



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2022

U. Administrativa: 103

Fecha y 25/ago./2022

hora de Impresión 02:03 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2022	Presupuesto Vigente Al 31/jul./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$0.00	\$2,283,097.44	\$2,283,097.44	\$0.00	\$190,258.12	\$229,130.74	-\$229,130.74	\$2,053,966.70	\$229,130.74	\$229,130.74	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$2,283,097.44	\$2,283,097.44	\$0.00	\$190,258.12	\$229,130.74	-\$229,130.74	\$2,053,966.70	\$229,130.74	\$229,130.74	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$2,283,097.44	\$2,283,097.44	\$0.00	\$190,258.12	\$229,130.74	-\$229,130.74	\$2,053,966.70	\$229,130.74	\$229,130.74	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$2,283,097.44	\$2,283,097.44	\$0.00	\$190,258.12	\$229,130.74	-\$229,130.74	\$2,053,966.70	\$229,130.74	\$229,130.74	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$498,500.00	\$498,500.00	\$29,270.72	\$325,136.28	\$29,270.72	\$0.00	\$469,229.28	\$29,270.72	\$29,270.72	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$154,000.00	\$154,000.00	\$0.00	\$139,120.00	\$0.00	\$0.00	\$154,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$154,000.00	\$154,000.00	\$0.00	\$139,120.00	\$0.00	\$0.00	\$154,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$154,000.00	\$154,000.00	\$0.00	\$139,120.00	\$0.00	\$0.00	\$154,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$9,500.00	\$9,500.00	\$9,270.72	\$229.28	\$9,270.72	\$0.00	\$229.28	\$9,270.72	\$9,270.72	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$9,500.00	\$9,500.00	\$9,270.72	\$229.28	\$9,270.72	\$0.00	\$229.28	\$9,270.72	\$9,270.72	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$9,500.00	\$9,500.00	\$9,270.72	\$229.28	\$9,270.72	\$0.00	\$229.28	\$9,270.72	\$9,270.72	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$200,000.00	\$200,000.00	\$20,000.00	\$100,000.00	\$20,000.00	\$0.00	\$180,000.00	\$20,000.00	\$20,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$200,000.00	\$200,000.00	\$20,000.00	\$100,000.00	\$20,000.00	\$0.00	\$180,000.00	\$20,000.00	\$20,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$200,000.00	\$200,000.00	\$20,000.00	\$100,000.00	\$20,000.00	\$0.00	\$180,000.00	\$20,000.00	\$20,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$135,000.00	\$135,000.00	\$0.00	\$85,787.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$2,698.20	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$2,698.20	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$83,088.80	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$83,088.80	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$5,877,800.00	\$5,877,800.00	\$897,249.00	\$3,473,374.69	\$897,249.00	\$0.00	\$4,980,551.00	\$897,249.00	\$601,449.00	\$295,800.00
3100	SERVICIOS BÁSICOS	\$0.00	\$5,300,000.00	\$5,300,000.00	\$369,449.00	\$3,424,305.69	\$369,449.00	\$0.00	\$4,930,551.00	\$369,449.00	\$369,449.00	\$0.00
3110	Energía eléctrica	\$0.00	\$5,300,000.00	\$5,300,000.00	\$369,449.00	\$3,424,305.69	\$369,449.00	\$0.00	\$4,930,551.00	\$369,449.00	\$369,449.00	\$0.00
3111	Energía eléctrica	\$0.00	\$5,300,000.00	\$5,300,000.00	\$369,449.00	\$3,424,305.69	\$369,449.00	\$0.00	\$4,930,551.00	\$369,449.00	\$369,449.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$527,800.00	\$527,800.00	\$527,800.00	\$0.00	\$527,800.00	\$0.00	\$0.00	\$527,800.00	\$232,000.00	\$295,800.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$527,800.00	\$527,800.00	\$527,800.00	\$0.00	\$527,800.00	\$0.00	\$0.00	\$527,800.00	\$232,000.00	\$295,800.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$527,800.00	\$527,800.00	\$527,800.00	\$0.00	\$527,800.00	\$0.00	\$0.00	\$527,800.00	\$232,000.00	\$295,800.00
3700	Servicios de traslados y viáticos	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$49,069.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$49,069.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$49,069.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$615,815.92	\$615,815.92	\$69,229.28	\$251,042.84	\$69,229.28	\$0.00	\$546,586.64	\$69,229.28	\$69,229.28	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$131,743.80	\$131,743.80	\$69,229.28	\$6,970.72	\$69,229.28	\$0.00	\$62,514.52	\$69,229.28	\$69,229.28	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$113,743.80	\$113,743.80	\$69,229.28	\$1,570.72	\$69,229.28	\$0.00	\$44,514.52	\$69,229.28	\$69,229.28	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$113,743.80	\$113,743.80	\$69,229.28	\$1,570.72	\$69,229.28	\$0.00	\$44,514.52	\$69,229.28	\$69,229.28	\$0.00



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U. Administrativa: 103

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2022	Presupuesto Vigente Al 31/jul./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$244,072.12	\$244,072.12	\$0.00	\$244,072.12	\$0.00	\$0.00	\$244,072.12	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$0.00	\$244,072.12	\$244,072.12	\$0.00	\$244,072.12	\$0.00	\$0.00	\$244,072.12	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$0.00	\$244,072.12	\$244,072.12	\$0.00	\$244,072.12	\$0.00	\$0.00	\$244,072.12	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$9,275,213.36	\$9,275,213.36	\$995,749.00	\$4,239,811.93	\$1,224,879.74	-\$229,130.74	\$8,050,333.62	\$1,224,879.74	\$929,079.74	\$295,800.00