



**MUNICIPIO DE VENADO  
SAN LUIS POTOSI**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/nov./2021**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 02/feb./2022  
hora de Impresión | 12:45 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>11</b> <u>Impuestos sobre los ingresos</u>	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS SOBRE LOS INGRESOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS SOBRE LOS INGRESOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>12</b> <u>Impuestos sobre el patrimonio</u>	\$1,710,452.00	\$850,000.00	\$2,560,452.00	\$2,316,322.45	\$2,316,322.45	\$0.00	90.46 %
Impuesto Predial	\$1,360,452.00	\$850,000.00	\$2,210,452.00	\$2,316,322.45	\$2,316,322.45	\$0.00	104.78 %
a) Urbanos y Suburbanos destinados a casa habitacion	\$850,452.00	\$500,000.00	\$1,350,452.00	\$1,486,827.45	\$1,486,827.45	\$0.00	110.09 %
d) Rustiico	\$350,000.00	\$0.00	\$350,000.00	\$360,876.00	\$360,876.00	\$0.00	103.10 %
e) Ejidal	\$160,000.00	\$350,000.00	\$510,000.00	\$468,619.00	\$468,619.00	\$0.00	91.88 %
Impuesto por adquisicion de inmuebles y otros dereschos re:	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>17</b> <u>Accesorios</u>	\$0.00	\$35,000.00	\$35,000.00	\$143,970.00	\$143,970.00	\$0.00	411.34 %
Recargos	\$0.00	\$5,000.00	\$5,000.00	\$35,285.00	\$35,285.00	\$0.00	705.70 %
Multas	\$0.00	\$15,000.00	\$15,000.00	\$40,329.00	\$40,329.00	\$0.00	268.86 %
REZAGOS	\$0.00	\$15,000.00	\$15,000.00	\$68,356.00	\$68,356.00	\$0.00	455.70 %
<b>43</b> <u>Derechos por prestación de servicios</u>	\$1,682,346.00	\$261,500.00	\$1,943,846.00	\$2,086,585.44	\$2,086,585.44	\$0.00	107.34 %
Servicio de Agua y Alcantarillado	\$487,246.00	\$150,000.00	\$637,246.00	\$725,179.00	\$725,179.00	\$0.00	113.79 %
a) Contratacion del servicio	\$40,000.00	\$0.00	\$40,000.00	\$18,675.00	\$18,675.00	\$0.00	46.68 %
b) Tarifa fija (suministro de agua)	\$394,246.00	\$0.00	\$394,246.00	\$244,203.00	\$244,203.00	\$0.00	61.94 %
d) Reconexion	\$3,000.00	\$0.00	\$3,000.00	\$850.00	\$850.00	\$0.00	28.33 %
e) Tarifa de conservacion y mantenimiento de la red (drenaj	\$50,000.00	\$0.00	\$50,000.00	\$44,361.00	\$44,361.00	\$0.00	88.72 %
SERVICIO DE PIPAS DE AGUA	\$0.00	\$150,000.00	\$150,000.00	\$417,090.00	\$417,090.00	\$0.00	278.06 %
Servicios de Panteones	\$45,000.00	\$0.00	\$45,000.00	\$50,950.00	\$50,950.00	\$0.00	113.22 %
b) Otros rubros	\$0.00	\$0.00	\$0.00	\$448.00	\$448.00	\$0.00	0.00 %
c) Uso de lotes en panteones	\$45,000.00	\$0.00	\$45,000.00	\$50,502.00	\$50,502.00	\$0.00	112.22 %
Servicio de rastro	\$150,000.00	\$0.00	\$150,000.00	\$117,079.00	\$117,079.00	\$0.00	78.05 %
a) Por sacrificio	\$150,000.00	\$0.00	\$150,000.00	\$117,079.00	\$117,079.00	\$0.00	78.05 %
Servicios de planacion	\$270,700.00	\$10,000.00	\$280,700.00	\$254,596.44	\$254,596.44	\$0.00	90.70 %
a) Licencias de construccion	\$70,000.00	\$0.00	\$70,000.00	\$6,249.00	\$6,249.00	\$0.00	8.92 %
b) Licencias de uso de suelo	\$200,000.00	\$0.00	\$200,000.00	\$241,699.44	\$241,699.44	\$0.00	120.84 %
c) Permisos para construir en cementerios	\$700.00	\$5,000.00	\$5,700.00	\$3,105.00	\$3,105.00	\$0.00	54.47 %
LICENCIA DE FUNCIONAMIENTO	\$0.00	\$5,000.00	\$5,000.00	\$3,543.00	\$3,543.00	\$0.00	70.86 %
Servicios de transito y seguridad	\$15,100.00	\$0.00	\$15,100.00	\$5,040.00	\$5,040.00	\$0.00	33.37 %
Permiso para Circular sin Placas	\$14,000.00	\$0.00	\$14,000.00	\$4,376.00	\$4,376.00	\$0.00	31.25 %
CONSTANCIA DE NO INFRACCION	\$1,100.00	\$0.00	\$1,100.00	\$664.00	\$664.00	\$0.00	60.36 %



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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Servicio de registro civil	\$184,500.00	\$0.00	\$184,500.00	\$253,135.00	\$253,135.00	\$0.00	137.20 %
a) Celebracion de matrimonios	\$10,000.00	\$0.00	\$10,000.00	\$13,390.00	\$13,390.00	\$0.00	133.90 %
b) Registro de sentencias de divorcio	\$1,500.00	\$0.00	\$1,500.00	\$1,840.00	\$1,840.00	\$0.00	122.66 %
c) Certificaciones de actas de nacimiento	\$146,000.00	\$0.00	\$146,000.00	\$205,965.00	\$205,965.00	\$0.00	141.07 %
d) Certificaciones de actas de defuncion	\$5,000.00	\$0.00	\$5,000.00	\$7,455.00	\$7,455.00	\$0.00	149.10 %
e) Certificacion de actas de matrimonio	\$15,000.00	\$0.00	\$15,000.00	\$18,795.00	\$18,795.00	\$0.00	125.30 %
f) otros servicios	\$6,000.00	\$0.00	\$6,000.00	\$4,920.00	\$4,920.00	\$0.00	82.00 %
CERTIFICACION DE ACTAS DE DIVORCIO	\$1,000.00	\$0.00	\$1,000.00	\$770.00	\$770.00	\$0.00	77.00 %
Servicios de ocupacion de la via publica	\$3,000.00	\$0.00	\$3,000.00	\$1,207.00	\$1,207.00	\$0.00	40.23 %
Servicios de estacionamiento en la via publica	\$5,000.00	\$0.00	\$5,000.00	\$1,344.00	\$1,344.00	\$0.00	26.88 %
Servicios de licencias de publicidad y anuncios	\$800.00	\$1,500.00	\$2,300.00	\$1,505.00	\$1,505.00	\$0.00	65.43 %
Servicios de nomenclatura urbana	\$7,000.00	\$0.00	\$7,000.00	\$4,339.00	\$4,339.00	\$0.00	61.98 %
ASIGNACION DE NUMERO OFICIAL	\$7,000.00	\$0.00	\$7,000.00	\$4,339.00	\$4,339.00	\$0.00	61.98 %
Licencias y refrendo para venta de bebidas alcoholicas de be	\$155,000.00	\$0.00	\$155,000.00	\$96,703.00	\$96,703.00	\$0.00	62.38 %
Expedicion de copias, constancias, certificaciones, reproduc	\$55,000.00	\$0.00	\$55,000.00	\$40,225.00	\$40,225.00	\$0.00	73.13 %
Constancias de Identidad, Residencia	\$20,000.00	\$0.00	\$20,000.00	\$20,745.00	\$20,745.00	\$0.00	103.72 %
Refrendo de Señal de Sangre y de Fierro	\$30,000.00	\$0.00	\$30,000.00	\$19,480.00	\$19,480.00	\$0.00	64.93 %
Certificaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios catastrales	\$304,000.00	\$100,000.00	\$404,000.00	\$535,283.00	\$535,283.00	\$0.00	132.49 %
a) Avaluos catastrales	\$150,000.00	\$0.00	\$150,000.00	\$164,259.00	\$164,259.00	\$0.00	109.50 %
b) Certificaciones	\$4,000.00	\$0.00	\$4,000.00	\$4,230.00	\$4,230.00	\$0.00	105.75 %
Traslacion de Dominio	\$150,000.00	\$100,000.00	\$250,000.00	\$366,794.00	\$366,794.00	\$0.00	146.71 %
<b>45</b> <b>Accesorios</b>	\$0.00	\$75,000.00	\$75,000.00	\$101,046.00	\$101,046.00	\$0.00	134.72 %
REZAGOS	\$0.00	\$75,000.00	\$75,000.00	\$101,046.00	\$101,046.00	\$0.00	134.72 %
<b>51</b> <b>Productos de tipo corriente</b>	\$153,195.00	\$100.00	\$153,295.00	\$69,528.87	\$69,528.87	\$0.00	45.35 %
<b>51-01</b> <b>PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO</b>	\$33,500.00	\$100.00	\$33,600.00	\$9,079.22	\$9,079.22	\$0.00	27.02 %
Arrendamiento de Inmuebles, locales y Espacios fisicos (Dc	\$0.00	\$100.00	\$100.00	\$1,870.00	\$1,870.00	\$0.00	1,870.00 %
d) Auditorio	\$0.00	\$0.00	\$0.00	\$1,770.00	\$1,770.00	\$0.00	0.00 %
d) Gimnasio Municipal	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	100.00 %
INTERESES BANCARIOS	\$33,500.00	\$0.00	\$33,500.00	\$7,209.22	\$7,209.22	\$0.00	21.52 %
TESORERIA	\$3,500.00	\$0.00	\$3,500.00	\$2,299.85	\$2,299.85	\$0.00	65.71 %
INFRAESTRUCTURA	\$25,000.00	\$0.00	\$25,000.00	\$3,761.61	\$3,761.61	\$0.00	15.04 %
FORTALECIMIENTO	\$3,000.00	\$0.00	\$3,000.00	\$988.47	\$988.47	\$0.00	32.94 %



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	CONVENIOS	\$2,000.00	\$0.00	\$2,000.00	\$159.29	\$159.29	\$0.00	7.96 %
<b>51-04</b>	<b>OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIEN</b>	\$119,695.00	\$0.00	\$119,695.00	\$60,449.65	\$60,449.65	\$0.00	50.50 %
	Ingresos de 5 al millar	\$119,695.00	\$0.00	\$119,695.00	\$60,449.65	\$60,449.65	\$0.00	50.50 %
<b>61</b>	<b>Aprovechamientos de tipo corriente</b>	\$101,095.00	\$800.00	\$101,895.00	\$25,365.30	\$25,365.30	\$0.00	24.89 %
<b>61-02</b>	<b>MULTAS</b>	\$45,000.00	\$0.00	\$45,000.00	\$18,388.00	\$18,388.00	\$0.00	40.86 %
	Multas de policia y transito	\$45,000.00	\$0.00	\$45,000.00	\$18,388.00	\$18,388.00	\$0.00	40.86 %
<b>61-04</b>	<b>REINTEGROS</b>	\$0.00	\$0.00	\$0.00	\$0.58	\$0.58	\$0.00	0.00 %
	Reintegro y reembolsos	\$0.00	\$0.00	\$0.00	\$0.58	\$0.58	\$0.00	0.00 %
	REINTEGROS Y REEMBOLSOS TESORERIA R28	\$0.00	\$0.00	\$0.00	\$0.58	\$0.58	\$0.00	0.00 %
	Reintegros y reembolsos	\$0.00	\$0.00	\$0.00	\$0.58	\$0.58	\$0.00	0.00 %
<b>61-09</b>	<b>OTROS APROVECHAMIENTOS</b>	\$56,095.00	\$800.00	\$56,895.00	\$6,976.72	\$6,976.72	\$0.00	12.26 %
	Donaciones, herencias y Legados	\$56,095.00	\$0.00	\$56,095.00	\$6,258.50	\$6,258.50	\$0.00	11.15 %
	APERTURA DE CUENTAS BANCARIAS	\$0.00	\$800.00	\$800.00	\$718.22	\$718.22	\$0.00	89.77 %
<b>81</b>	<b>Participaciones</b>	\$25,070,100.00	\$235,000.00	\$25,305,100.00	\$18,394,208.12	\$18,394,208.12	\$0.00	72.68 %
	Fondo General de Participaciones	\$14,500,000.00	\$0.00	\$14,500,000.00	\$12,443,481.48	\$12,443,481.48	\$0.00	85.81 %
	Fondo de Fomento Municipal	\$4,500,000.00	\$0.00	\$4,500,000.00	\$3,452,773.61	\$3,452,773.61	\$0.00	76.72 %
	Impuesto de Tenencia o Uso de Vehiculos	\$100,000.00	\$0.00	\$100,000.00	\$5.31	\$5.31	\$0.00	0.00 %
	Impuesto Especial sobre Produccion y Servicios	\$1,500,000.00	\$0.00	\$1,500,000.00	\$974,698.03	\$974,698.03	\$0.00	64.97 %
	Impuestos Sobre Automoviles Nuevos	\$0.00	\$35,000.00	\$35,000.00	\$24,145.07	\$24,145.07	\$0.00	68.98 %
	Fondo de estabilizacion	\$3,220,100.00	\$0.00	\$3,220,100.00	\$179,495.42	\$179,495.42	\$0.00	5.57 %
	Fondo de Fiscalizacion	\$1,250,000.00	\$0.00	\$1,250,000.00	\$1,015,074.22	\$1,015,074.22	\$0.00	81.20 %
	Gasolinas y Diesel	\$0.00	\$200,000.00	\$200,000.00	\$304,534.98	\$304,534.98	\$0.00	152.26 %
<b>82</b>	<b>Aportaciones</b>	\$35,483,836.00	\$0.00	\$35,483,836.00	\$31,951,236.00	\$31,951,236.00	\$0.00	90.04 %
	Fondo de Aportaciones para la Infraestructura Social Municip	\$24,856,119.00	\$0.00	\$24,856,119.00	\$23,962,986.00	\$23,962,986.00	\$0.00	96.40 %
	Fondo de Aportaciones para el Fortalecimiento Municipal	\$10,627,717.00	\$0.00	\$10,627,717.00	\$7,988,250.00	\$7,988,250.00	\$0.00	75.16 %
<b>83</b>	<b>Convenios</b>	\$6,386,000.00	\$200,000.00	\$6,586,000.00	\$200,000.00	\$200,000.00	\$0.00	3.03 %
	FISE 2021	\$6,386,000.00	\$0.00	\$6,386,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	INSTANCIA DE LA MUJER 2021	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	100.00 %
<b>84</b>	<b>Incentivos Derivados de la Colaboración Fiscal</b>	\$3,757,456.00	-\$1,657,400.00	\$2,100,056.00	\$2,043,747.49	\$2,043,747.49	\$0.00	97.31 %
	Tenencia o Uso de Vehiculos	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
	Fondo de CompensacionISAN	\$70,000.00	\$0.00	\$70,000.00	\$46,164.47	\$46,164.47	\$0.00	65.94 %
	Impuesto Sobre Automoviles Nuevos	\$200,000.00	\$0.00	\$200,000.00	\$216,794.35	\$216,794.35	\$0.00	108.39 %
	Otros Incentivos Economicos	\$3,486,956.00	-\$1,657,400.00	\$1,829,556.00	\$1,780,788.67	\$1,780,788.67	\$0.00	97.33 %



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<b>Total</b>	<b>\$74,354,480.00</b>	<b>\$0.00</b>	<b>\$74,354,480.00</b>	<b>\$57,332,009.67</b>	<b>\$57,332,009.67</b>	<b>\$0.00</b>	<b>77.10 %</b>