



**MUNICIPIO DE TAMPAMOLON CORONA  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

**Clasificación Funcional (Finalidad y Función)**

| Del 01/ene./2021 Al 30/sep./2021

Fecha y 03/nov./2021

hora de Impresión 01:23 p. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_FN3

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
<b>GOBIERNO</b>	<b>\$24,425,203.00</b>	<b>\$5,923,460.29</b>	<b>\$30,348,663.29</b>	<b>\$24,142,357.87</b>	<b>\$23,955,470.48</b>	<b>\$6,206,305.42</b>
LEGISLACIÓN	\$1,460,000.00	\$0.00	\$1,460,000.00	\$783,947.30	\$783,947.30	\$676,052.70
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$874,000.00	\$0.00	\$874,000.00	\$645,981.53	\$645,981.53	\$228,018.47
ASUNTOS FINANCIEROS Y HACENDARIOS	\$21,802,203.00	\$1,515,715.18	\$23,317,918.18	\$18,099,941.93	\$17,913,054.54	\$5,217,976.25
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$115,000.00	\$4,407,745.11	\$4,522,745.11	\$4,490,473.11	\$4,490,473.11	\$32,272.00
OTROS SERVICIOS GENERALES	\$174,000.00	\$0.00	\$174,000.00	\$122,014.00	\$122,014.00	\$51,986.00
<b>DESARROLLO SOCIAL</b>	<b>\$78,526,997.00</b>	<b>-\$16,030,539.06</b>	<b>\$62,496,457.94</b>	<b>\$31,327,386.49</b>	<b>\$31,327,386.49</b>	<b>\$31,169,071.45</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$185,029.16	\$185,029.16	\$185,029.16	\$185,029.16	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$74,056,997.00	-\$17,483,446.23	\$56,573,550.77	\$27,532,206.95	\$27,532,206.95	\$29,041,343.82
SALUD	\$400,000.00	\$10,000.00	\$410,000.00	\$170,184.63	\$170,184.63	\$239,815.37
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$100,000.00	\$0.00	\$100,000.00	\$12,000.00	\$12,000.00	\$88,000.00
EDUCACIÓN	\$540,000.00	\$861,037.84	\$1,401,037.84	\$1,031,257.84	\$1,031,257.84	\$369,780.00
PROTECCIÓN SOCIAL	\$3,430,000.00	\$396,840.17	\$3,826,840.17	\$2,396,707.91	\$2,396,707.91	\$1,430,132.26
<b>DESARROLLO ECONÓMICO</b>	<b>\$25,000.00</b>	<b>\$7,780,345.77</b>	<b>\$7,805,345.77</b>	<b>\$7,780,345.77</b>	<b>\$7,780,345.77</b>	<b>\$25,000.00</b>
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$1,190,059.08	\$1,190,059.08	\$1,190,059.08	\$1,190,059.08	\$0.00
TRANSPORTE	\$0.00	\$6,590,286.69	\$6,590,286.69	\$6,590,286.69	\$6,590,286.69	\$0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
<b>Total del Gasto</b>	<b>\$102,977,200.00</b>	<b>-\$2,326,733.00</b>	<b>\$100,650,467.00</b>	<b>\$63,250,090.13</b>	<b>\$63,063,202.74</b>	<b>\$37,400,376.87</b>