



Usr: juanorellana
Rep: rptEstadoPresupuestoEgresos

MUSEO LABERINTO DE LAS CIENCIAS Y LAS ARTES ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2021

Fecha y hora de Impresión | 08/dic./2021
04:48 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$27,185,698.06	\$2,067,176.37	\$29,252,874.43	\$17,005,617.34	\$12,247,257.09	\$17,005,617.34	\$0.00	\$12,247,257.09	\$17,005,617.34	\$17,005,617.34	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$16,210,973.63	\$101,168.48	\$16,312,142.11	\$12,643,546.07	\$3,668,596.04	\$12,643,546.07	\$0.00	\$3,668,596.04	\$12,643,546.07	\$12,643,546.07	\$0.00
1130	Sueldo base al personal permanente	\$16,210,973.63	\$101,168.48	\$16,312,142.11	\$12,643,546.07	\$3,668,596.04	\$12,643,546.07	\$0.00	\$3,668,596.04	\$12,643,546.07	\$12,643,546.07	\$0.00
1131	SUELDO BASE AL PERSONAL PERMANENTE	\$14,993,436.98	\$101,168.48	\$15,094,605.46	\$11,426,009.42	\$3,668,596.04	\$11,426,009.42	\$0.00	\$3,668,596.04	\$11,426,009.42	\$11,426,009.42	\$0.00
1132	COMPLEMENTO DE SUELDO	\$1,217,536.65	\$0.00	\$1,217,536.65	\$1,217,536.65	\$0.00	\$1,217,536.65	\$0.00	\$0.00	\$1,217,536.65	\$1,217,536.65	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$382,933.00	\$32,016.00	\$414,949.00	\$57,258.86	\$357,690.14	\$57,258.86	\$0.00	\$357,690.14	\$57,258.86	\$57,258.86	\$0.00
1210	Honorarios asimilables a salarios	\$382,933.00	\$32,016.00	\$414,949.00	\$57,258.86	\$357,690.14	\$57,258.86	\$0.00	\$357,690.14	\$57,258.86	\$57,258.86	\$0.00
1212	HONORARIOS POR SERVICIOS PERSONALES INDEP	\$382,933.00	\$32,016.00	\$414,949.00	\$57,258.86	\$357,690.14	\$57,258.86	\$0.00	\$357,690.14	\$57,258.86	\$57,258.86	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,111,563.02	\$0.00	\$4,111,563.02	\$705,581.53	\$3,405,981.49	\$705,581.53	\$0.00	\$3,405,981.49	\$705,581.53	\$705,581.53	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$4,111,563.02	\$0.00	\$4,111,563.02	\$705,581.53	\$3,405,981.49	\$705,581.53	\$0.00	\$3,405,981.49	\$705,581.53	\$705,581.53	\$0.00
1321	PRIMA VACACIONAL	\$411,563.02	\$0.00	\$411,563.02	\$285,393.04	\$126,169.98	\$285,393.04	\$0.00	\$126,169.98	\$285,393.04	\$285,393.04	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$3,700,000.00	\$0.00	\$3,700,000.00	\$420,188.49	\$3,279,811.51	\$420,188.49	\$0.00	\$3,279,811.51	\$420,188.49	\$420,188.49	\$0.00
1400	SEGURIDAD SOCIAL	\$3,629,757.00	\$1,171,402.87	\$4,801,159.87	\$2,717,524.16	\$2,083,635.71	\$2,717,524.16	\$0.00	\$2,083,635.71	\$2,717,524.16	\$2,717,524.16	\$0.00
1410	Aportaciones de seguridad social	\$3,629,757.00	\$1,171,402.87	\$4,801,159.87	\$2,717,524.16	\$2,083,635.71	\$2,717,524.16	\$0.00	\$2,083,635.71	\$2,717,524.16	\$2,717,524.16	\$0.00
1411	Aportaciones de seguridad social	\$3,629,757.00	\$1,171,402.87	\$4,801,159.87	\$2,717,524.16	\$2,083,635.71	\$2,717,524.16	\$0.00	\$2,083,635.71	\$2,717,524.16	\$2,717,524.16	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,850,471.41	\$762,589.02	\$3,613,060.43	\$881,706.72	\$2,731,353.71	\$881,706.72	\$0.00	\$2,731,353.71	\$881,706.72	\$881,706.72	\$0.00
1540	Prestaciones contractuales	\$2,850,471.41	\$762,589.02	\$3,613,060.43	\$881,706.72	\$2,731,353.71	\$881,706.72	\$0.00	\$2,731,353.71	\$881,706.72	\$881,706.72	\$0.00
1542	Prestaciones contractuales anuales	\$2,850,471.41	\$762,589.02	\$3,613,060.43	\$881,706.72	\$2,731,353.71	\$881,706.72	\$0.00	\$2,731,353.71	\$881,706.72	\$881,706.72	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,728,809.35	\$438,438.85	\$2,167,248.20	\$1,322,597.66	\$844,650.54	\$1,322,597.66	\$0.00	\$844,650.54	\$1,233,167.82	\$1,233,167.82	\$89,429.84
2100	Materiales de administración, emisión de documntos	\$671,451.62	\$86,795.18	\$758,246.80	\$508,218.06	\$250,028.74	\$508,218.06	\$0.00	\$250,028.74	\$441,415.91	\$441,415.91	\$66,802.15
2110	Materiales, útiles y equipos menores de oficina	\$70,000.00	\$3,272.70	\$73,272.70	\$61,948.29	\$11,324.41	\$61,948.29	\$0.00	\$11,324.41	\$38,402.42	\$38,402.42	\$23,545.87
2111	Materiales, útiles y equipos menores de oficina	\$70,000.00	\$3,272.70	\$73,272.70	\$61,948.29	\$11,324.41	\$61,948.29	\$0.00	\$11,324.41	\$38,402.42	\$38,402.42	\$23,545.87
2140	Materiales, útiles y equipos menores de tecnologías de la	\$25,000.00	\$1,651.68	\$26,651.68	\$5,866.42	\$20,785.26	\$5,866.42	\$0.00	\$20,785.26	\$5,198.26	\$5,198.26	\$668.16
2141	Materiales, útiles y equipos menores de tecnologías de la	\$25,000.00	\$1,651.68	\$26,651.68	\$5,866.42	\$20,785.26	\$5,866.42	\$0.00	\$20,785.26	\$5,198.26	\$5,198.26	\$668.16
2150	Material impreso e información digital	\$63,016.76	\$33,846.28	\$96,863.04	\$72,577.72	\$24,285.32	\$72,577.72	\$0.00	\$24,285.32	\$72,577.72	\$72,577.72	\$0.00
2151	Material impreso e información digital	\$63,016.76	\$33,846.28	\$96,863.04	\$72,577.72	\$24,285.32	\$72,577.72	\$0.00	\$24,285.32	\$72,577.72	\$72,577.72	\$0.00
2160	Material de limpieza	\$243,259.56	\$12,229.28	\$255,488.84	\$183,529.86	\$71,958.98	\$183,529.86	\$0.00	\$71,958.98	\$157,473.86	\$157,473.86	\$26,056.00
2161	Material de limpieza	\$243,259.56	\$12,229.28	\$255,488.84	\$183,529.86	\$71,958.98	\$183,529.86	\$0.00	\$71,958.98	\$157,473.86	\$157,473.86	\$26,056.00
2170	Materiales y útiles de enseñanza	\$270,175.30	\$35,795.24	\$305,970.54	\$184,295.77	\$121,674.77	\$184,295.77	\$0.00	\$121,674.77	\$167,763.65	\$167,763.65	\$16,532.12
2171	Materiales y útiles de enseñanza	\$270,175.30	\$35,795.24	\$305,970.54	\$184,295.77	\$121,674.77	\$184,295.77	\$0.00	\$121,674.77	\$167,763.65	\$167,763.65	\$16,532.12
2200	ALIMENTOS Y UTENSILIOS	\$144,130.00	\$52,352.29	\$196,482.29	\$134,733.15	\$61,749.14	\$134,733.15	\$0.00	\$61,749.14	\$134,733.15	\$134,733.15	\$0.00
2210	Productos alimenticios para personas	\$30,000.00	\$4,192.00	\$34,192.00	\$18,427.85	\$15,764.15	\$18,427.85	\$0.00	\$15,764.15	\$18,427.85	\$18,427.85	\$0.00
2211	Productos alimenticios para personas	\$30,000.00	\$4,192.00	\$34,192.00	\$18,427.85	\$15,764.15	\$18,427.85	\$0.00	\$15,764.15	\$18,427.85	\$18,427.85	\$0.00
2220	Productos alimenticios para animales	\$114,130.00	\$48,160.29	\$162,290.29	\$116,305.30	\$45,984.99	\$116,305.30	\$0.00	\$45,984.99	\$116,305.30	\$116,305.30	\$0.00
2221	Productos alimenticios para animales	\$114,130.00	\$48,160.29	\$162,290.29	\$116,305.30	\$45,984.99	\$116,305.30	\$0.00	\$45,984.99	\$116,305.30	\$116,305.30	\$0.00



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Fecha y 08/dic./2021

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2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$117,674.77	\$59,013.20	\$176,687.97	\$149,295.46	\$27,392.51	\$149,295.46	\$0.00	\$27,392.51	\$149,295.46	\$149,295.46	\$0.00
2380	Mercancías adquiridas para su comercialización	\$117,674.77	\$59,013.20	\$176,687.97	\$149,295.46	\$27,392.51	\$149,295.46	\$0.00	\$27,392.51	\$149,295.46	\$149,295.46	\$0.00
2381	MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZA	\$117,674.77	\$59,013.20	\$176,687.97	\$149,295.46	\$27,392.51	\$149,295.46	\$0.00	\$27,392.51	\$149,295.46	\$149,295.46	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$534,178.93	\$120,837.77	\$655,016.70	\$251,578.57	\$403,438.13	\$251,578.57	\$0.00	\$403,438.13	\$245,196.51	\$245,196.51	\$6,382.06
2440	Madera y productos de madera	\$0.00	\$73,539.62	\$73,539.62	\$73,539.62	\$0.00	\$73,539.62	\$0.00	\$0.00	\$73,539.62	\$73,539.62	\$0.00
2441	Madera y productos de madera	\$0.00	\$73,539.62	\$73,539.62	\$73,539.62	\$0.00	\$73,539.62	\$0.00	\$0.00	\$73,539.62	\$73,539.62	\$0.00
2460	Material eléctrico y electrónico	\$221,566.41	\$23,743.74	\$245,310.15	\$42,930.68	\$202,379.47	\$42,930.68	\$0.00	\$202,379.47	\$42,930.68	\$42,930.68	\$0.00
2461	Material eléctrico y electrónico	\$221,566.41	\$23,743.74	\$245,310.15	\$42,930.68	\$202,379.47	\$42,930.68	\$0.00	\$202,379.47	\$42,930.68	\$42,930.68	\$0.00
2470	Artículos metálicos para la construcción	\$49,994.62	\$1,817.00	\$51,811.62	\$51,811.62	\$0.00	\$51,811.62	\$0.00	\$0.00	\$51,811.62	\$51,811.62	\$0.00
2471	Artículos metálicos para la construcción	\$49,994.62	\$1,817.00	\$51,811.62	\$51,811.62	\$0.00	\$51,811.62	\$0.00	\$0.00	\$51,811.62	\$51,811.62	\$0.00
2480	Materiales complementarios	\$86,000.00	\$9,421.04	\$95,421.04	\$15,475.72	\$79,945.32	\$15,475.72	\$0.00	\$79,945.32	\$15,475.72	\$15,475.72	\$0.00
2481	Materiales complementarios	\$86,000.00	\$9,421.04	\$95,421.04	\$15,475.72	\$79,945.32	\$15,475.72	\$0.00	\$79,945.32	\$15,475.72	\$15,475.72	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$176,617.90	\$12,316.37	\$188,934.27	\$67,820.93	\$121,113.34	\$67,820.93	\$0.00	\$121,113.34	\$61,438.87	\$61,438.87	\$6,382.06
2491	Otros materiales y artículos de construcción y reparación	\$176,617.90	\$12,316.37	\$188,934.27	\$67,820.93	\$121,113.34	\$67,820.93	\$0.00	\$121,113.34	\$61,438.87	\$61,438.87	\$6,382.06
2500	Productos químicos, farmacéuticos y de laboratorios	\$93,226.80	\$93,201.40	\$186,428.20	\$142,295.28	\$44,132.92	\$142,295.28	\$0.00	\$44,132.92	\$142,295.28	\$142,295.28	\$0.00
2510	Productos químicos básicos	\$4,954.80	\$12,407.36	\$17,362.16	\$17,362.16	\$0.00	\$17,362.16	\$0.00	\$0.00	\$17,362.16	\$17,362.16	\$0.00
2511	Productos químicos básicos	\$4,954.80	\$12,407.36	\$17,362.16	\$17,362.16	\$0.00	\$17,362.16	\$0.00	\$0.00	\$17,362.16	\$17,362.16	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$17,950.00	\$105.00	\$18,055.00	\$9,400.96	\$8,654.04	\$9,400.96	\$0.00	\$8,654.04	\$9,400.96	\$9,400.96	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$17,950.00	\$105.00	\$18,055.00	\$9,400.96	\$8,654.04	\$9,400.96	\$0.00	\$8,654.04	\$9,400.96	\$9,400.96	\$0.00
2530	Medicinas y productos farmacéuticos	\$45,788.00	\$78,405.00	\$124,193.00	\$105,149.00	\$19,044.00	\$105,149.00	\$0.00	\$19,044.00	\$105,149.00	\$105,149.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$45,788.00	\$78,405.00	\$124,193.00	\$105,149.00	\$19,044.00	\$105,149.00	\$0.00	\$19,044.00	\$105,149.00	\$105,149.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$10,000.00	\$2,284.04	\$12,284.04	\$10,383.16	\$1,900.88	\$10,383.16	\$0.00	\$1,900.88	\$10,383.16	\$10,383.16	\$0.00
2541	Materiales, accesorios y suministros médicos	\$10,000.00	\$2,284.04	\$12,284.04	\$10,383.16	\$1,900.88	\$10,383.16	\$0.00	\$1,900.88	\$10,383.16	\$10,383.16	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$14,534.00	\$0.00	\$14,534.00	\$0.00	\$14,534.00	\$0.00	\$0.00	\$14,534.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$14,534.00	\$0.00	\$14,534.00	\$0.00	\$14,534.00	\$0.00	\$0.00	\$14,534.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$72,624.81	\$10,145.00	\$82,769.81	\$74,934.81	\$7,835.00	\$74,934.81	\$0.00	\$7,835.00	\$70,233.50	\$70,233.50	\$4,701.31
2610	Combustibles, lubricantes y aditivos	\$72,624.81	\$10,145.00	\$82,769.81	\$74,934.81	\$7,835.00	\$74,934.81	\$0.00	\$7,835.00	\$70,233.50	\$70,233.50	\$4,701.31
2611	Combustibles, lubricantes y aditivos	\$72,624.81	\$10,145.00	\$82,769.81	\$74,934.81	\$7,835.00	\$74,934.81	\$0.00	\$7,835.00	\$70,233.50	\$70,233.50	\$4,701.31
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$14,169.82	\$178.00	\$14,347.82	\$13,367.82	\$980.00	\$13,367.82	\$0.00	\$980.00	\$13,367.82	\$13,367.82	\$0.00
2710	Vestuario y uniformes	\$4,176.00	\$0.00	\$4,176.00	\$4,176.00	\$0.00	\$4,176.00	\$0.00	\$0.00	\$4,176.00	\$4,176.00	\$0.00
2711	Vestuario y uniformes	\$4,176.00	\$0.00	\$4,176.00	\$4,176.00	\$0.00	\$4,176.00	\$0.00	\$0.00	\$4,176.00	\$4,176.00	\$0.00
2720	Prendas de seguridad y protección personal	\$9,993.82	\$178.00	\$10,171.82	\$9,191.82	\$980.00	\$9,191.82	\$0.00	\$980.00	\$9,191.82	\$9,191.82	\$0.00
2721	Prendas de seguridad y protección personal	\$9,993.82	\$178.00	\$10,171.82	\$9,191.82	\$980.00	\$9,191.82	\$0.00	\$980.00	\$9,191.82	\$9,191.82	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$81,352.60	\$15,916.01	\$97,268.61	\$48,174.51	\$49,094.10	\$48,174.51	\$0.00	\$49,094.10	\$36,630.19	\$36,630.19	\$11,544.32
2910	Herramientas menores	\$7,375.00	\$764.20	\$8,139.20	\$3,735.79	\$4,403.41	\$3,735.79	\$0.00	\$4,403.41	\$3,735.79	\$3,735.79	\$0.00



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MUSEO LABERINTO DE LAS CIENCIAS Y LAS ARTES ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2021

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2911	Herramientas menores	\$7,375.00	\$764.20	\$8,139.20	\$3,735.79	\$4,403.41	\$3,735.79	\$0.00	\$4,403.41	\$3,735.79	\$3,735.79	\$0.00
2920	Refacciones y accesorios menores de edificios	\$18,247.60	\$6,236.00	\$24,483.60	\$19,481.07	\$5,002.53	\$19,481.07	\$0.00	\$5,002.53	\$19,481.07	\$19,481.07	\$0.00
2921	Refacciones y accesorios menores de edificios	\$18,247.60	\$6,236.00	\$24,483.60	\$19,481.07	\$5,002.53	\$19,481.07	\$0.00	\$5,002.53	\$19,481.07	\$19,481.07	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$25,730.00	\$1,700.01	\$27,430.01	\$12,580.01	\$14,850.00	\$12,580.01	\$0.00	\$14,850.00	\$1,850.01	\$1,850.01	\$10,730.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$25,730.00	\$1,700.01	\$27,430.01	\$12,580.01	\$14,850.00	\$12,580.01	\$0.00	\$14,850.00	\$1,850.01	\$1,850.01	\$10,730.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$25,000.00	\$7,215.80	\$32,215.80	\$12,095.64	\$20,120.16	\$12,095.64	\$0.00	\$20,120.16	\$11,281.32	\$11,281.32	\$814.32
2941	Refacciones y accesorios menores de equipo de cómputo	\$25,000.00	\$7,215.80	\$32,215.80	\$12,095.64	\$20,120.16	\$12,095.64	\$0.00	\$20,120.16	\$11,281.32	\$11,281.32	\$814.32
2950	Refacciones y accesorios menores de equipo e instrumentación	\$5,000.00	\$0.00	\$5,000.00	\$282.00	\$4,718.00	\$282.00	\$0.00	\$4,718.00	\$282.00	\$282.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumentación	\$5,000.00	\$0.00	\$5,000.00	\$282.00	\$4,718.00	\$282.00	\$0.00	\$4,718.00	\$282.00	\$282.00	\$0.00
3000	SERVICIOS GENERALES	\$6,957,787.59	\$2,871,624.32	\$9,829,411.91	\$6,628,532.81	\$3,200,879.10	\$6,628,532.81	\$0.00	\$3,200,879.10	\$6,274,118.94	\$6,274,118.94	\$354,413.87
3100	SERVICIOS BÁSICOS	\$1,211,060.15	\$318,751.65	\$1,529,811.80	\$1,088,333.04	\$441,478.76	\$1,088,333.04	\$0.00	\$441,478.76	\$1,088,333.04	\$1,088,333.04	\$0.00
3110	Energía eléctrica	\$619,635.28	\$179,615.00	\$799,250.28	\$615,658.00	\$183,592.28	\$615,658.00	\$0.00	\$183,592.28	\$615,658.00	\$615,658.00	\$0.00
3111	Energía eléctrica	\$619,635.28	\$179,615.00	\$799,250.28	\$615,658.00	\$183,592.28	\$615,658.00	\$0.00	\$183,592.28	\$615,658.00	\$615,658.00	\$0.00
3130	Agua	\$300,000.00	\$76,599.40	\$376,599.40	\$227,352.36	\$149,247.04	\$227,352.36	\$0.00	\$149,247.04	\$227,352.36	\$227,352.36	\$0.00
3131	Agua	\$300,000.00	\$76,599.40	\$376,599.40	\$227,352.36	\$149,247.04	\$227,352.36	\$0.00	\$149,247.04	\$227,352.36	\$227,352.36	\$0.00
3140	Telefonía Tradicional	\$106,500.00	\$30,548.49	\$137,048.49	\$114,613.47	\$22,435.02	\$114,613.47	\$0.00	\$22,435.02	\$114,613.47	\$114,613.47	\$0.00
3141	Telefonía tradicional	\$106,500.00	\$30,548.49	\$137,048.49	\$114,613.47	\$22,435.02	\$114,613.47	\$0.00	\$22,435.02	\$114,613.47	\$114,613.47	\$0.00
3150	Telefonía celular	\$16,612.87	\$3,591.96	\$20,204.83	\$20,204.83	\$0.00	\$20,204.83	\$0.00	\$0.00	\$20,204.83	\$20,204.83	\$0.00
3151	Telefonía celular	\$16,612.87	\$3,591.96	\$20,204.83	\$20,204.83	\$0.00	\$20,204.83	\$0.00	\$0.00	\$20,204.83	\$20,204.83	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de datos	\$158,312.00	\$28,396.80	\$186,708.80	\$108,748.49	\$77,960.31	\$108,748.49	\$0.00	\$77,960.31	\$108,748.49	\$108,748.49	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$158,312.00	\$28,396.80	\$186,708.80	\$108,748.49	\$77,960.31	\$108,748.49	\$0.00	\$77,960.31	\$108,748.49	\$108,748.49	\$0.00
3180	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$1,755.89	\$8,244.11	\$1,755.89	\$0.00	\$8,244.11	\$1,755.89	\$1,755.89	\$0.00
3182	Servicios de mensajería	\$10,000.00	\$0.00	\$10,000.00	\$1,755.89	\$8,244.11	\$1,755.89	\$0.00	\$8,244.11	\$1,755.89	\$1,755.89	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$312,597.50	\$21,523.24	\$334,120.74	\$294,252.73	\$39,868.01	\$294,252.73	\$0.00	\$39,868.01	\$294,252.73	\$294,252.73	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$133,341.00	\$21,523.24	\$154,864.24	\$129,518.73	\$25,345.51	\$129,518.73	\$0.00	\$25,345.51	\$129,518.73	\$129,518.73	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$133,341.00	\$21,523.24	\$154,864.24	\$129,518.73	\$25,345.51	\$129,518.73	\$0.00	\$25,345.51	\$129,518.73	\$129,518.73	\$0.00
3250	Arrendamiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$5,525.00	\$0.00	\$5,525.00	\$5,525.00	\$0.00	\$5,525.00	\$0.00	\$0.00	\$5,525.00	\$5,525.00	\$0.00
3271	Arrendamiento de activos intangibles	\$5,525.00	\$0.00	\$5,525.00	\$5,525.00	\$0.00	\$5,525.00	\$0.00	\$0.00	\$5,525.00	\$5,525.00	\$0.00
3290	Otros arrendamientos	\$168,731.50	\$0.00	\$168,731.50	\$159,209.00	\$9,522.50	\$159,209.00	\$0.00	\$9,522.50	\$159,209.00	\$159,209.00	\$0.00
3291	Otros arrendamientos	\$12,161.50	\$0.00	\$12,161.50	\$2,639.00	\$9,522.50	\$2,639.00	\$0.00	\$9,522.50	\$2,639.00	\$2,639.00	\$0.00
3293	RENTA DE PELICULAS	\$156,570.00	\$0.00	\$156,570.00	\$156,570.00	\$0.00	\$156,570.00	\$0.00	\$0.00	\$156,570.00	\$156,570.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,298,182.64	\$835,835.00	\$3,134,017.64	\$2,141,237.42	\$992,780.22	\$2,141,237.42	\$0.00	\$992,780.22	\$2,141,237.42	\$2,141,237.42	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Usu: juanorellana
Rep: rptEstadoPresupuestoEgresos

MUSEO LABERINTO DE LAS CIENCIAS Y LAS ARTES
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2021

Fecha y | 08/dic./2021
hora de Impresión | 04:48 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$2,273,182.64	\$835,835.00	\$3,109,017.64	\$2,141,237.42	\$967,780.22	\$2,141,237.42	\$0.00	\$967,780.22	\$2,141,237.42	\$2,141,237.42	\$0.00
3381	Servicios de vigilancia	\$2,273,182.64	\$835,835.00	\$3,109,017.64	\$2,141,237.42	\$967,780.22	\$2,141,237.42	\$0.00	\$967,780.22	\$2,141,237.42	\$2,141,237.42	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$95,037.84	\$12,208.81	\$107,246.65	\$59,557.40	\$47,689.25	\$59,557.40	\$0.00	\$47,689.25	\$59,557.40	\$59,557.40	\$0.00
3410	Servicios financieros y bancarios	\$46,465.24	\$959.56	\$47,424.80	\$15,808.27	\$31,616.53	\$15,808.27	\$0.00	\$31,616.53	\$15,808.27	\$15,808.27	\$0.00
3411	Servicios financieros y bancarios	\$46,465.24	\$959.56	\$47,424.80	\$15,808.27	\$31,616.53	\$15,808.27	\$0.00	\$31,616.53	\$15,808.27	\$15,808.27	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$10,000.00	\$0.00	\$10,000.00	\$9,927.28	\$72.72	\$9,927.28	\$0.00	\$72.72	\$9,927.28	\$9,927.28	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$10,000.00	\$0.00	\$10,000.00	\$9,927.28	\$72.72	\$9,927.28	\$0.00	\$72.72	\$9,927.28	\$9,927.28	\$0.00
3450	Seguro de bienes patrimoniales	\$21,740.44	\$11,249.25	\$32,989.69	\$32,989.69	\$0.00	\$32,989.69	\$0.00	\$0.00	\$32,989.69	\$32,989.69	\$0.00
3451	Seguro de bienes patrimoniales	\$21,740.44	\$11,249.25	\$32,989.69	\$32,989.69	\$0.00	\$32,989.69	\$0.00	\$0.00	\$32,989.69	\$32,989.69	\$0.00
3470	Fletes y maniobras	\$16,832.16	\$0.00	\$16,832.16	\$832.16	\$16,000.00	\$832.16	\$0.00	\$16,000.00	\$832.16	\$832.16	\$0.00
3471	Fletes y maniobras	\$16,832.16	\$0.00	\$16,832.16	\$832.16	\$16,000.00	\$832.16	\$0.00	\$16,000.00	\$832.16	\$832.16	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$2,497,167.16	\$1,014,421.51	\$3,511,588.67	\$2,536,869.84	\$974,718.83	\$2,536,869.84	\$0.00	\$974,718.83	\$2,182,455.97	\$2,182,455.97	\$354,413.87
3510	Conservación y mantenimiento menor de inmuebles	\$45,292.00	\$76,881.84	\$122,173.84	\$118,186.36	\$3,987.48	\$118,186.36	\$0.00	\$3,987.48	\$106,467.52	\$106,467.52	\$11,718.84
3511	Conservación y mantenimiento menor de inmuebles	\$45,292.00	\$76,881.84	\$122,173.84	\$118,186.36	\$3,987.48	\$118,186.36	\$0.00	\$3,987.48	\$106,467.52	\$106,467.52	\$11,718.84
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$11,659.00	\$23,917.00	\$35,576.00	\$35,576.00	\$0.00	\$35,576.00	\$0.00	\$0.00	\$35,576.00	\$35,576.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$11,659.00	\$23,917.00	\$35,576.00	\$35,576.00	\$0.00	\$35,576.00	\$0.00	\$0.00	\$35,576.00	\$35,576.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instrumentos	\$11,147.60	\$233,857.95	\$245,005.55	\$245,005.55	\$0.00	\$245,005.55	\$0.00	\$0.00	\$245,005.55	\$245,005.55	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instrumentos	\$11,147.60	\$233,857.95	\$245,005.55	\$245,005.55	\$0.00	\$245,005.55	\$0.00	\$0.00	\$245,005.55	\$245,005.55	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$16,697.20	\$5,049.00	\$21,746.20	\$21,746.20	\$0.00	\$21,746.20	\$0.00	\$0.00	\$21,746.20	\$21,746.20	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$16,697.20	\$5,049.00	\$21,746.20	\$21,746.20	\$0.00	\$21,746.20	\$0.00	\$0.00	\$21,746.20	\$21,746.20	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y equipo	\$1,392.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$1,392.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$2,350,429.37	\$674,715.72	\$3,025,145.09	\$2,065,412.14	\$959,732.95	\$2,065,412.14	\$0.00	\$959,732.95	\$1,722,717.11	\$1,722,717.11	\$342,695.03
3581	Servicios de limpieza y manejo de desechos	\$2,350,429.37	\$674,715.72	\$3,025,145.09	\$2,065,412.14	\$959,732.95	\$2,065,412.14	\$0.00	\$959,732.95	\$1,722,717.11	\$1,722,717.11	\$342,695.03
3590	Servicios de jardinería y fumigación	\$60,549.99	\$0.00	\$60,549.99	\$49,551.59	\$10,998.40	\$49,551.59	\$0.00	\$10,998.40	\$49,551.59	\$49,551.59	\$0.00
3591	Servicios de jardinería y fumigación	\$60,549.99	\$0.00	\$60,549.99	\$49,551.59	\$10,998.40	\$49,551.59	\$0.00	\$10,998.40	\$49,551.59	\$49,551.59	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$150,000.00	\$435,117.11	\$585,117.11	\$54,613.58	\$530,503.53	\$54,613.58	\$0.00	\$530,503.53	\$54,613.58	\$54,613.58	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje s	\$150,000.00	\$435,117.11	\$585,117.11	\$54,613.58	\$530,503.53	\$54,613.58	\$0.00	\$530,503.53	\$54,613.58	\$54,613.58	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$150,000.00	\$435,117.11	\$585,117.11	\$54,613.58	\$530,503.53	\$54,613.58	\$0.00	\$530,503.53	\$54,613.58	\$54,613.58	\$0.00
3700	Servicios de traslados y viáticos	\$5,709.00	\$297.00	\$6,006.00	\$1,631.50	\$4,374.50	\$1,631.50	\$0.00	\$4,374.50	\$1,631.50	\$1,631.50	\$0.00



Usr: juanorellana
Rep: rptEstadoPresupuestoEgresos

MUSEO LABERINTO DE LAS CIENCIAS Y LAS ARTES ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2021

Fecha y hora de Impresión | 08/dic./2021
04:48 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3750	Viáticos en el país	\$709.00	\$0.00	\$709.00	\$709.00	\$0.00	\$709.00	\$0.00	\$0.00	\$709.00	\$709.00	\$0.00
3751	VIATICOS EN EL PAIS	\$709.00	\$0.00	\$709.00	\$709.00	\$0.00	\$709.00	\$0.00	\$0.00	\$709.00	\$709.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$297.00	\$5,297.00	\$922.50	\$4,374.50	\$922.50	\$0.00	\$4,374.50	\$922.50	\$922.50	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$5,000.00	\$297.00	\$5,297.00	\$922.50	\$4,374.50	\$922.50	\$0.00	\$4,374.50	\$922.50	\$922.50	\$0.00
3800	SERVICIOS OFICIALES	\$49,033.30	\$126,600.00	\$175,633.30	\$165,633.30	\$10,000.00	\$165,633.30	\$0.00	\$10,000.00	\$165,633.30	\$165,633.30	\$0.00
3820	Gastos de orden social y cultural	\$14,640.00	\$0.00	\$14,640.00	\$4,640.00	\$10,000.00	\$4,640.00	\$0.00	\$10,000.00	\$4,640.00	\$4,640.00	\$0.00
3821	Gastos de orden social y cultural	\$14,640.00	\$0.00	\$14,640.00	\$4,640.00	\$10,000.00	\$4,640.00	\$0.00	\$10,000.00	\$4,640.00	\$4,640.00	\$0.00
3840	Exposiciones	\$34,393.30	\$126,600.00	\$160,993.30	\$160,993.30	\$0.00	\$160,993.30	\$0.00	\$0.00	\$160,993.30	\$160,993.30	\$0.00
3841	Exposiciones	\$20,253.30	\$126,600.00	\$146,853.30	\$146,853.30	\$0.00	\$146,853.30	\$0.00	\$0.00	\$146,853.30	\$146,853.30	\$0.00
3843	ESPECTACULOS CULTURALES	\$14,140.00	\$0.00	\$14,140.00	\$14,140.00	\$0.00	\$14,140.00	\$0.00	\$0.00	\$14,140.00	\$14,140.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$339,000.00	\$106,870.00	\$445,870.00	\$286,404.00	\$159,466.00	\$286,404.00	\$0.00	\$159,466.00	\$286,404.00	\$286,404.00	\$0.00
3920	Impuestos y derechos	\$34,000.00	\$7,194.00	\$41,194.00	\$8,394.00	\$32,800.00	\$8,394.00	\$0.00	\$32,800.00	\$8,394.00	\$8,394.00	\$0.00
3921	Impuestos y derechos	\$28,000.00	\$0.00	\$28,000.00	\$1,200.00	\$26,800.00	\$1,200.00	\$0.00	\$26,800.00	\$1,200.00	\$1,200.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$6,000.00	\$7,194.00	\$13,194.00	\$7,194.00	\$6,000.00	\$7,194.00	\$0.00	\$6,000.00	\$7,194.00	\$7,194.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$300,000.00	\$99,676.00	\$399,676.00	\$278,010.00	\$121,666.00	\$278,010.00	\$0.00	\$121,666.00	\$278,010.00	\$278,010.00	\$0.00
3982	Impuesto sobre nómina	\$300,000.00	\$99,676.00	\$399,676.00	\$278,010.00	\$121,666.00	\$278,010.00	\$0.00	\$121,666.00	\$278,010.00	\$278,010.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$468,051.00	\$33,477.50	\$501,528.50	\$499,129.80	\$2,398.70	\$499,129.80	\$0.00	\$2,398.70	\$499,129.80	\$499,129.80	\$0.00
4400	AYUDAS SOCIALES	\$468,051.00	\$33,477.50	\$501,528.50	\$499,129.80	\$2,398.70	\$499,129.80	\$0.00	\$2,398.70	\$499,129.80	\$499,129.80	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$468,051.00	\$33,477.50	\$501,528.50	\$499,129.80	\$2,398.70	\$499,129.80	\$0.00	\$2,398.70	\$499,129.80	\$499,129.80	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$468,051.00	\$33,477.50	\$501,528.50	\$499,129.80	\$2,398.70	\$499,129.80	\$0.00	\$2,398.70	\$499,129.80	\$499,129.80	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$10,000.00	\$60,482.82	\$70,482.82	\$60,482.82	\$10,000.00	\$60,482.82	\$0.00	\$10,000.00	\$60,482.82	\$60,482.82	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$27,999.00	\$27,999.00	\$27,999.00	\$0.00	\$27,999.00	\$0.00	\$0.00	\$27,999.00	\$27,999.00	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$27,999.00	\$27,999.00	\$27,999.00	\$0.00	\$27,999.00	\$0.00	\$0.00	\$27,999.00	\$27,999.00	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$27,999.00	\$27,999.00	\$27,999.00	\$0.00	\$27,999.00	\$0.00	\$0.00	\$27,999.00	\$27,999.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$32,483.82	\$32,483.82	\$32,483.82	\$0.00	\$32,483.82	\$0.00	\$0.00	\$32,483.82	\$32,483.82	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$32,483.82	\$32,483.82	\$32,483.82	\$0.00	\$32,483.82	\$0.00	\$0.00	\$32,483.82	\$32,483.82	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$32,483.82	\$32,483.82	\$32,483.82	\$0.00	\$32,483.82	\$0.00	\$0.00	\$32,483.82	\$32,483.82	\$0.00
Total		\$36,350,346.00	\$5,471,199.86	\$41,821,545.86	\$25,516,360.43	\$16,305,185.43	\$25,516,360.43	\$0.00	\$16,305,185.43	\$25,072,516.72	\$25,072,516.72	\$443,843.71