	\$554.99	\$554.99	\$0.00
<b>2420</b>	<b>Cemento y productos de concreto</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>2430</b>	<b>Cal, yeso y productos de yeso</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>2440</b>	<b>Madera y productos de madera</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>2450</b>	<b>Vidrio y productos de vidrio</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			<b>-\$7,000.00</b>									
			<b>-\$7,000.00</b>									
<b>2460</b>	<b>Material eléctrico y electrónico</b>	<b>\$40,000.00</b>	<b>-\$7,000.00</b>	<b>\$33,000.00</b>	<b>\$8,451.08</b>	<b>\$24,548.92</b>	<b>\$8,451.08</b>	<b>\$0.00</b>	<b>\$24,548.92</b>	<b>\$8,451.08</b>	<b>\$8,451.08</b>	<b>\$0.00</b>
			<b>-\$7,000.00</b>									
			<b>-\$7,000.00</b>									
0002	Villa de Arista	\$40,000.00	-\$7,000.00	\$33,000.00	\$8,451.08	\$24,548.92	\$8,451.08	\$0.00	\$24,548.92	\$8,451.08	\$8,451.08	\$0.00
			<b>-\$5,000.00</b>									
			<b>-\$5,000.00</b>									
<b>2470</b>	<b>Artículos metálicos para la construcción</b>	<b>\$100,000.00</b>	<b>-\$5,000.00</b>	<b>\$95,000.00</b>	<b>\$507.66</b>	<b>\$94,492.34</b>	<b>\$507.66</b>	<b>\$0.00</b>	<b>\$94,492.34</b>	<b>\$507.66</b>	<b>\$507.66</b>	<b>\$0.00</b>
			<b>-\$5,000.00</b>									
			<b>-\$5,000.00</b>									
0002	Villa de Arista	\$100,000.00	-\$5,000.00	\$95,000.00	\$507.66	\$94,492.34	\$507.66	\$0.00	\$94,492.34	\$507.66	\$507.66	\$0.00
<b>2480</b>	<b>Materiales complementarios</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>2490</b>	<b>Otros materiales y artículos de construccion</b>	<b>\$10,000.00</b>	<b>\$5,000.00</b>	<b>\$15,000.00</b>	<b>\$4,437.98</b>	<b>\$10,562.02</b>	<b>\$4,437.98</b>	<b>\$0.00</b>	<b>\$10,562.02</b>	<b>\$4,437.98</b>	<b>\$4,437.98</b>	<b>\$0.00</b>
0002	Villa de Arista	\$10,000.00	\$5,000.00	\$15,000.00	\$4,437.98	\$10,562.02	\$4,437.98	\$0.00	\$10,562.02	\$4,437.98	\$4,437.98	\$0.00
<b>2520</b>	<b>Fertilizantes, pesticidas y otros agroquími</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
<b>2530</b>	<b>Medicinas y productos farmacéuticos</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$2,800.24</b>	<b>\$22,199.76</b>	<b>\$2,800.24</b>	<b>\$0.00</b>	<b>\$22,199.76</b>	<b>\$2,800.24</b>	<b>\$2,800.24</b>	<b>\$0.00</b>



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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$25,000.00	\$0.00	\$25,000.00	\$2,800.24	\$22,199.76	\$2,800.24	\$0.00	\$22,199.76	\$2,800.24	\$2,800.24	\$0.00
<b>2540</b>	<b>Materiales, accesorios y suministros médi</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$124.99</b>	<b>\$49,875.01</b>	<b>\$124.99</b>	<b>\$0.00</b>	<b>\$49,875.01</b>	<b>\$124.99</b>	<b>\$124.99</b>	<b>\$0.00</b>
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$124.99	\$49,875.01	\$124.99	\$0.00	\$49,875.01	\$124.99	\$124.99	\$0.00
<b>2560</b>	<b>Fibras sintéticas, hules, plásticos y deriva</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$75.40</b>	<b>\$924.60</b>	<b>\$75.40</b>	<b>\$0.00</b>	<b>\$924.60</b>	<b>\$75.40</b>	<b>\$75.40</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$75.40	\$924.60	\$75.40	\$0.00	\$924.60	\$75.40	\$75.40	\$0.00
			<b>-\$20,000.00</b>									
			<b>-\$20,000.00</b>									
<b>2610</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$1,500,000.00</b>	<b>-\$20,000.00</b>	<b>\$1,480,000.00</b>	<b>\$216,708.84</b>	<b>\$1,263,291.16</b>	<b>\$216,708.84</b>	<b>\$0.00</b>	<b>\$1,263,291.16</b>	<b>\$216,708.84</b>	<b>\$216,708.84</b>	<b>\$0.00</b>
			<b>-\$20,000.00</b>									
			<b>-\$20,000.00</b>									
0002	Villa de Arista	\$1,500,000.00	-\$20,000.00	\$1,480,000.00	\$216,708.84	\$1,263,291.16	\$216,708.84	\$0.00	\$1,263,291.16	\$216,708.84	\$216,708.84	\$0.00
<b>2710</b>	<b>Vestuario y uniformes</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	<b>\$3,595.00</b>	<b>\$121,405.00</b>	<b>\$3,595.00</b>	<b>\$0.00</b>	<b>\$121,405.00</b>	<b>\$3,595.00</b>	<b>\$3,595.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$125,000.00	\$0.00	\$125,000.00	\$3,595.00	\$121,405.00	\$3,595.00	\$0.00	\$121,405.00	\$3,595.00	\$3,595.00	\$0.00
<b>2720</b>	<b>Prendas de seguridad y protección persor</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>2730</b>	<b>Artículos deportivos</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$4,407.00</b>	<b>\$95,593.00</b>	<b>\$4,407.00</b>	<b>\$0.00</b>	<b>\$95,593.00</b>	<b>\$4,407.00</b>	<b>\$4,407.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$4,407.00	\$95,593.00	\$4,407.00	\$0.00	\$95,593.00	\$4,407.00	\$4,407.00	\$0.00
<b>2740</b>	<b>Productos textiles</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>2820</b>	<b>Materiales de seguridad pública</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
<b>2910</b>	<b>Herramientas menores</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$5,775.40</b>	<b>\$69,224.60</b>	<b>\$2,073.78</b>	<b>\$3,701.62</b>	<b>\$72,926.22</b>	<b>\$2,073.78</b>	<b>\$2,073.78</b>	<b>\$0.00</b>
0002	Villa de Arista	\$75,000.00	\$0.00	\$75,000.00	\$5,775.40	\$69,224.60	\$2,073.78	\$3,701.62	\$72,926.22	\$2,073.78	\$2,073.78	\$0.00
<b>2920</b>	<b>Refacciones y accesorios menores de edi</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
<b>2930</b>	<b>Refacciones y accesorios menores de mo</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>2940</b>	<b>Refacciones y accesorios menores de eq</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$1,900.00</b>	<b>\$13,100.00</b>	<b>\$1,900.00</b>	<b>\$0.00</b>	<b>\$13,100.00</b>	<b>\$1,900.00</b>	<b>\$1,900.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$15,000.00	\$0.00	\$15,000.00	\$1,900.00	\$13,100.00	\$1,900.00	\$0.00	\$13,100.00	\$1,900.00	\$1,900.00	\$0.00
<b>2950</b>	<b>Refacciones y accesorios menores de eq</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>2960</b>	<b>Refacciones y accesorios menores de eq</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$5,073.00</b>	<b>\$144,927.00</b>	<b>\$5,073.00</b>	<b>\$0.00</b>	<b>\$144,927.00</b>	<b>\$5,073.00</b>	<b>\$5,073.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$150,000.00	\$0.00	\$150,000.00	\$5,073.00	\$144,927.00	\$5,073.00	\$0.00	\$144,927.00	\$5,073.00	\$5,073.00	\$0.00
<b>2970</b>	<b>Refacciones y accesorios menores de eq</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>2980</b>	<b>Refacciones y accesorios menores de ma</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>3110</b>	<b>Energía eléctrica</b>	<b>\$5,000,000.00</b>	<b>\$0.00</b>	<b>\$5,000,000.00</b>	<b>\$31,233.00</b>	<b>\$4,968,767.00</b>	<b>\$31,233.00</b>	<b>\$0.00</b>	<b>\$4,968,767.00</b>	<b>\$31,233.00</b>	<b>\$31,233.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$5,000,000.00	\$0.00	\$5,000,000.00	\$31,233.00	\$4,968,767.00	\$31,233.00	\$0.00	\$4,968,767.00	\$31,233.00	\$31,233.00	\$0.00



SE SUPERVISOR  
 HSE Estado Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_D  
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## MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2022 Al 28/feb./2022

Fecha y hora de Impresión | 09/may./2022  
 11:36 a. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3140 Telefonía tradicional</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
<b>3170 Servicios de acceso de Internet, redes y p</b>	<b>\$175,000.00</b>	<b>\$0.00</b>	<b>\$175,000.00</b>	<b>\$0.00</b>	<b>\$175,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$175,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00
<b>3180 Servicios postales y telegráficos</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
		<b>-\$6,500.00</b>									
		<b>-\$6,500.00</b>									
<b>3250 Arrendamiento de equipo de transporte</b>	<b>\$25,000.00</b>	<b>-\$6,500.00</b>	<b>\$18,500.00</b>	<b>\$0.00</b>	<b>\$18,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>-\$6,500.00</b>									
		<b>-\$6,500.00</b>									
0002 Villa de Arista	\$25,000.00	-\$6,500.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00
<b>3260 Arrendamiento de maquinaria, otros equip</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3310 Servicios legales, de contabilidad, auditor</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$14,500.00</b>	<b>\$65,500.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$65,500.00</b>	<b>\$14,500.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$80,000.00	\$0.00	\$80,000.00	\$14,500.00	\$65,500.00	\$14,500.00	\$0.00	\$65,500.00	\$14,500.00	\$14,500.00	\$0.00
<b>3330 Servicios de consultoría administrativa, pi</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
<b>3340 Servicios de capacitación</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
<b>3410 Servicios financieros y bancarios</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3450 Seguro de bienes patrimoniales</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>3490 Servicios financieros, bancarios y comerc</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>3510 Conservación y mantenimiento menor de</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$72,127.69</b>	<b>\$727,872.31</b>	<b>\$72,127.69</b>	<b>\$0.00</b>	<b>\$727,872.31</b>	<b>\$72,127.69</b>	<b>\$72,127.69</b>	<b>\$0.00</b>
0002 Villa de Arista	\$800,000.00	\$0.00	\$800,000.00	\$72,127.69	\$727,872.31	\$72,127.69	\$0.00	\$727,872.31	\$72,127.69	\$72,127.69	\$0.00
<b>3520 Instalación, reparación y mantenimiento d</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3530 Instalación, reparación y mantenimiento d</b>	<b>\$25,000.00</b>	<b>\$15,000.00</b>	<b>\$40,000.00</b>	<b>\$23,200.00</b>	<b>\$16,800.00</b>	<b>\$23,200.00</b>	<b>\$0.00</b>	<b>\$16,800.00</b>	<b>\$23,200.00</b>	<b>\$23,200.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$25,000.00	\$15,000.00	\$40,000.00	\$23,200.00	\$16,800.00	\$23,200.00	\$0.00	\$16,800.00	\$23,200.00	\$23,200.00	\$0.00
<b>3550 Reparación y mantenimiento de equipo de</b>	<b>\$400,000.00</b>	<b>\$20,000.00</b>	<b>\$420,000.00</b>	<b>\$165,472.97</b>	<b>\$254,527.03</b>	<b>\$158,672.97</b>	<b>\$6,800.00</b>	<b>\$261,327.03</b>	<b>\$158,672.97</b>	<b>\$158,672.97</b>	<b>\$0.00</b>
0002 Villa de Arista	\$400,000.00	\$20,000.00	\$420,000.00	\$165,472.97	\$254,527.03	\$158,672.97	\$6,800.00	\$261,327.03	\$158,672.97	\$158,672.97	\$0.00
<b>3570 Instalación, reparación y mantenimiento d</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>3580 Servicios de limpieza y manejo de desech</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3590 Servicios de jardinería y fumigación</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



## MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

**Del 01/ene./2022 Al 28/feb./2022**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002 Villa de Arista	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>3610 Difusión por radio, televisión y otros medi</b>	<b>\$170,000.00</b>	<b>\$0.00</b>	<b>\$170,000.00</b>	<b>\$12,945.60</b>	<b>\$157,054.40</b>	<b>\$12,945.60</b>	<b>\$0.00</b>	<b>\$157,054.40</b>	<b>\$12,945.60</b>	<b>\$12,945.60</b>	<b>\$0.00</b>
0002 Villa de Arista	\$170,000.00	\$0.00	\$170,000.00	\$12,945.60	\$157,054.40	\$12,945.60	\$0.00	\$157,054.40	\$12,945.60	\$12,945.60	\$0.00
<b>3750 Viáticos en el país</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$40,279.04</b>	<b>\$309,720.96</b>	<b>\$40,279.04</b>	<b>\$0.00</b>	<b>\$309,720.96</b>	<b>\$40,279.04</b>	<b>\$40,279.04</b>	<b>\$0.00</b>
0002 Villa de Arista	\$350,000.00	\$0.00	\$350,000.00	\$40,279.04	\$309,720.96	\$40,279.04	\$0.00	\$309,720.96	\$40,279.04	\$40,279.04	\$0.00
<b>3810 Gastos de ceremonial</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
<b>3820 Gastos de orden social y cultural</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
<b>3910 Servicios funerarios y de cementerios</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3920 Impuestos y derechos</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
<b>3950 Penas, multas, accesorios y actualizacion</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3980 Impuesto sobre nóminas y otros que se di</b>	<b>\$470,000.00</b>	<b>\$0.00</b>	<b>\$470,000.00</b>	<b>\$0.00</b>	<b>\$470,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$470,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$470,000.00	\$0.00	\$470,000.00	\$0.00	\$470,000.00	\$0.00	\$0.00	\$470,000.00	\$0.00	\$0.00	\$0.00
<b>3990 Otros servicios generales</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
		<b>-\$1,000,000...</b>	<b>-\$1,000,000.00</b>		<b>-\$1,000,000.00</b>			<b>-\$1,000,000.00</b>			
		<b>-\$1,000,000...</b>	<b>-\$1,000,000.00</b>		<b>-\$1,000,000.00</b>			<b>-\$1,000,000.00</b>			
<b>4410 Ayudas sociales a personas</b>	<b>\$0.00</b>	<b>-\$1,000,000.00</b>	<b>-\$1,000,000.00</b>	<b>\$0.00</b>	<b>-\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>-\$1,000,000...</b>	<b>-\$1,000,000.00</b>		<b>-\$1,000,000.00</b>			<b>-\$1,000,000.00</b>			
		<b>-\$1,000,000...</b>	<b>-\$1,000,000.00</b>		<b>-\$1,000,000.00</b>			<b>-\$1,000,000.00</b>			
0002 Villa de Arista	\$0.00	-\$1,000,000.00	-\$1,000,000.00	\$0.00	-\$1,000,000.00	\$0.00	\$0.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00
<b>4430 Ayudas sociales a instituciones de enseñi</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
<b>4480 Ayudas por desastres naturales y otros si</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
<b>5110 Muebles de oficina y estantería</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>5150 Equipo de cómputo y de tecnologías de la</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>5410 Vehículos y equipo terrestre</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$355,000.00</b>	<b>\$245,000.00</b>	<b>\$355,000.00</b>	<b>\$0.00</b>	<b>\$245,000.00</b>	<b>\$355,000.00</b>	<b>\$355,000.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$600,000.00	\$0.00	\$600,000.00	\$355,000.00	\$245,000.00	\$355,000.00	\$0.00	\$245,000.00	\$355,000.00	\$355,000.00	\$0.00
<b>5510 Equipo de defensa y seguridad</b>	<b>\$225,000.00</b>	<b>\$0.00</b>	<b>\$225,000.00</b>	<b>\$0.00</b>	<b>\$225,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$225,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00
<b>9910 ADEFAS</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00



Supervisor  
 HSE Estado Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_D  
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**MUNICIPIO DE VILLA DE ARISTA  
 SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

**Del 01/ene./2022 Al 28/feb./2022**

Fecha y hora de Impresión | 09/may./2022  
 11:36 a. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>A1002</b>	<b>PRESIDENCIA/ GUBERNATURA</b>	\$0.00	\$3,783,027.00	\$505,358.92	\$3,277,668.08	\$505,358.92	\$0.00	\$3,277,668.08	\$505,358.92	\$505,358.92	\$0.00
1110	Dietas	\$0.00	\$3,783,027.00	\$505,358.92	\$3,277,668.08	\$505,358.92	\$0.00	\$3,277,668.08	\$505,358.92	\$505,358.92	\$0.00
0002	Villa de Arista	\$0.00	\$3,783,027.00	\$505,358.92	\$3,277,668.08	\$505,358.92	\$0.00	\$3,277,668.08	\$505,358.92	\$505,358.92	\$0.00
<b>A1003</b>	<b>PROTECCION CIVIL</b>	\$0.00	\$212,536.00	\$0.00	\$212,536.00	\$0.00	\$0.00	\$212,536.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$178,739.00	\$0.00	\$178,739.00	\$0.00	\$0.00	\$178,739.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$0.00	\$178,739.00	\$0.00	\$178,739.00	\$0.00	\$0.00	\$178,739.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$0.00	\$28,797.00	\$0.00	\$28,797.00	\$0.00	\$0.00	\$28,797.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$0.00	\$28,797.00	\$0.00	\$28,797.00	\$0.00	\$0.00	\$28,797.00	\$0.00	\$0.00	\$0.00
2510	Productos químicos básicos	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>A1004</b>	<b>SERVICIOS REGISTRALES, PATRIMONIALES</b>	\$0.00	\$294,126.09	\$46,806.11	\$247,319.98	\$46,806.11	\$0.00	\$247,319.98	\$46,806.11	\$46,806.11	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$252,969.84	\$46,806.11	\$206,163.73	\$46,806.11	\$0.00	\$206,163.73	\$46,806.11	\$46,806.11	\$0.00
0002	Villa de Arista	\$0.00	\$252,969.84	\$46,806.11	\$206,163.73	\$46,806.11	\$0.00	\$206,163.73	\$46,806.11	\$46,806.11	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$0.00	\$41,156.25	\$0.00	\$41,156.25	\$0.00	\$0.00	\$41,156.25	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$0.00	\$41,156.25	\$0.00	\$41,156.25	\$0.00	\$0.00	\$41,156.25	\$0.00	\$0.00	\$0.00
<b>A1005</b>	<b>COMUNICACION SOCIAL</b>	\$20,000.00	\$242,875.00	\$37,462.50	\$225,412.50	\$37,462.50	\$0.00	\$225,412.50	\$37,462.50	\$37,462.50	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$209,175.00	\$34,862.50	\$174,312.50	\$34,862.50	\$0.00	\$174,312.50	\$34,862.50	\$34,862.50	\$0.00
0002	Villa de Arista	\$0.00	\$209,175.00	\$34,862.50	\$174,312.50	\$34,862.50	\$0.00	\$174,312.50	\$34,862.50	\$34,862.50	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$0.00	\$33,700.00	\$0.00	\$33,700.00	\$0.00	\$0.00	\$33,700.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$0.00	\$33,700.00	\$0.00	\$33,700.00	\$0.00	\$0.00	\$33,700.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$20,000.00	\$2,600.00	\$17,400.00	\$2,600.00	\$0.00	\$17,400.00	\$2,600.00	\$2,600.00	\$0.00
0002	Villa de Arista	\$20,000.00	\$20,000.00	\$2,600.00	\$17,400.00	\$2,600.00	\$0.00	\$17,400.00	\$2,600.00	\$2,600.00	\$0.00
<b>A1006</b>	<b>TRANSPARENCIA</b>	\$0.00	\$323,766.00	\$47,817.72	\$275,948.28	\$47,817.72	\$0.00	\$275,948.28	\$47,817.72	\$47,817.72	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$278,841.00	\$47,817.72	\$231,023.28	\$47,817.72	\$0.00	\$231,023.28	\$47,817.72	\$47,817.72	\$0.00
0002	Villa de Arista	\$0.00	\$278,841.00	\$47,817.72	\$231,023.28	\$47,817.72	\$0.00	\$231,023.28	\$47,817.72	\$47,817.72	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$0.00	\$44,925.00	\$0.00	\$44,925.00	\$0.00	\$0.00	\$44,925.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$0.00	\$44,925.00	\$0.00	\$44,925.00	\$0.00	\$0.00	\$44,925.00	\$0.00	\$0.00	\$0.00
<b>A1007</b>	<b>DEPORTE (DEPARTAMENTO)</b>	\$0.00	\$644,288.53	\$108,991.36	\$535,297.17	\$108,991.36	\$0.00	\$535,297.17	\$108,991.36	\$85,085.36	\$23,906.00
1130	Sueldos base al personal permanente	\$0.00	\$339,578.64	\$54,349.48	\$285,229.16	\$54,349.48	\$0.00	\$285,229.16	\$54,349.48	\$54,349.48	\$0.00
0002	Villa de Arista	\$0.00	\$339,578.64	\$54,349.48	\$285,229.16	\$54,349.48	\$0.00	\$285,229.16	\$54,349.48	\$54,349.48	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$0.00	\$54,709.89	\$0.00	\$54,709.89	\$0.00	\$0.00	\$54,709.89	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$0.00	\$54,709.89	\$0.00	\$54,709.89	\$0.00	\$0.00	\$54,709.89	\$0.00	\$0.00	\$0.00
2730	Articulos deportivos	\$0.00	\$250,000.00	\$54,641.88	\$195,358.12	\$54,641.88	\$0.00	\$195,358.12	\$54,641.88	\$30,735.88	\$23,906.00
0002	Villa de Arista	\$0.00	\$250,000.00	\$54,641.88	\$195,358.12	\$54,641.88	\$0.00	\$195,358.12	\$54,641.88	\$30,735.88	\$23,906.00
<b>A1008</b>	<b>CULTURA (DEPARTAMENTO)</b>	\$25,000.00	\$648,807.84	\$66,373.74	\$607,434.10	\$63,430.82	\$2,942.92	\$610,377.02	\$63,430.82	\$63,430.82	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$558,092.88	\$53,860.82	\$504,232.06	\$53,860.82	\$0.00	\$504,232.06	\$53,860.82	\$53,860.82	\$0.00
0002	Villa de Arista	\$0.00	\$558,092.88	\$53,860.82	\$504,232.06	\$53,860.82	\$0.00	\$504,232.06	\$53,860.82	\$53,860.82	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$0.00	\$90,714.96	\$0.00	\$90,714.96	\$0.00	\$0.00	\$90,714.96	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$0.00	\$90,714.96	\$0.00	\$90,714.96	\$0.00	\$0.00	\$90,714.96	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de o	\$1,000.00	\$1,000.00	\$90.48	\$909.52	\$0.00	\$90.48	\$1,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

**Del 01/ene./2022 Al 28/feb./2022**

Fecha y hora de Impresión | 09/may./2022  
11:36 a. m.

SE SUPERVISOR  
EstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$0.00	\$1,000.00	\$1,000.00	\$90.48	\$909.52	\$0.00	\$90.48	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>2410</b>	<b>Productos minerales no metálicos</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$38.00</b>	<b>\$962.00</b>	<b>\$0.00</b>	<b>\$38.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$0.00	\$1,000.00	\$1,000.00	\$38.00	\$962.00	\$0.00	\$38.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>2460</b>	<b>Material eléctrico y electrónico</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$2,430.20</b>	<b>\$4,569.80</b>	<b>\$0.00</b>	<b>\$2,430.20</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$0.00	\$7,000.00	\$7,000.00	\$2,430.20	\$4,569.80	\$0.00	\$2,430.20	\$7,000.00	\$0.00	\$0.00	\$0.00
<b>2470</b>	<b>Artículos metálicos para la construcción</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$160.08</b>	<b>\$4,839.92</b>	<b>\$0.00</b>	<b>\$160.08</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$0.00	\$5,000.00	\$5,000.00	\$160.08	\$4,839.92	\$0.00	\$160.08	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>2910</b>	<b>Herramientas menores</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$224.16</b>	<b>\$775.84</b>	<b>\$0.00</b>	<b>\$224.16</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$0.00	\$1,000.00	\$1,000.00	\$224.16	\$775.84	\$0.00	\$224.16	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3250</b>	<b>Arrendamiento de equipo de transporte</b>	<b>\$0.00</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>	<b>\$6,264.00</b>	<b>\$236.00</b>	<b>\$6,264.00</b>	<b>\$0.00</b>	<b>\$236.00</b>	<b>\$6,264.00</b>	<b>\$6,264.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$0.00	\$6,500.00	\$6,500.00	\$6,264.00	\$236.00	\$6,264.00	\$0.00	\$236.00	\$6,264.00	\$6,264.00	\$0.00
<b>3820</b>	<b>Gastos de orden social y cultural</b>	<b>\$0.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$3,306.00</b>	<b>\$194.00</b>	<b>\$3,306.00</b>	<b>\$0.00</b>	<b>\$194.00</b>	<b>\$3,306.00</b>	<b>\$3,306.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$0.00	\$3,500.00	\$3,500.00	\$3,306.00	\$194.00	\$3,306.00	\$0.00	\$194.00	\$3,306.00	\$3,306.00	\$0.00
<b>A1011</b>	<b>AGUA POTABLE (DEPARTAMENTO)</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$471,444.73</b>	<b>\$28,555.27</b>	<b>\$471,444.73</b>	<b>\$0.00</b>	<b>\$28,555.27</b>	<b>\$471,444.73</b>	<b>\$471,444.73</b>	<b>\$0.00</b>
<b>4210</b>	<b>Transferencias otorgadas a entidades par:</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$471,444.73</b>	<b>\$28,555.27</b>	<b>\$471,444.73</b>	<b>\$0.00</b>	<b>\$28,555.27</b>	<b>\$471,444.73</b>	<b>\$471,444.73</b>	<b>\$0.00</b>
0002	Villa de Arista	\$500,000.00	\$0.00	\$500,000.00	\$471,444.73	\$28,555.27	\$471,444.73	\$0.00	\$28,555.27	\$471,444.73	\$471,444.73	\$0.00
<b>S1014</b>	<b>OTROS ASUNTOS SOCIALES</b>	<b>\$6,250,000.00</b>	<b>\$0.00</b>	<b>\$6,250,000.00</b>	<b>\$760,000.00</b>	<b>\$5,490,000.00</b>	<b>\$760,000.00</b>	<b>\$0.00</b>	<b>\$5,490,000.00</b>	<b>\$760,000.00</b>	<b>\$760,000.00</b>	<b>\$0.00</b>
<b>4150</b>	<b>Transferencias internas otorgadas a entid:</b>	<b>\$6,250,000.00</b>	<b>\$0.00</b>	<b>\$6,250,000.00</b>	<b>\$760,000.00</b>	<b>\$5,490,000.00</b>	<b>\$760,000.00</b>	<b>\$0.00</b>	<b>\$5,490,000.00</b>	<b>\$760,000.00</b>	<b>\$760,000.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$6,250,000.00	\$0.00	\$6,250,000.00	\$760,000.00	\$5,490,000.00	\$760,000.00	\$0.00	\$5,490,000.00	\$760,000.00	\$760,000.00	\$0.00
<b>S1000</b>	<b>Asistencia Social</b>	<b>\$1,750,000.00</b>	<b>\$300,000.00</b>	<b>\$2,050,000.00</b>	<b>\$263,241.76</b>	<b>\$1,786,758.24</b>	<b>\$234,671.76</b>	<b>\$28,570.00</b>	<b>\$1,815,328.24</b>	<b>\$234,671.76</b>	<b>\$234,671.76</b>	<b>\$0.00</b>
<b>S1001</b>	<b>SALUD A LA PERSONA</b>	<b>\$200,000.00</b>	<b>\$150,000.00</b>	<b>\$350,000.00</b>	<b>\$44,699.02</b>	<b>\$305,300.98</b>	<b>\$44,699.02</b>	<b>\$0.00</b>	<b>\$305,300.98</b>	<b>\$44,699.02</b>	<b>\$44,699.02</b>	<b>\$0.00</b>
<b>4410</b>	<b>Ayudas sociales a personas</b>	<b>\$200,000.00</b>	<b>\$150,000.00</b>	<b>\$350,000.00</b>	<b>\$44,699.02</b>	<b>\$305,300.98</b>	<b>\$44,699.02</b>	<b>\$0.00</b>	<b>\$305,300.98</b>	<b>\$44,699.02</b>	<b>\$44,699.02</b>	<b>\$0.00</b>
0002	Villa de Arista	\$200,000.00	\$150,000.00	\$350,000.00	\$44,699.02	\$305,300.98	\$44,699.02	\$0.00	\$305,300.98	\$44,699.02	\$44,699.02	\$0.00
<b>S1004</b>	<b>ASUNTOS RELIGIOSOS Y OTRAS MANIFESTACIONES SOCIALES</b>	<b>\$1,250,000.00</b>	<b>\$150,000.00</b>	<b>\$1,400,000.00</b>	<b>\$177,065.78</b>	<b>\$1,222,934.22</b>	<b>\$148,495.78</b>	<b>\$28,570.00</b>	<b>\$1,251,504.22</b>	<b>\$148,495.78</b>	<b>\$148,495.78</b>	<b>\$0.00</b>
<b>4410</b>	<b>Ayudas sociales a personas</b>	<b>\$1,100,000.00</b>	<b>\$150,000.00</b>	<b>\$1,250,000.00</b>	<b>\$177,065.78</b>	<b>\$1,072,934.22</b>	<b>\$148,495.78</b>	<b>\$28,570.00</b>	<b>\$1,101,504.22</b>	<b>\$148,495.78</b>	<b>\$148,495.78</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,100,000.00	\$150,000.00	\$1,250,000.00	\$177,065.78	\$1,072,934.22	\$148,495.78	\$28,570.00	\$1,101,504.22	\$148,495.78	\$148,495.78	\$0.00
<b>4450</b>	<b>Ayudas sociales a instituciones sin fines</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>S1005</b>	<b>AYUDA EN EDUCACION BASICA</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$22,943.96</b>	<b>\$177,056.04</b>	<b>\$22,943.96</b>	<b>\$0.00</b>	<b>\$177,056.04</b>	<b>\$22,943.96</b>	<b>\$22,943.96</b>	<b>\$0.00</b>
<b>4430</b>	<b>Ayudas sociales a instituciones de enseñ:</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$22,943.96</b>	<b>\$177,056.04</b>	<b>\$22,943.96</b>	<b>\$0.00</b>	<b>\$177,056.04</b>	<b>\$22,943.96</b>	<b>\$22,943.96</b>	<b>\$0.00</b>
0002	Villa de Arista	\$200,000.00	\$0.00	\$200,000.00	\$22,943.96	\$177,056.04	\$22,943.96	\$0.00	\$177,056.04	\$22,943.96	\$22,943.96	\$0.00
<b>S1013</b>	<b>AYUDA EN ASISTENCIA SOCIAL</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$18,533.00</b>	<b>\$81,467.00</b>	<b>\$18,533.00</b>	<b>\$0.00</b>	<b>\$81,467.00</b>	<b>\$18,533.00</b>	<b>\$18,533.00</b>	<b>\$0.00</b>
<b>4450</b>	<b>Ayudas sociales a instituciones sin fines</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$18,533.00</b>	<b>\$81,467.00</b>	<b>\$18,533.00</b>	<b>\$0.00</b>	<b>\$81,467.00</b>	<b>\$18,533.00</b>	<b>\$18,533.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$18,533.00	\$81,467.00	\$18,533.00	\$0.00	\$81,467.00	\$18,533.00	\$18,533.00	\$0.00
			<b>-\$583,500.00</b>									
			<b>-\$583,500.00</b>									
		<b>\$42,221,895.46</b>	<b>-\$583,500.00</b>	<b>\$41,638,395.46</b>	<b>\$5,364,100.17</b>	<b>\$36,274,295.29</b>	<b>\$5,189,760.78</b>	<b>\$174,339.39</b>	<b>\$36,448,634.68</b>	<b>\$5,189,760.78</b>	<b>\$5,126,649.18</b>	<b>\$63,111.60</b>
TESORERIA		\$42,221,895.46	-\$583,500.00	\$41,638,395.46	\$5,364,100.17	\$36,274,295.29	\$5,189,760.78	\$174,339.39	\$36,448,634.68	\$5,189,760.78	\$5,126,649.18	\$63,111.60



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**MUNICIPIO DE VILLA DE ARISTA  
 SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

**Del 01/ene./2022 Al 28/feb./2022**

Fecha y hora de Impresión | 09/may./2022  
 11:36 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	-\$583,500.00									
	-\$583,500.00									
	\$42,221,895.46	\$41,638,395.46	\$5,364,100.17	\$36,274,295.29	\$5,189,760.78	\$174,339.39	\$36,448,634.68	\$5,189,760.78	\$5,126,649.18	\$63,111.60
<b>Sin Ramo/Dependencia</b>	\$42,221,895.46	\$41,638,395.46	\$5,364,100.17	\$36,274,295.29	\$5,189,760.78	\$174,339.39	\$36,448,634.68	\$5,189,760.78	\$5,126,649.18	\$63,111.60
	-\$583,500.00									
	-\$583,500.00									
	\$42,221,895.46	\$41,638,395.46	\$5,364,100.17	\$36,274,295.29	\$5,189,760.78	\$174,339.39	\$36,448,634.68	\$5,189,760.78	\$5,126,649.18	\$63,111.60
<b>Total Final</b>	\$42,221,895.46	\$41,638,395.46	\$5,364,100.17	\$36,274,295.29	\$5,189,760.78	\$174,339.39	\$36,448,634.68	\$5,189,760.78	\$5,126,649.18	\$63,111.60