

MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2022

Usr: Francisco
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 18/may./2022
08:10 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$36,173,756.00	\$3,126,785.72	\$39,300,541.72	\$11,950,503.55	\$27,350,038.17	\$11,950,503.55	\$0.00	\$27,350,038.17	\$11,950,503.55	\$11,950,503.55	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$32,091,590.00	-\$415,011.19	\$31,676,578.81	\$10,925,223.56	\$20,751,355.25	\$10,925,223.56	\$0.00	\$20,751,355.25	\$10,925,223.56	\$10,925,223.56	\$0.00
1110 Dietas	\$4,047,611.00	-\$237,333.05	\$3,810,277.95	\$1,019,263.20	\$2,791,014.75	\$1,019,263.20	\$0.00	\$2,791,014.75	\$1,019,263.20	\$1,019,263.20	\$0.00
1111 Dietas	\$4,047,611.00	-\$237,333.05	\$3,810,277.95	\$1,019,263.20	\$2,791,014.75	\$1,019,263.20	\$0.00	\$2,791,014.75	\$1,019,263.20	\$1,019,263.20	\$0.00
1130 Sueldos base al personal permanente	\$28,043,979.00	-\$177,678.14	\$27,866,300.86	\$9,905,960.36	\$17,960,340.50	\$9,905,960.36	\$0.00	\$17,960,340.50	\$9,905,960.36	\$9,905,960.36	\$0.00
1131 Sueldos base al personal permanente	\$28,043,979.00	-\$177,678.14	\$27,866,300.86	\$9,905,960.36	\$17,960,340.50	\$9,905,960.36	\$0.00	\$17,960,340.50	\$9,905,960.36	\$9,905,960.36	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,613,187.00	\$3,412,869.62	\$6,026,056.62	\$799,786.91	\$5,226,269.71	\$799,786.91	\$0.00	\$5,226,269.71	\$799,786.91	\$799,786.91	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,195,373.00	\$2,518,627.35	\$4,714,000.35	\$278,117.53	\$4,435,882.82	\$278,117.53	\$0.00	\$4,435,882.82	\$278,117.53	\$278,117.53	\$0.00
1321 Primas de vacaciones	\$743,863.00	\$25,200.40	\$769,063.40	\$258,320.31	\$510,743.09	\$258,320.31	\$0.00	\$510,743.09	\$258,320.31	\$258,320.31	\$0.00
1323 gratificaciones anuales	\$1,451,510.00	\$2,493,426.95	\$3,944,936.95	\$19,797.22	\$3,925,139.73	\$19,797.22	\$0.00	\$3,925,139.73	\$19,797.22	\$19,797.22	\$0.00
1330 Horas extraordinarias	\$0.00	\$796,177.87	\$796,177.87	\$166,463.44	\$629,714.43	\$166,463.44	\$0.00	\$629,714.43	\$166,463.44	\$166,463.44	\$0.00
1331 Horas extraordinarias	\$0.00	\$796,177.87	\$796,177.87	\$166,463.44	\$629,714.43	\$166,463.44	\$0.00	\$629,714.43	\$166,463.44	\$166,463.44	\$0.00
1340 Compensaciones	\$417,814.00	\$98,064.40	\$515,878.40	\$355,205.94	\$160,672.46	\$355,205.94	\$0.00	\$160,672.46	\$355,205.94	\$355,205.94	\$0.00
1341 Compensaciones	\$417,814.00	\$98,064.40	\$515,878.40	\$355,205.94	\$160,672.46	\$355,205.94	\$0.00	\$160,672.46	\$355,205.94	\$355,205.94	\$0.00
1400 SEGURIDAD SOCIAL	\$0.00	\$13,356.75	\$13,356.75	\$13,356.75	\$0.00	\$13,356.75	\$0.00	\$0.00	\$13,356.75	\$13,356.75	\$0.00
1440 Aportaciones para seguros	\$0.00	\$13,356.75	\$13,356.75	\$13,356.75	\$0.00	\$13,356.75	\$0.00	\$0.00	\$13,356.75	\$13,356.75	\$0.00
1441 Aportaciones para seguros	\$0.00	\$13,356.75	\$13,356.75	\$13,356.75	\$0.00	\$13,356.75	\$0.00	\$0.00	\$13,356.75	\$13,356.75	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,468,979.00	\$115,570.54	\$1,584,549.54	\$212,136.33	\$1,372,413.21	\$212,136.33	\$0.00	\$1,372,413.21	\$212,136.33	\$212,136.33	\$0.00
1520 Indemnizaciones	\$1,158,353.00	\$48,473.15	\$1,206,826.15	\$102,646.75	\$1,104,179.40	\$102,646.75	\$0.00	\$1,104,179.40	\$102,646.75	\$102,646.75	\$0.00
1521 Indemnizaciones	\$1,158,353.00	\$48,473.15	\$1,206,826.15	\$102,646.75	\$1,104,179.40	\$102,646.75	\$0.00	\$1,104,179.40	\$102,646.75	\$102,646.75	\$0.00
1540 Prestaciones contractuales	\$310,626.00	\$27,097.39	\$337,723.39	\$69,489.58	\$268,233.81	\$69,489.58	\$0.00	\$268,233.81	\$69,489.58	\$69,489.58	\$0.00
1541 Prestaciones contractuales	\$310,626.00	\$27,097.39	\$337,723.39	\$69,489.58	\$268,233.81	\$69,489.58	\$0.00	\$268,233.81	\$69,489.58	\$69,489.58	\$0.00
1550 Apoyos a la capacitación de los servicios públicos	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
1551 Apoyos a la capacitación de los servidores públicos	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$8,606,728.00	\$1,142,175.95	\$9,748,903.95	\$4,754,324.36	\$4,994,579.59	\$4,754,324.36	\$0.00	\$4,994,579.59	\$4,754,324.36	\$4,754,324.36	\$0.00
2100 Materiales de administración, emisión de documntos	\$1,347,356.00	-\$105,159.35	\$1,242,196.65	\$581,309.10	\$660,887.55	\$581,309.10	\$0.00	\$660,887.55	\$581,309.10	\$581,309.10	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$562,342.00	-\$64,550.31	\$497,791.69	\$245,510.55	\$252,281.14	\$245,510.55	\$0.00	\$252,281.14	\$245,510.55	\$245,510.55	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$562,342.00	-\$64,550.31	\$497,791.69	\$245,510.55	\$252,281.14	\$245,510.55	\$0.00	\$252,281.14	\$245,510.55	\$245,510.55	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$399,446.00	-\$43,082.88	\$356,363.12	\$205,487.97	\$150,875.15	\$205,487.97	\$0.00	\$150,875.15	\$205,487.97	\$205,487.97	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$399,446.00	-\$43,082.88	\$356,363.12	\$205,487.97	\$150,875.15	\$205,487.97	\$0.00	\$150,875.15	\$205,487.97	\$205,487.97	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$9,746.00	\$0.00	\$9,746.00	\$190.00	\$9,556.00	\$190.00	\$0.00	\$9,556.00	\$190.00	\$190.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$9,746.00	\$0.00	\$9,746.00	\$190.00	\$9,556.00	\$190.00	\$0.00	\$9,556.00	\$190.00	\$190.00	\$0.00
2160 Material de limpieza	\$291,822.00	-\$2,859.48	\$288,962.52	\$106,120.58	\$182,841.94	\$106,120.58	\$0.00	\$182,841.94	\$106,120.58	\$106,120.58	\$0.00
2161 Material de limpieza	\$291,822.00	-\$2,859.48	\$288,962.52	\$106,120.58	\$182,841.94	\$106,120.58	\$0.00	\$182,841.94	\$106,120.58	\$106,120.58	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$84,000.00	\$5,333.32	\$89,333.32	\$24,000.00	\$65,333.32	\$24,000.00	\$0.00	\$65,333.32	\$24,000.00	\$24,000.00	\$0.00

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2181 Materiales para el registro e identificación de bienes y per	\$84,000.00	\$5,333.32	\$89,333.32	\$24,000.00	\$65,333.32	\$24,000.00	\$0.00	\$65,333.32	\$24,000.00	\$24,000.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$403,095.00	\$95,783.63	\$498,878.63	\$271,728.74	\$227,149.89	\$271,728.74	\$0.00	\$227,149.89	\$271,728.74	\$271,728.74	\$0.00
2210 Productos alimenticios para personas	\$396,253.00	\$93,472.93	\$489,725.93	\$268,074.35	\$221,651.58	\$268,074.35	\$0.00	\$221,651.58	\$268,074.35	\$268,074.35	\$0.00
2211 Alimentacion en oficinas o lugares de trabajo	\$266,578.00	-\$6,999.28	\$259,578.72	\$60,301.50	\$199,277.22	\$60,301.50	\$0.00	\$199,277.22	\$60,301.50	\$60,301.50	\$0.00
2212 Alimentacion en eventos oficiales	\$121,720.00	\$96,527.21	\$218,247.21	\$195,872.85	\$22,374.36	\$195,872.85	\$0.00	\$22,374.36	\$195,872.85	\$195,872.85	\$0.00
2213 Alimentacion en programas de capacitacion y adiestramie	\$7,955.00	\$3,945.00	\$11,900.00	\$11,900.00	\$0.00	\$11,900.00	\$0.00	\$0.00	\$11,900.00	\$11,900.00	\$0.00
2220 Productos alimenticios para animales	\$3,059.00	\$0.00	\$3,059.00	\$0.00	\$3,059.00	\$0.00	\$0.00	\$3,059.00	\$0.00	\$0.00	\$0.00
2221 Productos alimenticios para animales	\$3,059.00	\$0.00	\$3,059.00	\$0.00	\$3,059.00	\$0.00	\$0.00	\$3,059.00	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$3,783.00	\$2,310.70	\$6,093.70	\$3,654.39	\$2,439.31	\$3,654.39	\$0.00	\$2,439.31	\$3,654.39	\$3,654.39	\$0.00
2231 Utensilios para el servicio de alimentación	\$3,783.00	\$2,310.70	\$6,093.70	\$3,654.39	\$2,439.31	\$3,654.39	\$0.00	\$2,439.31	\$3,654.39	\$3,654.39	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,335,517.00	\$814,829.17	\$2,150,346.17	\$1,522,741.78	\$627,604.39	\$1,522,741.78	\$0.00	\$627,604.39	\$1,522,741.78	\$1,522,741.78	\$0.00
2410 Productos minerales no metálicos	\$231,026.00	\$232,650.89	\$463,676.89	\$409,725.10	\$53,951.79	\$409,725.10	\$0.00	\$53,951.79	\$409,725.10	\$409,724.85	\$0.25
2411 Productos minerales no metálicos	\$231,026.00	\$232,650.89	\$463,676.89	\$409,725.10	\$53,951.79	\$409,725.10	\$0.00	\$53,951.79	\$409,725.10	\$409,724.85	\$0.25
2420 Cemento y productos de concreto	\$427,462.00	-\$28,541.76	\$398,920.24	\$124,127.57	\$274,792.67	\$124,127.57	\$0.00	\$274,792.67	\$124,127.57	\$124,127.87	-\$0.30
2421 Cemento y productos de concreto	\$427,462.00	-\$28,541.76	\$398,920.24	\$124,127.57	\$274,792.67	\$124,127.57	\$0.00	\$274,792.67	\$124,127.57	\$124,127.87	-\$0.30
2430 Cal, yeso y productos de yeso	\$47,928.00	\$27,201.08	\$75,129.08	\$37,056.99	\$38,072.09	\$37,056.99	\$0.00	\$38,072.09	\$37,056.99	\$37,056.96	\$0.03
2431 Cal, yeso y productos de yeso	\$47,928.00	\$27,201.08	\$75,129.08	\$37,056.99	\$38,072.09	\$37,056.99	\$0.00	\$38,072.09	\$37,056.99	\$37,056.96	\$0.03
2440 Madera y productos de madera	\$53,019.00	-\$4,300.00	\$48,719.00	\$5,842.01	\$42,876.99	\$5,842.01	\$0.00	\$42,876.99	\$5,842.01	\$5,841.99	\$0.02
2441 Madera y productos de madera	\$53,019.00	-\$4,300.00	\$48,719.00	\$5,842.01	\$42,876.99	\$5,842.01	\$0.00	\$42,876.99	\$5,842.01	\$5,841.99	\$0.02
2450 Vidrio y productos de vidrio	\$13,067.00	\$12,000.00	\$25,067.00	\$11,542.00	\$13,525.00	\$11,542.00	\$0.00	\$13,525.00	\$11,542.00	\$11,542.00	\$0.00
2451 Vidrio y productos de vidrio	\$13,067.00	\$12,000.00	\$25,067.00	\$11,542.00	\$13,525.00	\$11,542.00	\$0.00	\$13,525.00	\$11,542.00	\$11,542.00	\$0.00
2460 Material eléctrico y electrónico	\$126,894.00	\$106,673.59	\$233,567.59	\$225,482.92	\$8,084.67	\$225,482.92	\$0.00	\$8,084.67	\$225,482.92	\$225,482.92	\$0.00
2461 Material eléctrico y electrónico	\$126,894.00	\$106,673.59	\$233,567.59	\$225,482.92	\$8,084.67	\$225,482.92	\$0.00	\$8,084.67	\$225,482.92	\$225,482.92	\$0.00
2470 Artículos metálicos para la construcción	\$109,958.00	\$49,868.45	\$159,826.45	\$105,929.34	\$53,897.11	\$105,929.34	\$0.00	\$53,897.11	\$105,929.34	\$105,929.34	\$0.00
2471 Artículos metálicos para la construcción	\$109,958.00	\$49,868.45	\$159,826.45	\$105,929.34	\$53,897.11	\$105,929.34	\$0.00	\$53,897.11	\$105,929.34	\$105,929.34	\$0.00
2480 Materiales complementarios	\$66,402.00	-\$2,938.01	\$63,463.99	\$18,946.18	\$44,517.81	\$18,946.18	\$0.00	\$44,517.81	\$18,946.18	\$18,946.18	\$0.00
2481 Materiales complementarios	\$66,402.00	-\$2,938.01	\$63,463.99	\$18,946.18	\$44,517.81	\$18,946.18	\$0.00	\$44,517.81	\$18,946.18	\$18,946.18	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$259,761.00	\$422,214.93	\$681,975.93	\$584,089.67	\$97,886.26	\$584,089.67	\$0.00	\$97,886.26	\$584,089.67	\$584,089.67	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$259,761.00	\$422,214.93	\$681,975.93	\$584,089.67	\$97,886.26	\$584,089.67	\$0.00	\$97,886.26	\$584,089.67	\$584,089.67	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$662,397.00	\$36,337.78	\$698,734.78	\$347,511.98	\$351,222.80	\$347,511.98	\$0.00	\$351,222.80	\$347,511.98	\$347,511.98	\$0.00
2510 Productos quimicos básicos	\$2,758.00	\$0.00	\$2,758.00	\$0.00	\$2,758.00	\$0.00	\$0.00	\$2,758.00	\$0.00	\$0.00	\$0.00
2511 Productos químicos básicos	\$2,758.00	\$0.00	\$2,758.00	\$0.00	\$2,758.00	\$0.00	\$0.00	\$2,758.00	\$0.00	\$0.00	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$3,469.00	\$0.00	\$3,469.00	\$0.00	\$3,469.00	\$0.00	\$0.00	\$3,469.00	\$0.00	\$0.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$3,469.00	\$0.00	\$3,469.00	\$0.00	\$3,469.00	\$0.00	\$0.00	\$3,469.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$29,556.80	\$29,556.80	\$29,556.80	\$0.00	\$29,556.80	\$0.00	\$0.00	\$29,556.80	\$29,556.80	\$0.00

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ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2022

Usr: Francisco
Rep: rptEstadoPresupuestoEgresos

Fecha y | 18/may./2022
hora de Impresión | 08:10 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2531	Medicinas y productos farmacéuticos	\$0.00	\$29,556.80	\$29,556.80	\$29,556.80	\$0.00	\$29,556.80	\$0.00	\$0.00	\$29,556.80	\$29,556.80	\$0.00
2540	Materiales, accesorios y suministros médicos	\$392,789.00	-\$86,922.19	\$305,866.81	\$87,884.60	\$217,982.21	\$87,884.60	\$0.00	\$217,982.21	\$87,884.60	\$87,884.60	\$0.00
2541	Materiales, accesorios y suministros médicos	\$392,789.00	-\$86,922.19	\$305,866.81	\$87,884.60	\$217,982.21	\$87,884.60	\$0.00	\$217,982.21	\$87,884.60	\$87,884.60	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$175,486.00	-\$4,548.41	\$170,937.59	\$43,924.00	\$127,013.59	\$43,924.00	\$0.00	\$127,013.59	\$43,924.00	\$43,924.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$175,486.00	-\$4,548.41	\$170,937.59	\$43,924.00	\$127,013.59	\$43,924.00	\$0.00	\$127,013.59	\$43,924.00	\$43,924.00	\$0.00
2590	Otros productos químicos	\$87,895.00	\$98,251.58	\$186,146.58	\$186,146.58	\$0.00	\$186,146.58	\$0.00	\$0.00	\$186,146.58	\$186,146.58	\$0.00
2591	Otros productos químicos	\$87,895.00	\$98,251.58	\$186,146.58	\$186,146.58	\$0.00	\$186,146.58	\$0.00	\$0.00	\$186,146.58	\$186,146.58	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,822,790.00	-\$40,835.37	\$3,781,954.63	\$1,466,149.54	\$2,315,805.09	\$1,466,149.54	\$0.00	\$2,315,805.09	\$1,466,149.54	\$1,466,149.59	-\$0.05
2610	Combustibles, lubricantes y aditivos	\$3,822,790.00	-\$40,835.37	\$3,781,954.63	\$1,466,149.54	\$2,315,805.09	\$1,466,149.54	\$0.00	\$2,315,805.09	\$1,466,149.54	\$1,466,149.59	-\$0.05
2611	Combustibles, lubricantes y aditivos	\$3,822,790.00	-\$40,835.37	\$3,781,954.63	\$1,466,149.54	\$2,315,805.09	\$1,466,149.54	\$0.00	\$2,315,805.09	\$1,466,149.54	\$1,466,149.59	-\$0.05
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$231,263.00	\$43,572.00	\$274,835.00	\$46,730.65	\$228,104.35	\$46,730.65	\$0.00	\$228,104.35	\$46,730.65	\$46,730.65	\$0.00
2710	Vestuario y uniformes	\$177,380.00	\$35,742.00	\$213,122.00	\$35,867.20	\$177,254.80	\$35,867.20	\$0.00	\$177,254.80	\$35,867.20	\$35,867.20	\$0.00
2711	Vestuario y uniformes	\$177,380.00	\$35,742.00	\$213,122.00	\$35,867.20	\$177,254.80	\$35,867.20	\$0.00	\$177,254.80	\$35,867.20	\$35,867.20	\$0.00
2720	Prendas de seguridad y protección personal	\$36,984.00	\$0.00	\$36,984.00	\$3,033.45	\$33,950.55	\$3,033.45	\$0.00	\$33,950.55	\$3,033.45	\$3,033.45	\$0.00
2721	Prendas de seguridad y protección personal	\$36,984.00	\$0.00	\$36,984.00	\$3,033.45	\$33,950.55	\$3,033.45	\$0.00	\$33,950.55	\$3,033.45	\$3,033.45	\$0.00
2730	Artículos deportivos	\$16,116.00	\$7,830.00	\$23,946.00	\$7,830.00	\$16,116.00	\$7,830.00	\$0.00	\$16,116.00	\$7,830.00	\$7,830.00	\$0.00
2731	Artículos deportivos	\$16,116.00	\$7,830.00	\$23,946.00	\$7,830.00	\$16,116.00	\$7,830.00	\$0.00	\$16,116.00	\$7,830.00	\$7,830.00	\$0.00
2750	Blancos y otros productos textiles,excepto prendas de ve:	\$783.00	\$0.00	\$783.00	\$0.00	\$783.00	\$0.00	\$0.00	\$783.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$783.00	\$0.00	\$783.00	\$0.00	\$783.00	\$0.00	\$0.00	\$783.00	\$0.00	\$0.00	\$0.00
2800	Materiales y suministro para seguridad	\$4,821.00	\$5,000.00	\$9,821.00	\$4,524.00	\$5,297.00	\$4,524.00	\$0.00	\$5,297.00	\$4,524.00	\$4,524.00	\$0.00
2820	Materiales de seguridad pública	\$4,821.00	\$0.00	\$4,821.00	\$0.00	\$4,821.00	\$0.00	\$0.00	\$4,821.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$4,821.00	\$0.00	\$4,821.00	\$0.00	\$4,821.00	\$0.00	\$0.00	\$4,821.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$0.00	\$5,000.00	\$5,000.00	\$4,524.00	\$476.00	\$4,524.00	\$0.00	\$476.00	\$4,524.00	\$4,524.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$0.00	\$5,000.00	\$5,000.00	\$4,524.00	\$476.00	\$4,524.00	\$0.00	\$476.00	\$4,524.00	\$4,524.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$799,489.00	\$292,648.09	\$1,092,137.09	\$513,628.57	\$578,508.52	\$513,628.57	\$0.00	\$578,508.52	\$513,628.57	\$513,628.52	\$0.05
2910	Herramientas menores	\$218,215.00	\$20,485.87	\$238,700.87	\$126,982.98	\$111,717.89	\$126,982.98	\$0.00	\$111,717.89	\$126,982.98	\$126,982.95	\$0.03
2911	Herramientas menores	\$218,215.00	\$20,485.87	\$238,700.87	\$126,982.98	\$111,717.89	\$126,982.98	\$0.00	\$111,717.89	\$126,982.98	\$126,982.95	\$0.03
2920	Refacciones y accesorios menores de edificios	\$4,900.00	\$1,773.98	\$6,673.98	\$3,457.22	\$3,216.76	\$3,457.22	\$0.00	\$3,216.76	\$3,457.22	\$3,457.22	\$0.00
2921	Refacciones y accesorios menores de edificios	\$4,900.00	\$1,773.98	\$6,673.98	\$3,457.22	\$3,216.76	\$3,457.22	\$0.00	\$3,216.76	\$3,457.22	\$3,457.22	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$48,037.00	\$3,249.59	\$51,286.59	\$16,011.90	\$35,274.69	\$16,011.90	\$0.00	\$35,274.69	\$16,011.90	\$16,011.90	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$48,037.00	\$3,249.59	\$51,286.59	\$16,011.90	\$35,274.69	\$16,011.90	\$0.00	\$35,274.69	\$16,011.90	\$16,011.90	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$519,372.00	\$260,882.61	\$780,254.61	\$351,955.43	\$428,299.18	\$351,955.43	\$0.00	\$428,299.18	\$351,955.43	\$351,955.41	\$0.02
2961	Refacciones y accesorios menores de equipo de transpor	\$519,372.00	\$260,882.61	\$780,254.61	\$351,955.43	\$428,299.18	\$351,955.43	\$0.00	\$428,299.18	\$351,955.43	\$351,955.41	\$0.02
2980	Refacciones y accesorios menores de maquinaria y otros	\$8,965.00	\$6,256.04	\$15,221.04	\$15,221.04	\$0.00	\$15,221.04	\$0.00	\$0.00	\$15,221.04	\$15,221.04	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$8,965.00	\$6,256.04	\$15,221.04	\$15,221.04	\$0.00	\$15,221.04	\$0.00	\$0.00	\$15,221.04	\$15,221.04	\$0.00

MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2022

Usr: Francisco
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 18/may./2022
08:10 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000 SERVICIOS GENERALES	\$27,433,560.00	\$122,062.21	\$27,555,622.21	\$8,385,213.72	\$19,170,408.49	\$8,385,213.72	\$0.00	\$19,170,408.49	\$8,385,213.72	\$8,385,213.72	\$0.00
3100 SERVICIOS BÁSICOS	\$15,335,284.00	\$690,443.71	\$16,025,727.71	\$4,879,048.23	\$11,146,679.48	\$4,879,048.23	\$0.00	\$11,146,679.48	\$4,879,048.23	\$4,879,048.23	\$0.00
3110 Energía eléctrica	\$14,807,592.00	\$706,252.49	\$15,513,844.49	\$4,751,728.00	\$10,762,116.49	\$4,751,728.00	\$0.00	\$10,762,116.49	\$4,751,728.00	\$4,751,728.00	\$0.00
3111 Energía eléctrica	\$14,807,592.00	\$706,252.49	\$15,513,844.49	\$4,751,728.00	\$10,762,116.49	\$4,751,728.00	\$0.00	\$10,762,116.49	\$4,751,728.00	\$4,751,728.00	\$0.00
3120 Gas	\$244,280.00	\$10,018.44	\$254,298.44	\$86,703.22	\$167,595.22	\$86,703.22	\$0.00	\$167,595.22	\$86,703.22	\$86,703.22	\$0.00
3121 GAS	\$244,280.00	\$10,018.44	\$254,298.44	\$86,703.22	\$167,595.22	\$86,703.22	\$0.00	\$167,595.22	\$86,703.22	\$86,703.22	\$0.00
3140 Telefonía Tradicional	\$102,734.00	\$22,317.42	\$125,051.42	\$33,348.00	\$91,703.42	\$33,348.00	\$0.00	\$91,703.42	\$33,348.00	\$33,348.00	\$0.00
3141 Telefonía tradicional	\$102,734.00	\$22,317.42	\$125,051.42	\$33,348.00	\$91,703.42	\$33,348.00	\$0.00	\$91,703.42	\$33,348.00	\$33,348.00	\$0.00
3150 Telefonía celular	\$0.00	\$7,044.00	\$7,044.00	\$7,044.00	\$0.00	\$7,044.00	\$0.00	\$0.00	\$7,044.00	\$7,044.00	\$0.00
3151 Telefonía celular	\$0.00	\$7,044.00	\$7,044.00	\$7,044.00	\$0.00	\$7,044.00	\$0.00	\$0.00	\$7,044.00	\$7,044.00	\$0.00
3160 Servicios de telecomunicaciones y satélites	\$100,000.00	-\$35,333.32	\$64,666.68	\$0.00	\$64,666.68	\$0.00	\$0.00	\$64,666.68	\$0.00	\$0.00	\$0.00
3161 Servicios de telecomunicaciones y satélites	\$100,000.00	-\$35,333.32	\$64,666.68	\$0.00	\$64,666.68	\$0.00	\$0.00	\$64,666.68	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$79,865.00	-\$19,855.32	\$60,009.68	\$0.00	\$60,009.68	\$0.00	\$0.00	\$60,009.68	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$79,865.00	-\$19,855.32	\$60,009.68	\$0.00	\$60,009.68	\$0.00	\$0.00	\$60,009.68	\$0.00	\$0.00	\$0.00
3180 Servicios postales y telegráficos	\$813.00	\$0.00	\$813.00	\$225.01	\$587.99	\$225.01	\$0.00	\$587.99	\$225.01	\$225.01	\$0.00
3181 Servicios telegráficos	\$813.00	\$0.00	\$813.00	\$225.01	\$587.99	\$225.01	\$0.00	\$587.99	\$225.01	\$225.01	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$3,244,951.00	\$132,557.91	\$3,377,508.91	\$1,347,455.81	\$2,030,053.10	\$1,347,455.81	\$0.00	\$2,030,053.10	\$1,347,455.81	\$1,347,455.81	\$0.00
3220 Arrendamiento de edificios	\$54,563.00	-\$8,843.66	\$45,719.34	\$0.00	\$45,719.34	\$0.00	\$0.00	\$45,719.34	\$0.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$54,563.00	-\$8,843.66	\$45,719.34	\$0.00	\$45,719.34	\$0.00	\$0.00	\$45,719.34	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, e	\$66,852.00	-\$14,563.36	\$52,288.64	\$5,940.13	\$46,348.51	\$5,940.13	\$0.00	\$46,348.51	\$5,940.13	\$5,940.13	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, e	\$66,852.00	-\$14,563.36	\$52,288.64	\$5,940.13	\$46,348.51	\$5,940.13	\$0.00	\$46,348.51	\$5,940.13	\$5,940.13	\$0.00
3250 Arrendamiento de equipo de transporte	\$0.00	\$522,000.00	\$522,000.00	\$522,000.00	\$0.00	\$522,000.00	\$0.00	\$0.00	\$522,000.00	\$522,000.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$0.00	\$522,000.00	\$522,000.00	\$522,000.00	\$0.00	\$522,000.00	\$0.00	\$0.00	\$522,000.00	\$522,000.00	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramient	\$2,763,633.00	-\$390,975.07	\$2,372,657.93	\$707,600.00	\$1,665,057.93	\$707,600.00	\$0.00	\$1,665,057.93	\$707,600.00	\$707,600.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramient	\$2,763,633.00	-\$390,975.07	\$2,372,657.93	\$707,600.00	\$1,665,057.93	\$707,600.00	\$0.00	\$1,665,057.93	\$707,600.00	\$707,600.00	\$0.00
3270 Arrendamiento de activos intangibles	\$259,903.00	\$0.00	\$259,903.00	\$0.00	\$259,903.00	\$0.00	\$0.00	\$259,903.00	\$0.00	\$0.00	\$0.00
3271 Arrendamiento de activos intangibles	\$259,903.00	\$0.00	\$259,903.00	\$0.00	\$259,903.00	\$0.00	\$0.00	\$259,903.00	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$100,000.00	\$24,940.00	\$124,940.00	\$111,915.68	\$13,024.32	\$111,915.68	\$0.00	\$13,024.32	\$111,915.68	\$111,915.68	\$0.00
3291 Otros arrendamientos	\$100,000.00	\$24,940.00	\$124,940.00	\$111,915.68	\$13,024.32	\$111,915.68	\$0.00	\$13,024.32	\$111,915.68	\$111,915.68	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,193,153.00	\$130,844.08	\$2,323,997.08	\$630,330.08	\$1,693,667.00	\$630,330.08	\$0.00	\$1,693,667.00	\$630,330.08	\$630,330.08	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$1,971,894.00	-\$84,755.00	\$1,887,139.00	\$399,040.00	\$1,488,099.00	\$399,040.00	\$0.00	\$1,488,099.00	\$399,040.00	\$399,040.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$1,971,894.00	-\$84,755.00	\$1,887,139.00	\$399,040.00	\$1,488,099.00	\$399,040.00	\$0.00	\$1,488,099.00	\$399,040.00	\$399,040.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$21,259.00	\$215,599.08	\$236,858.08	\$231,290.08	\$5,568.00	\$231,290.08	\$0.00	\$5,568.00	\$231,290.08	\$231,290.08	\$0.00

MUNICIPIO DE SALINAS ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2022

Usr: Francisco
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 18/may./2022
08:10 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$21,259.00	\$215,599.08	\$236,858.08	\$231,290.08	\$5,568.00	\$231,290.08	\$0.00	\$5,568.00	\$231,290.08	\$231,290.08	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$111,445.00	\$9,958.48	\$121,403.48	\$40,542.00	\$80,861.48	\$40,542.00	\$0.00	\$80,861.48	\$40,542.00	\$40,542.00	\$0.00
3410 Servicios financieros y bancarios	\$107,197.00	\$9,958.48	\$117,155.48	\$40,542.00	\$76,613.48	\$40,542.00	\$0.00	\$76,613.48	\$40,542.00	\$40,542.00	\$0.00
3411 Servicios financieros y bancarios	\$107,197.00	\$9,958.48	\$117,155.48	\$40,542.00	\$76,613.48	\$40,542.00	\$0.00	\$76,613.48	\$40,542.00	\$40,542.00	\$0.00
3450 Seguro de bienes patrimoniales	\$4,248.00	\$0.00	\$4,248.00	\$0.00	\$4,248.00	\$0.00	\$0.00	\$4,248.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$4,248.00	\$0.00	\$4,248.00	\$0.00	\$4,248.00	\$0.00	\$0.00	\$4,248.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,314,565.00	\$148,826.75	\$1,463,391.75	\$571,997.13	\$891,394.62	\$571,997.13	\$0.00	\$891,394.62	\$571,997.13	\$571,997.13	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$450,000.00	-\$100,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$450,000.00	-\$100,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cóm	\$3,543.00	\$0.00	\$3,543.00	\$0.00	\$3,543.00	\$0.00	\$0.00	\$3,543.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cóm	\$3,543.00	\$0.00	\$3,543.00	\$0.00	\$3,543.00	\$0.00	\$0.00	\$3,543.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$315,488.00	\$135,188.75	\$450,676.75	\$204,567.13	\$246,109.62	\$204,567.13	\$0.00	\$246,109.62	\$204,567.13	\$204,567.13	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$315,488.00	\$135,188.75	\$450,676.75	\$204,567.13	\$246,109.62	\$204,567.13	\$0.00	\$246,109.62	\$204,567.13	\$204,567.13	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria y i	\$73,216.00	\$13,398.00	\$86,614.00	\$30,740.00	\$55,874.00	\$30,740.00	\$0.00	\$55,874.00	\$30,740.00	\$30,740.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$73,216.00	\$13,398.00	\$86,614.00	\$30,740.00	\$55,874.00	\$30,740.00	\$0.00	\$55,874.00	\$30,740.00	\$30,740.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$472,318.00	\$100,240.00	\$572,558.00	\$336,690.00	\$235,868.00	\$336,690.00	\$0.00	\$235,868.00	\$336,690.00	\$336,690.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$472,318.00	\$100,240.00	\$572,558.00	\$336,690.00	\$235,868.00	\$336,690.00	\$0.00	\$235,868.00	\$336,690.00	\$336,690.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$423,927.00	\$30,290.91	\$454,217.91	\$107,648.00	\$346,569.91	\$107,648.00	\$0.00	\$346,569.91	\$107,648.00	\$107,648.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensaje s	\$423,927.00	\$21,010.91	\$444,937.91	\$98,368.00	\$346,569.91	\$98,368.00	\$0.00	\$346,569.91	\$98,368.00	\$98,368.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$423,927.00	-\$32,117.09	\$391,809.91	\$45,240.00	\$346,569.91	\$45,240.00	\$0.00	\$346,569.91	\$45,240.00	\$45,240.00	\$0.00
3613 Servicios de impresion y reproduccion	\$0.00	\$53,128.00	\$53,128.00	\$53,128.00	\$0.00	\$53,128.00	\$0.00	\$0.00	\$53,128.00	\$53,128.00	\$0.00
3630 Servicios de creatividad, preproducción y producción de p	\$0.00	\$9,280.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
3631 SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y P	\$0.00	\$9,280.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
3700 Servicios de traslados y viáticos	\$189,119.00	\$3,744.50	\$192,863.50	\$147,150.84	\$45,712.66	\$147,150.84	\$0.00	\$45,712.66	\$147,150.84	\$147,150.84	\$0.00
3750 Viáticos en el país	\$189,119.00	\$3,744.50	\$192,863.50	\$147,150.84	\$45,712.66	\$147,150.84	\$0.00	\$45,712.66	\$147,150.84	\$147,150.84	\$0.00
3751 Viáticos en el país	\$189,119.00	\$3,744.50	\$192,863.50	\$147,150.84	\$45,712.66	\$147,150.84	\$0.00	\$45,712.66	\$147,150.84	\$147,150.84	\$0.00
3800 SERVICIOS OFICIALES	\$2,819,790.00	-\$715,218.13	\$2,104,571.87	\$88,105.63	\$2,016,466.24	\$88,105.63	\$0.00	\$2,016,466.24	\$88,105.63	\$88,105.63	\$0.00
3820 Gastos de orden social y cultural	\$2,719,790.00	-\$715,218.13	\$2,004,571.87	\$88,105.63	\$1,916,466.24	\$88,105.63	\$0.00	\$1,916,466.24	\$88,105.63	\$88,105.63	\$0.00
3821 Gastos de orden social y cultural	\$2,719,790.00	-\$715,218.13	\$2,004,571.87	\$88,105.63	\$1,916,466.24	\$88,105.63	\$0.00	\$1,916,466.24	\$88,105.63	\$88,105.63	\$0.00
3830 Congresos y convenciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3840 Exposiciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3841 Exposiciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE SALINAS ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2022

Usr: Francisco
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 18/may./2022
08:10 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3900 OTROS SERVICIOS GENERALES	\$1,801,326.00	-\$309,386.00	\$1,491,940.00	\$572,936.00	\$919,004.00	\$572,936.00	\$0.00	\$919,004.00	\$572,936.00	\$572,936.00	\$0.00
3920 Impuestos y derechos	\$1,151,647.00	\$40,614.00	\$1,192,261.00	\$496,808.00	\$695,453.00	\$496,808.00	\$0.00	\$695,453.00	\$496,808.00	\$496,808.00	\$0.00
3921 Impuestos y derechos	\$1,150,448.00	\$17,733.00	\$1,168,181.00	\$473,927.00	\$694,254.00	\$473,927.00	\$0.00	\$694,254.00	\$473,927.00	\$473,927.00	\$0.00
3925 Tenencias y canje de placas de vehiculos oficiales	\$1,199.00	\$22,881.00	\$24,080.00	\$22,881.00	\$1,199.00	\$22,881.00	\$0.00	\$1,199.00	\$22,881.00	\$22,881.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$649,679.00	-\$350,000.00	\$299,679.00	\$76,128.00	\$223,551.00	\$76,128.00	\$0.00	\$223,551.00	\$76,128.00	\$76,128.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$649,679.00	-\$350,000.00	\$299,679.00	\$76,128.00	\$223,551.00	\$76,128.00	\$0.00	\$223,551.00	\$76,128.00	\$76,128.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$7,349,758.00	\$2,239,790.26	\$9,589,548.26	\$1,932,996.59	\$7,656,551.67	\$1,932,996.59	\$0.00	\$7,656,551.67	\$1,932,996.59	\$1,932,996.59	\$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$3,149,508.00	\$2,091,344.83	\$5,240,852.83	\$917,090.22	\$4,323,762.61	\$917,090.22	\$0.00	\$4,323,762.61	\$917,090.22	\$917,090.22	\$0.00
4150 Transferencia internas otorgadas a entidades paraestatales	\$3,149,508.00	\$2,091,344.83	\$5,240,852.83	\$917,090.22	\$4,323,762.61	\$917,090.22	\$0.00	\$4,323,762.61	\$917,090.22	\$917,090.22	\$0.00
4151 Transferencias internas otorgadas a entidades paraestatales	\$0.00	\$2,075,344.83	\$2,075,344.83	\$0.00	\$2,075,344.83	\$0.00	\$0.00	\$2,075,344.83	\$0.00	\$0.00	\$0.00
4152 Transferencia corrientes a organismos publicos descentralizados	\$3,149,508.00	\$16,000.00	\$3,165,508.00	\$917,090.22	\$2,248,417.78	\$917,090.22	\$0.00	\$2,248,417.78	\$917,090.22	\$917,090.22	\$0.00
4400 AYUDAS SOCIALES	\$3,193,238.00	\$148,445.43	\$3,341,683.43	\$689,576.92	\$2,652,106.51	\$689,576.92	\$0.00	\$2,652,106.51	\$689,576.92	\$689,576.92	\$0.00
4410 Ayudas sociales a personas	\$3,133,617.00	\$76,962.07	\$3,210,579.07	\$617,725.48	\$2,592,853.59	\$617,725.48	\$0.00	\$2,592,853.59	\$617,725.48	\$617,725.48	\$0.00
4411 Ayudas sociales a personas	\$3,133,617.00	\$76,962.07	\$3,210,579.07	\$617,725.48	\$2,592,853.59	\$617,725.48	\$0.00	\$2,592,853.59	\$617,725.48	\$617,725.48	\$0.00
4420 Becas y otras ayudas para programas de capacitación	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
4421 Becas y otras ayudas para programas de capacitación	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
4430 Ayudas sociales a instituciones de enseñanza	\$59,621.00	\$30,429.00	\$90,050.00	\$30,797.08	\$59,252.92	\$30,797.08	\$0.00	\$59,252.92	\$30,797.08	\$30,797.08	\$0.00
4431 AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$59,621.00	\$30,429.00	\$90,050.00	\$30,797.08	\$59,252.92	\$30,797.08	\$0.00	\$59,252.92	\$30,797.08	\$30,797.08	\$0.00
4450 Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$40,754.36	\$40,754.36	\$40,754.36	\$0.00	\$40,754.36	\$0.00	\$0.00	\$40,754.36	\$40,754.36	\$0.00
4451 Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$40,754.36	\$40,754.36	\$40,754.36	\$0.00	\$40,754.36	\$0.00	\$0.00	\$40,754.36	\$40,754.36	\$0.00
4500 PENSIONES Y JUBILACIONES	\$1,007,012.00	\$0.00	\$1,007,012.00	\$326,329.45	\$680,682.55	\$326,329.45	\$0.00	\$680,682.55	\$326,329.45	\$326,329.45	\$0.00
4510 Pensiones	\$553,983.00	\$0.00	\$553,983.00	\$175,623.35	\$378,359.65	\$175,623.35	\$0.00	\$378,359.65	\$175,623.35	\$175,623.35	\$0.00
4511 PENSIONES	\$553,983.00	\$0.00	\$553,983.00	\$175,623.35	\$378,359.65	\$175,623.35	\$0.00	\$378,359.65	\$175,623.35	\$175,623.35	\$0.00
4520 Jubilaciones	\$453,029.00	\$0.00	\$453,029.00	\$150,706.10	\$302,322.90	\$150,706.10	\$0.00	\$302,322.90	\$150,706.10	\$150,706.10	\$0.00
4521 JUBILACIONES	\$453,029.00	\$0.00	\$453,029.00	\$150,706.10	\$302,322.90	\$150,706.10	\$0.00	\$302,322.90	\$150,706.10	\$150,706.10	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,027,448.00	\$463,737.47	\$1,491,185.47	\$477,393.63	\$1,013,791.84	\$477,393.63	\$0.00	\$1,013,791.84	\$477,393.63	\$477,393.63	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$161,159.00	\$113,698.09	\$274,857.09	\$130,894.25	\$143,962.84	\$130,894.25	\$0.00	\$143,962.84	\$130,894.25	\$130,894.25	\$0.00
5110 Muebles de oficina y estantería	\$13,126.00	\$60,000.00	\$73,126.00	\$57,595.16	\$15,530.84	\$57,595.16	\$0.00	\$15,530.84	\$57,595.16	\$57,595.16	\$0.00
5111 Muebles de oficina y estantería	\$13,126.00	\$60,000.00	\$73,126.00	\$57,595.16	\$15,530.84	\$57,595.16	\$0.00	\$15,530.84	\$57,595.16	\$57,595.16	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$148,033.00	\$53,698.09	\$201,731.09	\$73,299.09	\$128,432.00	\$73,299.09	\$0.00	\$128,432.00	\$73,299.09	\$73,299.09	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$148,033.00	\$53,698.09	\$201,731.09	\$73,299.09	\$128,432.00	\$73,299.09	\$0.00	\$128,432.00	\$73,299.09	\$73,299.09	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$789,086.00	\$170,000.00	\$959,086.00	\$166,460.00	\$792,626.00	\$166,460.00	\$0.00	\$792,626.00	\$166,460.00	\$166,460.00	\$0.00
5410 Automóviles y Equipo Terrestre	\$789,086.00	\$0.00	\$789,086.00	\$0.00	\$789,086.00	\$0.00	\$0.00	\$789,086.00	\$0.00	\$0.00	\$0.00
5411 Vehículos y equipo terrestre	\$789,086.00	\$0.00	\$789,086.00	\$0.00	\$789,086.00	\$0.00	\$0.00	\$789,086.00	\$0.00	\$0.00	\$0.00
5420 Carrocerías y remolques	\$0.00	\$170,000.00	\$170,000.00	\$166,460.00	\$3,540.00	\$166,460.00	\$0.00	\$3,540.00	\$166,460.00	\$166,460.00	\$0.00

MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2022

Utr: Francisco
 Rep: rptEstadoPresupuestoEgresos

Fecha y | 18/may./2022
 hora de Impresión | 08:10 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5421	Carrocerías y remolques	\$0.00	\$170,000.00	\$170,000.00	\$166,460.00	\$3,540.00	\$166,460.00	\$0.00	\$3,540.00	\$166,460.00	\$166,460.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$77,203.00	\$180,039.38	\$257,242.38	\$180,039.38	\$77,203.00	\$180,039.38	\$0.00	\$77,203.00	\$180,039.38	\$180,039.38	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	\$37,120.00	\$73,989.00	\$111,109.00	\$73,989.00	\$37,120.00	\$73,989.00	\$0.00	\$37,120.00	\$73,989.00	\$73,989.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios el	\$37,120.00	\$73,989.00	\$111,109.00	\$73,989.00	\$37,120.00	\$73,989.00	\$0.00	\$37,120.00	\$73,989.00	\$73,989.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$40,083.00	\$106,050.38	\$146,133.38	\$106,050.38	\$40,083.00	\$106,050.38	\$0.00	\$40,083.00	\$106,050.38	\$106,050.38	\$0.00
5671	Herramientas y máquinas-herramienta	\$40,083.00	\$106,050.38	\$146,133.38	\$106,050.38	\$40,083.00	\$106,050.38	\$0.00	\$40,083.00	\$106,050.38	\$106,050.38	\$0.00
6000	INVERSIÓN PÚBLICA	\$36,675,757.00	-\$3,727,727.23	\$32,948,029.77	\$1,278,990.97	\$31,669,038.80	\$0.00	\$1,278,990.97	\$32,948,029.77	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$34,175,757.00	-\$3,727,727.23	\$30,448,029.77	\$1,278,990.97	\$29,169,038.80	\$0.00	\$1,278,990.97	\$30,448,029.77	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$6,500,000.00	-\$3,651,930.00	\$2,848,070.00	\$0.00	\$2,848,070.00	\$0.00	\$0.00	\$2,848,070.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$5,500,000.00	-\$3,651,930.00	\$1,848,070.00	\$0.00	\$1,848,070.00	\$0.00	\$0.00	\$1,848,070.00	\$0.00	\$0.00	\$0.00
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOSPITAL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$6,500,000.00	-\$1,278,990.97	\$5,221,009.03	\$0.00	\$5,221,009.03	\$0.00	\$0.00	\$5,221,009.03	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$6,500,000.00	-\$1,278,990.97	\$5,221,009.03	\$0.00	\$5,221,009.03	\$0.00	\$0.00	\$5,221,009.03	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$20,175,757.00	\$1,203,193.74	\$21,378,950.74	\$1,278,990.97	\$20,099,959.77	\$0.00	\$1,278,990.97	\$21,378,950.74	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$20,175,757.00	\$1,203,193.74	\$21,378,950.74	\$1,278,990.97	\$20,099,959.77	\$0.00	\$1,278,990.97	\$21,378,950.74	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conce	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
6324	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$1,944,263.00	-\$1,936,263.80	\$7,999.20	\$7,999.20	\$0.00	\$7,999.20	\$0.00	\$0.00	\$7,999.20	\$7,999.20	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$1,944,263.00	-\$1,936,263.80	\$7,999.20	\$7,999.20	\$0.00	\$7,999.20	\$0.00	\$0.00	\$7,999.20	\$7,999.20	\$0.00
9910	ADEFAS	\$1,944,263.00	-\$1,936,263.80	\$7,999.20	\$7,999.20	\$0.00	\$7,999.20	\$0.00	\$0.00	\$7,999.20	\$7,999.20	\$0.00
9911	ADEFAS	\$1,944,263.00	-\$1,936,263.80	\$7,999.20	\$7,999.20	\$0.00	\$7,999.20	\$0.00	\$0.00	\$7,999.20	\$7,999.20	\$0.00
Total		\$119,211,270.00	\$1,430,560.58	\$120,641,830.58	\$28,787,422.02	\$91,854,408.56	\$27,508,431.05	\$1,278,990.97	\$93,133,399.53	\$27,508,431.05	\$27,508,431.05	\$0.00