



**MUNICIPIO DE CEDRAL
SAN LUIS POTOSI**

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/ene/2021 Al 30/sep/2021

Fecha y 18/oct/2021
hora de Impresión 12:48 p.m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
001	CEDRAL	\$81,891,817.00	-\$14,156,259...	\$67,735,557.42	\$45,128,891.40	\$45,128,891.40	\$44,701,452.02	\$44,701,452.02	\$22,606,666...
005	EL BLANCO	\$0.00	\$797,179.18	\$797,179.18	\$797,179.18	\$797,179.18	\$797,179.18	\$797,179.18	\$0.00
007	CERRO DE FLORES	\$0.00	\$2,134,317.51	\$2,134,317.51	\$2,134,317.51	\$2,134,317.51	\$2,134,317.51	\$2,134,317.51	\$0.00
010	EL CUAREJO	\$0.00	\$465,740.60	\$465,740.60	\$465,740.60	\$465,740.60	\$465,740.60	\$465,740.60	\$0.00
012	GALLOS BLANCOS	\$0.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$0.00
013	EJIDO HDALGO	\$0.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$0.00
014	JESUS MARIA	\$0.00	\$34,220.00	\$34,220.00	\$34,220.00	\$34,220.00	\$34,220.00	\$34,220.00	\$0.00
015	LAGUNILLAS	\$0.00	\$2,193,985.05	\$2,193,985.05	\$2,193,984.16	\$2,193,984.16	\$2,193,984.16	\$2,193,984.16	\$0.89
019	NORIA DE DOLORES	\$0.00	\$565,247.80	\$565,247.80	\$565,247.80	\$565,247.80	\$565,247.80	\$565,247.80	\$0.00
021	PALO BLANCO	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00
025	RANCHO NUEVO	\$0.00	\$271,778.44	\$271,778.44	\$271,778.44	\$271,778.44	\$271,778.44	\$271,778.44	\$0.00
029	REFUGIO DE MONJAS	\$0.00	\$370,974.84	\$370,974.84	\$370,974.84	\$370,974.84	\$370,974.84	\$370,974.84	\$0.00
030	LA RINCONADA	\$0.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$0.00
034	San Antonio de los Montoya	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00
035	SAN ANTONIO DEL SOTOL	\$0.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$0.00
037	SAN ISIDRO	\$0.00	\$1,667,336.81	\$1,667,336.81	\$1,667,336.81	\$1,667,336.81	\$1,667,336.81	\$1,667,336.81	\$0.00
045	SANTA RITA DEL SOTOL	\$0.00	\$63,080.80	\$63,080.80	\$63,080.80	\$63,080.80	\$63,080.80	\$63,080.80	\$0.00
046	SANTA TERESA	\$0.00	\$199,828.44	\$199,828.44	\$199,828.44	\$199,828.44	\$199,828.44	\$199,828.44	\$0.00
050	TANQUE NUEVO	\$0.00	\$358,350.11	\$358,350.11	\$358,350.11	\$358,350.11	\$358,350.11	\$358,350.11	\$0.00
161	LA JOYA	\$0.00	\$34,220.00	\$34,220.00	\$34,220.00	\$34,220.00	\$34,220.00	\$34,220.00	\$0.00
Total		\$81,891,817.00	\$0.00	\$81,891,817.00	\$59,285,150.09	\$59,285,150.09	\$58,857,710.71	\$58,857,710.71	\$22,606,666...