



POTOSÍ
PARA LOS POTOSINOS
GOBIERNO DEL ESTADO 2009 - 2012

Listado Calendarizado del Presupuesto

Año: 2022

Calendario del Presupuesto: AUTORIZADO

Fecha: 02/03/2022
Hora: 07:49:27a.m.

Clave	Descripción	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
0309	SECRETARIA DE ECOLOGIA Y GESTION AMBIENTAL	55,452,718.00	4,186,902.00	3,813,665.00	4,096,188.00	3,627,951.00	3,584,826.00	4,270,162.00	3,831,522.00	3,874,189.00	3,803,470.00	3,737,787.00	3,777,778.00	12,848,277.00
1000	SERVICIOS PERSONALES	50,391,254.00	3,980,424.00	3,549,697.00	3,850,951.00	3,403,271.00	3,355,311.00	4,050,630.00	3,630,631.00	3,676,381.00	3,597,477.00	3,506,991.00	3,605,507.00	10,183,999.00
1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	23,303,772.00	1,941,981.00	1,941,981.00	1,941,981.00	1,941,981.00	1,941,981.00	1,941,981.00	1,941,981.00	1,941,981.00	1,941,981.00	1,941,981.00	1,941,981.00	1,941,981.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	5,826,029.00	0.00	0.00	0.00	0.00	0.00	647,359.00	0.00	0.00	0.00	0.00	0.00	0.00
1400	SEGURIDAD SOCIAL	2,586,252.00	217,038.00	209,194.00	217,038.00	214,448.00	217,038.00	214,448.00	217,038.00	217,038.00	214,448.00	217,038.00	214,448.00	217,038.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	18,068,469.00	1,770,844.00	1,347,961.00	1,641,371.00	1,196,281.00	1,145,731.00	1,196,281.00	1,421,051.00	1,466,801.00	1,390,487.00	1,297,407.00	1,398,511.00	2,795,749.00
1700	PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	606,732.00	50,561.00	50,561.00	50,561.00	50,561.00	50,561.00	50,561.00	50,561.00	50,561.00	50,561.00	50,561.00	50,561.00	50,561.00
2000	MATERIALES Y SUMINISTROS	403,482.00	18,626.00	56,848.00	32,207.00	42,626.00	42,626.00	32,126.00	26,126.00	28,626.00	45,391.00	41,038.00	18,626.00	18,626.00
2100	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	147,027.00	0.00	31,000.00	10,581.00	20,000.00	20,000.00	8,500.00	5,500.00	8,000.00	23,285.00	20,181.00	0.00	0.00
2200	ALIMENTOS Y UTENSILIOS	28,231.00	0.00	4,000.00	3,000.00	4,000.00	4,000.00	5,000.00	2,000.00	2,000.00	2,000.00	2,231.00	0.00	0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION COMBUSTIBLES, LUBRICANTES Y ADITIVOS	4,722.00	0.00	3,222.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00
2600	SERVICIOS GENERALES	223,512.00	18,626.00	18,626.00	18,626.00	18,626.00	18,626.00	18,626.00	18,626.00	18,626.00	18,626.00	18,626.00	18,626.00	18,626.00
3000	SERVICIOS BASICOS	2,157,972.00	187,852.00	207,120.00	213,090.00	182,054.00	186,888.00	187,406.00	174,765.00	169,182.00	180,802.00	189,788.00	153,652.00	145,652.00
3100	SERVICIOS DE ARRENDAMIENTO	656,304.00	54,692.00	54,692.00	54,692.00	54,692.00	54,692.00	54,692.00	54,692.00	54,692.00	54,692.00	54,692.00	54,692.00	54,692.00
3200	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	1,127,760.00	93,980.00	93,980.00	93,980.00	93,980.00	93,980.00	93,980.00	93,980.00	93,980.00	93,980.00	100,980.00	90,480.00	90,480.00
3400	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	5,760.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00
3500	SERVICIOS DE TRASLADO Y VIATICOS	92,000.00	8,000.00	10,000.00	8,000.00	8,000.00	8,000.00	10,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
3700	OTROS SERVICIOS GENERALES	256,148.00	30,700.00	27,968.00	55,878.00	24,902.00	29,737.00	28,254.00	17,613.00	12,030.00	3,450.00	25,616.00	0.00	0.00
3900	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500,000.00
4100		2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500,000.00