# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI

## SAN LUIS POTOSI

### Estado Anal²tico de Ingresos

### Del 01/ene./2022 Al 30/abr./2022

Usr: supervisor

Rep: rptEstadoPresupuestoIngresosRB_CP_2019

Fecha y hora de Impresi· n: 09/may./2022 12:05 p. m.

| Rubro de Ingresos | Ingreso | | | | | Diferencia |
|---|---|---|---|---|---|---|
| | Estimado (1) | Ampliaciones y Reducciones (2) | Modificado (3=1+2) | Devengado (4) | Recaudado (5) | (6=5-1) |
| IMPUESTOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| DERECHOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| PRODUCTOS | $0.00 | $6,375.86 | $6,375.86 | $6,375.86 | $6,375.86 | 6,375.86 |
| APROVECHAMIENTOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| INGRESOS POR VENTA DE BIENES, PRESTACIč N DE SERVICIOS Y OTRO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVAD | $33,257,240.80 | $10,992,170.63 | $44,249,411.43 | $11,042,170.33 | $11,042,170.33 | -22,215,070.47 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PE | $0.00 | $0.00 | $0.00 | $11,997,477.55 | $11,997,477.55 | 11,997,477.55 |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| **Total** | **$33,257,240.80** | **$10,998,546.49** | **$44,255,787.29** | **$23,046,023.74** | **$23,046,023.74** | |
| **Ingresos Excedentes** | | | | | | **-10,211,217.06** |

| Estado Anal²tico de Ingresos por Fuente de Financiamiento | Ingreso | | | | | Diferencia |
|---|---|---|---|---|---|---|
| | Estimado (1) | Ampliaciones / (Reducciones) (2) | Modificado (3=1+2) | Devengado (4) | Recaudado (5) | (6=5-1) |
| **Ingresos del Poder Ejecutivo Federal o Estatal y de los Municipios** | | | | | | |
| IMPUESTOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| DERECHOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| PRODUCTOS | $0.00 | $6,375.86 | $6,375.86 | $6,375.86 | $6,375.86 | 6,375.86 |
| APROVECHAMIENTOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DEF | $33,257,240.80 | $10,992,170.63 | $44,249,411.43 | $11,042,170.33 | $11,042,170.33 | -22,215,070.47 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, | $0.00 | $0.00 | $0.00 | $11,997,477.55 | $11,997,477.55 | 11,997,477.55 |
| **Ingresos de los Entes P½blicos de los Poderes Legislativo y Judicial, de los č rganos Aut· nomos y del Sector Paraestatal o Paramunicipal, as² como de las Empresas Productivas del Estado** | | | | | | |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| PRODUCTOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| INGRESOS POR VENTA DE BIENES, PRESTACIč N DE SERVICIOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| **Ingresos Derivados de Financiamiento** | | | | | | |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| **Total** | **$33,257,240.80** | **$10,998,546.49** | **$44,255,787.29** | **$23,046,023.74** | **$23,046,023.74** | |
| **Ingresos Excedentes** | | | | | | **-10,211,217.06** |