



**MUNICIPIO DE CEDRAL
SAN LUIS POTOSI**

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Distribución Geográfica (Entidad

Del 01/ene/2021 Al 31/dic/2021

Fecha y 10/mar/2022

hora de Impresión 10:25 a.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA_DG_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia									
001	CEDRAL	\$81,891,817.00	-\$21,793,701.00	\$60,098,115.64	\$60,098,115.64	\$60,098,115.64	\$59,008,973.96	\$59,004,246.41	\$0.00
005	EL BLANCO	\$0.00	\$1,867,264.34	\$1,867,264.34	\$1,867,264.34	\$1,867,264.34	\$1,867,264.34	\$1,867,264.34	\$0.00
007	CERRO DE FLORES	\$0.00	\$2,134,307.51	\$2,134,307.51	\$2,134,307.51	\$2,134,307.51	\$2,134,307.51	\$2,134,307.51	\$0.00
010	EL CUAREJO	\$0.00	\$465,740.60	\$465,740.60	\$465,740.60	\$465,740.60	\$465,740.60	\$465,740.60	\$0.00
012	GALLOS BLANCOS	\$0.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$0.00
013	EJIDO HIDALGO	\$0.00	\$796,000.00	\$796,000.00	\$796,000.00	\$796,000.00	\$796,000.00	\$796,000.00	\$0.00
014	JESUS MARIA	\$0.00	\$34,220.00	\$34,220.00	\$34,220.00	\$34,220.00	\$34,220.00	\$34,220.00	\$0.00
015	LAGUNILLAS	\$0.00	\$2,193,984.16	\$2,193,984.16	\$2,193,984.16	\$2,193,984.16	\$2,193,984.16	\$2,193,984.16	\$0.00
019	NORIA DE DOLORES	\$0.00	\$565,247.80	\$565,247.80	\$565,247.80	\$565,247.80	\$565,247.80	\$565,247.80	\$0.00
021	PALO BLANCO	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00
025	RANCHO NUEVO	\$0.00	\$271,778.44	\$271,778.44	\$271,778.44	\$271,778.44	\$271,778.44	\$271,778.44	\$0.00
029	REFUGIO DE MONJAS	\$0.00	\$485,974.84	\$485,974.84	\$485,974.84	\$485,974.84	\$485,974.84	\$485,974.84	\$0.00
030	LA RINCONADA	\$0.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$0.00
034	San Antonio de los Montoya	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00
035	SAN ANTONIO DEL SOTOL	\$0.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$0.00
037	SAN ISIDRO	\$0.00	\$5,348,323.99	\$5,348,323.99	\$5,348,323.99	\$5,348,323.99	\$5,348,323.99	\$5,348,323.99	\$0.00
045	SANTA RITA DEL SOTOL	\$0.00	\$63,080.80	\$63,080.80	\$63,080.80	\$63,080.80	\$63,080.80	\$63,080.80	\$0.00
046	SANTA TERESA	\$0.00	\$199,828.44	\$199,828.44	\$199,828.44	\$199,828.44	\$199,828.44	\$199,828.44	\$0.00
050	TANQUE NUEVO	\$0.00	\$358,350.11	\$358,350.11	\$358,350.11	\$358,350.11	\$358,350.11	\$358,350.11	\$0.00
051	ZAMARRIPA	\$0.00	\$114,434.67	\$114,434.67	\$114,434.67	\$114,434.67	\$114,434.67	\$114,434.67	\$0.00
161	LA JOYA	\$0.00	\$34,220.00	\$34,220.00	\$34,220.00	\$34,220.00	\$34,220.00	\$34,220.00	\$0.00
Sin Ramo/Dependencia		\$81,891,817.00	-\$2,610,945.66	\$79,280,871.34	\$79,280,871.34	\$79,280,871.34	\$78,191,729.66	\$78,187,002.11	\$0.00
Total Final		\$81,891,817.00	-\$2,610,945.66	\$79,280,871.34	\$79,280,871.34	\$79,280,871.34	\$78,191,729.66	\$78,187,002.11	\$0.00