



Usr: YANET  
Rep: rptEstadoPresupuestoEgresos\_FN3

**MUNICIPIO DE TANCANHUITZ**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/jul./2022 Al 31/jul./2022

Fecha y 19/ago./2022  
hora de Impresión 03:47 p. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
<b>GOBIERNO</b>	<b>\$38,567,507.20</b>	<b>\$5,902,564.14</b>	<b>\$44,470,071.34</b>	<b>\$2,791,142.52</b>	<b>\$2,832,236.97</b>	<b>\$41,678,928.82</b>
ASUNTOS FINANCIEROS Y HACENDARIOS	\$38,567,507.20	-\$2,589,513.66	\$35,977,993.54	\$2,188,803.96	\$2,225,954.41	\$33,789,189.58
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$0.00	\$8,476,656.80	\$8,476,656.80	\$592,901.56	\$596,845.56	\$7,883,755.24
OTROS SERVICIOS GENERALES	\$0.00	\$15,421.00	\$15,421.00	\$9,437.00	\$9,437.00	\$5,984.00
<b>DESARROLLO SOCIAL</b>	<b>\$75,061,033.00</b>	<b>-\$5,501,973.56</b>	<b>\$69,559,059.44</b>	<b>\$5,349,085.65</b>	<b>\$5,349,085.65</b>	<b>\$64,209,973.79</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$4,186,690.00	\$4,186,690.00	\$335,500.00	\$335,500.00	\$3,851,190.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$75,061,033.00	-\$18,201,015.94	\$56,860,017.06	\$4,553,404.78	\$4,553,404.78	\$52,306,612.28
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$1,541,066.54	\$1,541,066.54	\$6,895.38	\$6,895.38	\$1,534,171.16
EDUCACIÓN	\$0.00	\$1,115,358.94	\$1,115,358.94	\$15,575.38	\$15,575.38	\$1,099,783.56
PROTECCIÓN SOCIAL	\$0.00	\$4,817,946.90	\$4,817,946.90	\$46,483.83	\$46,483.83	\$4,771,463.07
OTROS ASUNTOS SOCIALES	\$0.00	\$1,037,980.00	\$1,037,980.00	\$391,226.28	\$391,226.28	\$646,753.72
<b>DESARROLLO ECONÓMICO</b>	<b>\$0.00</b>	<b>\$77,948.60</b>	<b>\$77,948.60</b>	<b>\$3,280.46</b>	<b>\$3,280.46</b>	<b>\$74,668.14</b>
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$51,008.60	\$51,008.60	\$2,280.46	\$2,280.46	\$48,728.14
TURISMO	\$0.00	\$26,940.00	\$26,940.00	\$1,000.00	\$1,000.00	\$25,940.00
<b>Total del Gasto</b>	<b>\$113,628,540.20</b>	<b>\$478,539.18</b>	<b>\$114,107,079.38</b>	<b>\$8,143,508.63</b>	<b>\$8,184,603.08</b>	<b>\$105,963,570.75</b>