

MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
Estado Analítico de Ingresos Presupuestales
Al 30/abr./2022

Usr: Francisco
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 11/may./2022
 hora de Impresión | 07:27 p. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| 03 Financiamiento Interno | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 03-03 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAG/ | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITUC | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 11 Impuestos sobre los ingresos | \$60,000.00 | \$0.00 | \$60,000.00 | \$20,000.00 | \$20,000.00 | \$0.00 | 33.33 % |
| Espectaculos Públicos | \$60,000.00 | \$0.00 | \$60,000.00 | \$20,000.00 | \$20,000.00 | \$0.00 | 33.33 % |
| 12 Impuestos sobre el patrimonio | \$2,160,000.00 | \$0.00 | \$2,160,000.00 | \$1,870,025.04 | \$1,870,025.04 | \$0.00 | 86.57 % |
| Impuesto Predial | \$2,160,000.00 | \$0.00 | \$2,160,000.00 | \$1,870,025.04 | \$1,870,025.04 | \$0.00 | 86.57 % |
| a) Urbanos y Suburbanos destinados a Casa habitacion | \$2,035,662.00 | \$0.00 | \$2,035,662.00 | \$1,779,610.61 | \$1,779,610.61 | \$0.00 | 87.42 % |
| d) Rústicos | \$124,338.00 | \$0.00 | \$124,338.00 | \$90,414.43 | \$90,414.43 | \$0.00 | 72.71 % |
| 43 Derechos por prestación de servicios | \$4,800,140.00 | \$0.00 | \$4,800,140.00 | \$2,994,542.96 | \$2,994,542.96 | \$0.00 | 62.38 % |
| Servicios de Agua Potable, Drenaje y Alcantarillado | \$1,841,010.00 | \$0.00 | \$1,841,010.00 | \$1,388,531.34 | \$1,388,531.34 | \$0.00 | 75.42 % |
| a) Contratación del servicio | \$18,241.00 | \$0.00 | \$18,241.00 | \$11,693.00 | \$11,693.00 | \$0.00 | 64.10 % |
| b) Tarifa fija (suministro de agua) | \$1,421,773.00 | \$0.00 | \$1,421,773.00 | \$1,132,990.92 | \$1,132,990.92 | \$0.00 | 79.68 % |
| d) Otros | \$1,191.00 | \$0.00 | \$1,191.00 | \$39.00 | \$39.00 | \$0.00 | 3.27 % |
| f) Servicio de Agua Purificada Embotellada | \$6,885.00 | \$0.00 | \$6,885.00 | \$26,282.00 | \$26,282.00 | \$0.00 | 381.72 % |
| g) Drenaje | \$386,015.00 | \$0.00 | \$386,015.00 | \$213,047.42 | \$213,047.42 | \$0.00 | 55.19 % |
| h) Conexion a la red | \$3,705.00 | \$0.00 | \$3,705.00 | \$1,829.00 | \$1,829.00 | \$0.00 | 49.36 % |
| i) Servicio de agua en pipa | \$3,200.00 | \$0.00 | \$3,200.00 | \$2,650.00 | \$2,650.00 | \$0.00 | 82.81 % |
| Servicios de Aseo Público | \$273,602.00 | \$0.00 | \$273,602.00 | \$164,364.30 | \$164,364.30 | \$0.00 | 60.07 % |
| a) Establecimientos comerciales o de servicios | \$273,602.00 | \$0.00 | \$273,602.00 | \$15,917.75 | \$15,917.75 | \$0.00 | 5.81 % |
| b) Establecimientos industriales que generen basura no pel | \$0.00 | \$0.00 | \$0.00 | \$148,446.55 | \$148,446.55 | \$0.00 | 0.00 % |
| Servicios de Panteones | \$65,267.00 | \$0.00 | \$65,267.00 | \$20,350.39 | \$20,350.39 | \$0.00 | 31.18 % |
| a) Materia de inhumaciones | \$0.00 | \$0.00 | \$0.00 | \$481.10 | \$481.10 | \$0.00 | 0.00 % |
| b) Otros rubros | \$0.00 | \$0.00 | \$0.00 | \$96.22 | \$96.22 | \$0.00 | 0.00 % |
| c) Uso de lotes en panteones | \$64,460.00 | \$0.00 | \$64,460.00 | \$19,195.75 | \$19,195.75 | \$0.00 | 29.77 % |
| f) Exhumación de restos | \$807.00 | \$0.00 | \$807.00 | \$288.66 | \$288.66 | \$0.00 | 35.76 % |
| g)Permiso de traslado dentro del Estado | \$0.00 | \$0.00 | \$0.00 | \$288.66 | \$288.66 | \$0.00 | 0.00 % |
| Servicios de Rastro | \$555,401.00 | \$0.00 | \$555,401.00 | \$195,497.00 | \$195,497.00 | \$0.00 | 35.19 % |
| a) Por sacrificado | \$555,401.00 | \$0.00 | \$555,401.00 | \$195,497.00 | \$195,497.00 | \$0.00 | 35.19 % |
| Servicios de Planeación | \$222,674.00 | \$0.00 | \$222,674.00 | \$107,096.14 | \$107,096.14 | \$0.00 | 48.09 % |
| a) Licencias de Construcción | \$59,346.00 | \$0.00 | \$59,346.00 | \$40,533.65 | \$40,533.65 | \$0.00 | 68.30 % |
| c) Permisos para Construir en Cementerios | \$15,639.00 | \$0.00 | \$15,639.00 | \$7,100.28 | \$7,100.28 | \$0.00 | 45.40 % |
| d) Subdivisión | \$55,584.00 | \$0.00 | \$55,584.00 | \$22,726.00 | \$22,726.00 | \$0.00 | 40.88 % |

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| e) Fusión | \$0.00 | \$0.00 | \$0.00 | \$5,541.00 | \$5,541.00 | \$0.00 | 0.00 % |
| g) Por el permiso de ruptura | \$6,930.00 | \$0.00 | \$6,930.00 | \$1,050.00 | \$1,050.00 | \$0.00 | 15.15 % |
| h) Factibilidad De Uso De Suelo | \$62,551.00 | \$0.00 | \$62,551.00 | \$3,155.50 | \$3,155.50 | \$0.00 | 5.04 % |
| j) Cambio de uso de suelo | \$22,624.00 | \$0.00 | \$22,624.00 | \$17,314.13 | \$17,314.13 | \$0.00 | 76.52 % |
| l) Por la adquisición de una fosa construida por el ayuntami | \$0.00 | \$0.00 | \$0.00 | \$9,675.58 | \$9,675.58 | \$0.00 | 0.00 % |
| Servicios de Tránsito y Seguridad | \$36,853.00 | \$0.00 | \$36,853.00 | \$19,410.18 | \$19,410.18 | \$0.00 | 52.66 % |
| a) Permiso para circular sin placas | \$8,696.00 | \$0.00 | \$8,696.00 | \$6,826.80 | \$6,826.80 | \$0.00 | 78.50 % |
| b) Constancia de no Infracción | \$10,835.00 | \$0.00 | \$10,835.00 | \$5,674.30 | \$5,674.30 | \$0.00 | 52.37 % |
| c) Por carga y descarga | \$13,737.00 | \$0.00 | \$13,737.00 | \$4,154.48 | \$4,154.48 | \$0.00 | 30.24 % |
| f) Por estacionamiento a permisionarios del servicio de tran | \$3,585.00 | \$0.00 | \$3,585.00 | \$2,754.60 | \$2,754.60 | \$0.00 | 76.83 % |
| Servicios del Registro Civil | \$776,047.00 | \$0.00 | \$776,047.00 | \$297,097.34 | \$297,097.34 | \$0.00 | 38.28 % |
| a) Celebracion de Matrimonios | \$47,254.00 | \$0.00 | \$47,254.00 | \$9,567.29 | \$9,567.29 | \$0.00 | 20.24 % |
| b) Registro de Sentencia de Divorcio | \$6,803.00 | \$0.00 | \$6,803.00 | \$3,552.87 | \$3,552.87 | \$0.00 | 52.22 % |
| c) Certificacion de Actas de Nacimiento | \$651,493.00 | \$0.00 | \$651,493.00 | \$267,058.00 | \$267,058.00 | \$0.00 | 40.99 % |
| d) Certificacion de Actas de Defuncion | \$13,293.00 | \$0.00 | \$13,293.00 | \$1,958.00 | \$1,958.00 | \$0.00 | 14.72 % |
| e) Certificacion de Actas de Matrimonio | \$29,018.00 | \$0.00 | \$29,018.00 | \$9,929.00 | \$9,929.00 | \$0.00 | 34.21 % |
| f) Otros Sevicios | \$22,698.00 | \$0.00 | \$22,698.00 | \$3,539.89 | \$3,539.89 | \$0.00 | 15.59 % |
| g) Busqueda | \$795.00 | \$0.00 | \$795.00 | \$641.29 | \$641.29 | \$0.00 | 80.66 % |
| h) Inscripcion de Acta | \$3,559.00 | \$0.00 | \$3,559.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| i) Certificacion de Actas de Divorcio | \$1,134.00 | \$0.00 | \$1,134.00 | \$851.00 | \$851.00 | \$0.00 | 75.04 % |
| Servicios de Ocupación de la Vía Pública | \$8,351.00 | \$0.00 | \$8,351.00 | \$78,033.50 | \$78,033.50 | \$0.00 | 934.42 % |
| Servicios de Licencias de Publicidad y Anuncios | \$114,432.00 | \$0.00 | \$114,432.00 | \$39,716.82 | \$39,716.82 | \$0.00 | 34.70 % |
| I. Difusión impresa, al millar (conteo de hoja individual) | \$1,216.00 | \$0.00 | \$1,216.00 | \$894.84 | \$894.84 | \$0.00 | 73.58 % |
| II. Difusión fonográfica, por día | \$1,143.00 | \$0.00 | \$1,143.00 | \$1,972.51 | \$1,972.51 | \$0.00 | 172.57 % |
| V. Anuncio pintado en la pared, por m2 anual | \$6,720.00 | \$0.00 | \$6,720.00 | \$4,278.28 | \$4,278.28 | \$0.00 | 63.66 % |
| VII. Anuncio pintado tipo bandera poste, por m2 anual | \$358.00 | \$0.00 | \$358.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| X. Anuncio espectacular pintado o de lona o vinyl, por m2 a | \$67,703.00 | \$0.00 | \$67,703.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| XVII. Anuncio espectacular luminoso, por m2 anual | \$5,786.00 | \$0.00 | \$5,786.00 | \$3,317.60 | \$3,317.60 | \$0.00 | 57.33 % |
| XX. En toldo, por m2 anual | \$0.00 | \$0.00 | \$0.00 | \$432.99 | \$432.99 | \$0.00 | 0.00 % |
| LICENCIA COMERCIAL | \$31,506.00 | \$0.00 | \$31,506.00 | \$28,820.60 | \$28,820.60 | \$0.00 | 91.47 % |
| Servicios de Nomenclatura Urbana | \$2,730.00 | \$0.00 | \$2,730.00 | \$6,030.00 | \$6,030.00 | \$0.00 | 220.87 % |
| Asignacion de numero oficial y placa de los bienes inmuebl | \$2,730.00 | \$0.00 | \$2,730.00 | \$6,030.00 | \$6,030.00 | \$0.00 | 220.87 % |
| Licencia y Refrendo para Venta de Bebidas Alcohólicas de | \$406,889.00 | \$0.00 | \$406,889.00 | \$302,630.00 | \$302,630.00 | \$0.00 | 74.37 % |

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| Expedición de Copias, Constancias, Certificaciones Reprodu | \$92,473.00 | \$0.00 | \$92,473.00 | \$69,495.08 | \$69,495.08 | \$0.00 | 75.15 % |
| b) Constancias de archivos municipales | \$22,808.00 | \$0.00 | \$22,808.00 | \$9,731.00 | \$9,731.00 | \$0.00 | 42.66 % |
| d) Certificaciones Diversas | \$61,275.00 | \$0.00 | \$61,275.00 | \$53,155.00 | \$53,155.00 | \$0.00 | 86.74 % |
| e) Permisos para bailes | \$8,390.00 | \$0.00 | \$8,390.00 | \$6,609.08 | \$6,609.08 | \$0.00 | 78.77 % |
| Servicios Catastrales | \$368,649.00 | \$0.00 | \$368,649.00 | \$291,610.55 | \$291,610.55 | \$0.00 | 79.10 % |
| a) Avalúos Catastrales | \$62,504.00 | \$0.00 | \$62,504.00 | \$76,467.63 | \$76,467.63 | \$0.00 | 122.34 % |
| b) Certificaciones | \$0.00 | \$0.00 | \$0.00 | \$6,735.20 | \$6,735.20 | \$0.00 | 0.00 % |
| c) Deslindes | \$3,012.00 | \$0.00 | \$3,012.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| d) Traslado de dominio | \$303,133.00 | \$0.00 | \$303,133.00 | \$208,407.72 | \$208,407.72 | \$0.00 | 68.75 % |
| Servicio de Ecología y Medio Ambiente | \$35,762.00 | \$0.00 | \$35,762.00 | \$14,680.32 | \$14,680.32 | \$0.00 | 41.05 % |
| a) Dictamen de Ecología | \$29,412.00 | \$0.00 | \$29,412.00 | \$3,650.80 | \$3,650.80 | \$0.00 | 12.41 % |
| b) Permiso de tala de arbol | \$0.00 | \$0.00 | \$0.00 | \$962.20 | \$962.20 | \$0.00 | 0.00 % |
| Permiso para generar, almacenar, recolectar, aprovechar o | \$1,024.00 | \$0.00 | \$1,024.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Dictámenes, para establecimientos, obras y servicios de alt | \$5,326.00 | \$0.00 | \$5,326.00 | \$10,067.32 | \$10,067.32 | \$0.00 | 189.02 % |
| 44 Otros Derechos | \$151,200.00 | \$83.52 | \$151,283.52 | \$7,405.71 | \$7,405.71 | \$0.00 | 4.89 % |
| 5 al millar de Obras | \$109,743.00 | \$0.00 | \$109,743.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Rendimientos Tesorería | \$18,871.00 | \$0.00 | \$18,871.00 | \$2,707.76 | \$2,707.76 | \$0.00 | 14.34 % |
| Rendimientos Infraestructura | \$16,799.00 | \$0.00 | \$16,799.00 | \$3,674.31 | \$3,674.31 | \$0.00 | 21.87 % |
| Rendimientos Fortalecimiento | \$5,787.00 | \$83.52 | \$5,870.52 | \$1,023.64 | \$1,023.64 | \$0.00 | 17.43 % |
| 45 Accesorios de Derechos | \$218,000.00 | \$0.00 | \$218,000.00 | \$152,305.35 | \$152,305.35 | \$0.00 | 69.86 % |
| Actualización | \$214,684.00 | \$0.00 | \$214,684.00 | \$152,305.35 | \$152,305.35 | \$0.00 | 70.94 % |
| Multas | \$3,316.00 | \$0.00 | \$3,316.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 51 Productos | \$195,680.00 | \$0.00 | \$195,680.00 | \$158,140.00 | \$158,140.00 | \$0.00 | 80.81 % |
| Arrendamiento de Inmuebles, Locales y Espacios Físicos | \$195,680.00 | \$0.00 | \$195,680.00 | \$158,140.00 | \$158,140.00 | \$0.00 | 80.81 % |
| Mercados y Locales Comerciales | \$44,252.00 | \$0.00 | \$44,252.00 | \$25,420.00 | \$25,420.00 | \$0.00 | 57.44 % |
| Uso de Baños | \$139,464.00 | \$0.00 | \$139,464.00 | \$132,720.00 | \$132,720.00 | \$0.00 | 95.16 % |
| Pago de permiso para tomar fotos Centro Cultural | \$7,130.00 | \$0.00 | \$7,130.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Cuota de recuperación en las visitas guiadas al museo del s | \$4,834.00 | \$0.00 | \$4,834.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 61 Aprovechamientos | \$165,700.00 | \$0.00 | \$165,700.00 | \$74,832.50 | \$74,832.50 | \$0.00 | 45.16 % |
| 61-02 MULTAS | \$103,391.00 | \$0.00 | \$103,391.00 | \$56,914.00 | \$56,914.00 | \$0.00 | 55.04 % |
| Multas de Policía y Tránsito | \$103,391.00 | \$0.00 | \$103,391.00 | \$56,914.00 | \$56,914.00 | \$0.00 | 55.04 % |
| a) Si excede la velocidad más de 40 Km por hora en zona | \$4,032.00 | \$0.00 | \$4,032.00 | \$1,731.96 | \$1,731.96 | \$0.00 | 42.95 % |
| b) Si no respeta los topes, señalamientos o indicaciones d | \$0.00 | \$0.00 | \$0.00 | \$384.88 | \$384.88 | \$0.00 | 0.00 % |

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| d) Manejar en sentido contrario en cualquier vialidad | \$1,790.00 | \$0.00 | \$1,790.00 | \$949.00 | \$949.00 | \$0.00 | 53.01 % |
| e) Manejar en estado de ebriedad | \$4,302.00 | \$0.00 | \$4,302.00 | \$4,811.00 | \$4,811.00 | \$0.00 | 111.83 % |
| f) Cometer cualquier infracción con aliento alcohólico | \$15,687.00 | \$0.00 | \$15,687.00 | \$13,147.75 | \$13,147.75 | \$0.00 | 83.81 % |
| g) No obedecer las indicaciones del agente de tránsito | \$9,952.00 | \$0.00 | \$9,952.00 | \$846.18 | \$846.18 | \$0.00 | 8.50 % |
| h) No obedecer las indicaciones de no dar vuelta en u | \$1,080.00 | \$0.00 | \$1,080.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| i) No obedecer señalamiento restrictivo | \$2,826.00 | \$0.00 | \$2,826.00 | \$673.54 | \$673.54 | \$0.00 | 23.83 % |
| k) Falta de placas | \$4,707.00 | \$0.00 | \$4,707.00 | \$672.15 | \$672.15 | \$0.00 | 14.27 % |
| l) Falta de tarjeta de circulación | \$3,627.00 | \$0.00 | \$3,627.00 | \$2,164.95 | \$2,164.95 | \$0.00 | 59.68 % |
| m) Falta de licencia | \$4,842.00 | \$0.00 | \$4,842.00 | \$1,066.68 | \$1,066.68 | \$0.00 | 22.02 % |
| ñ) Estacionarse en lugar prohibido | \$3,248.00 | \$0.00 | \$3,248.00 | \$11,423.34 | \$11,423.34 | \$0.00 | 351.70 % |
| o) Estacionarse en doble fila | \$3,222.00 | \$0.00 | \$3,222.00 | \$2,987.24 | \$2,987.24 | \$0.00 | 92.71 % |
| q) Chocar y causar daños de manera dolosa y culposa | \$8,064.00 | \$0.00 | \$8,064.00 | \$4,811.00 | \$4,811.00 | \$0.00 | 59.66 % |
| r) Chocar y causar lesiones de manera dolosa y culposa | \$3,222.00 | \$0.00 | \$3,222.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| x) Estacionarse en retorno | \$0.00 | \$0.00 | \$0.00 | \$336.77 | \$336.77 | \$0.00 | 0.00 % |
| ad) Falta de casco protector en motonetas, motocicletas o | \$3,222.00 | \$0.00 | \$3,222.00 | \$2,619.29 | \$2,619.29 | \$0.00 | 81.29 % |
| ae) Circular más de 2 personas en motonetas, motocicleta | \$537.00 | \$0.00 | \$537.00 | -\$96.22 | -\$96.22 | \$0.00 | -17.91 % |
| añ) Falta de precaución en vía de preferencia | \$0.00 | \$0.00 | \$0.00 | \$192.44 | \$192.44 | \$0.00 | 0.00 % |
| ao) Circular con carga sin permiso correspondiente | \$0.00 | \$0.00 | \$0.00 | \$537.72 | \$537.72 | \$0.00 | 0.00 % |
| ap) Circular con puertas abiertas | \$537.00 | \$0.00 | \$537.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ar) Vehículo abandonado en vía pública, remolque por la c | \$0.00 | \$0.00 | \$0.00 | \$337.00 | \$337.00 | \$0.00 | 0.00 % |
| av) Consumir cualquier tipo de bebidas alcohólicas dentro | \$0.00 | \$0.00 | \$0.00 | -\$2,549.83 | -\$2,549.83 | \$0.00 | 0.00 % |
| bb) Causar escandalos en lugares publicos | \$20,966.00 | \$0.00 | \$20,966.00 | \$7,964.00 | \$7,964.00 | \$0.00 | 37.98 % |
| bc) embriagarse en la vía pública | \$1,075.00 | \$0.00 | \$1,075.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| bd) Drogarse mediante la inhalación de solventes, cement | \$6,453.00 | \$0.00 | \$6,453.00 | \$577.32 | \$577.32 | \$0.00 | 8.94 % |
| bg) Faltas a la moral y buenas costumbres | \$0.00 | \$0.00 | \$0.00 | \$192.44 | \$192.44 | \$0.00 | 0.00 % |
| bh) Utilizar la vía publica así como otros lugares no autoriz | \$0.00 | \$0.00 | \$0.00 | \$191.00 | \$191.00 | \$0.00 | 0.00 % |
| bi) Alterar el orden con aliento alcohólico | \$0.00 | \$0.00 | \$0.00 | \$384.88 | \$384.88 | \$0.00 | 0.00 % |
| bj) Pernoctar en estado de ebriedad o bajo el influjo de cu | \$0.00 | \$0.00 | \$0.00 | \$557.52 | \$557.52 | \$0.00 | 0.00 % |
| 61-04 REINTEGROS | \$13,696.00 | \$0.00 | \$13,696.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| REINTEGROS Y REEMBOLSOS | \$13,696.00 | \$0.00 | \$13,696.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 61-09 OTROS APROVECHAMIENTOS | \$48,613.00 | \$0.00 | \$48,613.00 | \$17,918.50 | \$17,918.50 | \$0.00 | 36.85 % |
| Donaciones, Herencias y Legados | \$19,413.00 | \$0.00 | \$19,413.00 | \$3,827.00 | \$3,827.00 | \$0.00 | 19.71 % |
| Certificaciones de Dictámenes de Factibilidad de Segurid | \$29,200.00 | \$0.00 | \$29,200.00 | \$1,096.90 | \$1,096.90 | \$0.00 | 3.75 % |

MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
Estado Analítico de Ingresos Presupuestales
Al 30/abr./2022

Usr: Francisco
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 11/may./2022
 07:27 p. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|--------------------------|------------------------------|----------------------------|------------------------|------------------------|------------------------|--|
| Dictamen De Factibilidad De Seguridad En Infraestructura | \$0.00 | \$0.00 | \$0.00 | \$12,994.60 | \$12,994.60 | \$0.00 | 0.00 % |
| 81 Participaciones | \$49,570,708.00 | \$2,545,306.06 | \$52,116,014.06 | \$19,218,941.21 | \$19,218,941.21 | \$0.00 | 36.87 % |
| Fondo General de Participaciones | \$32,787,112.00 | \$1,965,874.59 | \$34,752,986.59 | \$14,016,589.20 | \$14,016,589.20 | \$0.00 | 40.33 % |
| Fondo de Fomento Municipal | \$9,685,832.00 | \$975,992.03 | \$10,661,824.03 | \$3,197,045.83 | \$3,197,045.83 | \$0.00 | 29.98 % |
| Impuesto Especial sobre Producción y Servicios | \$2,929,668.00 | -\$35,148.00 | \$2,894,520.00 | \$1,072,629.53 | \$1,072,629.53 | \$0.00 | 37.05 % |
| Impuesto Sobre Automóviles Nuevos | \$435,959.00 | -\$435,959.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Fondo del Impuesto a la venta final de Gasolinas y Diesel | \$1,166,881.00 | \$12,172.44 | \$1,179,053.44 | \$252,857.65 | \$252,857.65 | \$0.00 | 21.44 % |
| Fondo de Fiscalización | \$2,322,041.00 | \$175,611.00 | \$2,497,652.00 | \$647,603.00 | \$647,603.00 | \$0.00 | 25.92 % |
| FONDO COMPENSACIÓN AL IMPUESTO SOBRE AUTOMÓVILES | \$113,237.00 | -\$113,237.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ISR Enajenacion de Bienes Inmuebles | \$129,978.00 | \$0.00 | \$129,978.00 | \$32,216.00 | \$32,216.00 | \$0.00 | 24.78 % |
| 82 Aportaciones | \$54,389,842.00 | -\$1,664,025.00 | \$52,725,817.00 | \$14,657,645.60 | \$14,657,645.60 | \$0.00 | 27.79 % |
| Fondo de Aportaciones para la Infraestructura Social Muni | \$31,175,757.00 | -\$1,651,930.00 | \$29,523,827.00 | \$8,857,148.10 | \$8,857,148.10 | \$0.00 | 30.00 % |
| Fondo de Aportaciones para el Fortalecimiento Municipal | \$23,214,085.00 | -\$12,095.00 | \$23,201,990.00 | \$5,800,497.50 | \$5,800,497.50 | \$0.00 | 25.00 % |
| 83 Convenios | \$3,000,000.00 | \$0.00 | \$3,000,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PROGRAMAS FEDERALES | \$3,000,000.00 | \$0.00 | \$3,000,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PROAGUA APARTADO RURAL 2022 FEDERAL | \$3,000,000.00 | \$0.00 | \$3,000,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 84 Incentivos Derivados de la Colaboración Fiscal | \$2,500,000.00 | \$549,196.00 | \$3,049,196.00 | \$928,041.54 | \$928,041.54 | \$0.00 | 30.43 % |
| APOYO DE RECURSO FINANCIERO EXTRAORDINARIO MUNICIPAL | \$2,500,000.00 | \$0.00 | \$2,500,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| IMPUESTO SOBRE TENENCIA Ó USO DE VEHÍCULOS | \$0.00 | \$0.00 | \$0.00 | \$3.77 | \$3.77 | \$0.00 | 0.00 % |
| IMPUESTO SOBRE AUTOMÓVILES NUEVOS | \$0.00 | \$435,959.00 | \$435,959.00 | \$249,173.00 | \$249,173.00 | \$0.00 | 57.15 % |
| FONDO DE COMPENSACIÓN ISAN | \$0.00 | \$113,237.00 | \$113,237.00 | \$28,138.77 | \$28,138.77 | \$0.00 | 24.84 % |
| ISR DE SALARIOS DE PERSONAL | \$0.00 | \$0.00 | \$0.00 | \$650,726.00 | \$650,726.00 | \$0.00 | 0.00 % |
| Total | \$119,211,270.00 | \$1,430,560.58 | \$120,641,830.58 | \$40,081,879.91 | \$40,081,879.91 | \$0.00 | 33.22 % |