



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y 05/jul./2022

hora de Impresión 10:31 a. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$51,744,384.00</b>	<b>-\$1,466,265.02</b>	<b>\$50,278,118.98</b>	<b>\$23,931,691.87</b>	<b>\$26,346,427.11</b>	<b>\$23,931,691.87</b>	<b>\$0.00</b>	<b>\$26,346,427.11</b>	<b>\$22,848,135.46</b>	<b>\$22,840,419.20</b>	<b>\$1,091,272.67</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$27,284,694.14</b>	<b>\$0.00</b>	<b>\$27,284,694.14</b>	<b>\$13,831,595.77</b>	<b>\$13,453,098.37</b>	<b>\$13,831,595.77</b>	<b>\$0.00</b>	<b>\$13,453,098.37</b>	<b>\$13,831,595.77</b>	<b>\$13,823,879.51</b>	<b>\$7,716.26</b>
1130 Sueldos base al personal permanente	\$27,284,694.14	\$0.00	\$27,284,694.14	\$13,831,595.77	\$13,453,098.37	\$13,831,595.77	\$0.00	\$13,453,098.37	\$13,831,595.77	\$13,823,879.51	\$7,716.26
1131 Sueldos base	\$27,284,694.14	\$0.00	\$27,284,694.14	\$13,831,595.77	\$13,453,098.37	\$13,831,595.77	\$0.00	\$13,453,098.37	\$13,831,595.77	\$13,823,879.51	\$7,716.26
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$11,059,201.01</b>	<b>\$0.00</b>	<b>\$11,059,201.01</b>	<b>\$5,222,643.85</b>	<b>\$5,836,557.16</b>	<b>\$5,222,643.85</b>	<b>\$0.00</b>	<b>\$5,836,557.16</b>	<b>\$5,222,643.85</b>	<b>\$5,222,643.85</b>	<b>\$0.00</b>
1220 Sueldos base al personal eventual	\$11,059,201.01	\$0.00	\$11,059,201.01	\$5,222,643.85	\$5,836,557.16	\$5,222,643.85	\$0.00	\$5,836,557.16	\$5,222,643.85	\$5,222,643.85	\$0.00
1221 Sueldo base al personal eventual	\$11,059,201.01	\$0.00	\$11,059,201.01	\$5,222,643.85	\$5,836,557.16	\$5,222,643.85	\$0.00	\$5,836,557.16	\$5,222,643.85	\$5,222,643.85	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$4,264,188.71</b>	<b>-\$122,313.00</b>	<b>\$4,141,875.71</b>	<b>\$292,299.75</b>	<b>\$3,849,575.96</b>	<b>\$292,299.75</b>	<b>\$0.00</b>	<b>\$3,849,575.96</b>	<b>\$292,299.75</b>	<b>\$292,299.75</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de	\$4,264,188.71	-\$122,313.00	\$4,141,875.71	\$292,299.75	\$3,849,575.96	\$292,299.75	\$0.00	\$3,849,575.96	\$292,299.75	\$292,299.75	\$0.00
1321 Prima vacacional	\$747,568.07	\$0.00	\$747,568.07	\$100,691.45	\$646,876.62	\$100,691.45	\$0.00	\$646,876.62	\$100,691.45	\$100,691.45	\$0.00
1323 Gratificación de fin de año	\$3,516,620.64	-\$122,313.00	\$3,394,307.64	\$191,608.30	\$3,202,699.34	\$191,608.30	\$0.00	\$3,202,699.34	\$191,608.30	\$191,608.30	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$8,764,122.42</b>	<b>-\$1,242,015.49</b>	<b>\$7,522,106.93</b>	<b>\$4,391,980.02</b>	<b>\$3,130,126.91</b>	<b>\$4,391,980.02</b>	<b>\$0.00</b>	<b>\$3,130,126.91</b>	<b>\$3,308,423.61</b>	<b>\$3,308,423.61</b>	<b>\$1,083,556.41</b>
1410 Aportaciones de seguridad social	\$6,660,293.49	-\$1,201,993.84	\$5,458,299.65	\$3,350,696.72	\$2,107,602.93	\$3,350,696.72	\$0.00	\$2,107,602.93	\$2,634,925.91	\$2,634,925.91	\$715,770.81
1411 Cuotas al I.M.S.S.	\$6,660,293.49	-\$1,201,993.84	\$5,458,299.65	\$3,350,696.72	\$2,107,602.93	\$3,350,696.72	\$0.00	\$2,107,602.93	\$2,634,925.91	\$2,634,925.91	\$715,770.81
1420 Aportaciones a fondos de vivienda	\$2,103,828.93	-\$40,021.65	\$2,063,807.28	\$1,041,283.30	\$1,022,523.98	\$1,041,283.30	\$0.00	\$1,022,523.98	\$673,497.70	\$673,497.70	\$367,785.60
1421 Cuotas para la vivienda	\$2,103,828.93	-\$40,021.65	\$2,063,807.28	\$1,041,283.30	\$1,022,523.98	\$1,041,283.30	\$0.00	\$1,022,523.98	\$673,497.70	\$673,497.70	\$367,785.60
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$372,177.72</b>	<b>-\$101,936.53</b>	<b>\$270,241.19</b>	<b>\$193,172.48</b>	<b>\$77,068.71</b>	<b>\$193,172.48</b>	<b>\$0.00</b>	<b>\$77,068.71</b>	<b>\$193,172.48</b>	<b>\$193,172.48</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$372,177.72	-\$101,936.53	\$270,241.19	\$193,172.48	\$77,068.71	\$193,172.48	\$0.00	\$77,068.71	\$193,172.48	\$193,172.48	\$0.00
1522 Indemnizaciones y Liquidaciones por Retiros y Haberes C	\$372,177.72	-\$101,936.53	\$270,241.19	\$193,172.48	\$77,068.71	\$193,172.48	\$0.00	\$77,068.71	\$193,172.48	\$193,172.48	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$62,580.39</b>	<b>\$67,361.48</b>	<b>\$129,941.87</b>	<b>\$118,377.62</b>	<b>\$11,564.25</b>	<b>\$118,377.62</b>	<b>\$0.00</b>	<b>\$11,564.25</b>	<b>\$118,377.62</b>	<b>\$117,176.90</b>	<b>\$1,200.72</b>
<b>2100 Materiales de administración, emisión de documntos</b>	<b>\$50,283.22</b>	<b>\$62,810.00</b>	<b>\$113,093.22</b>	<b>\$102,649.94</b>	<b>\$10,443.28</b>	<b>\$102,649.94</b>	<b>\$0.00</b>	<b>\$10,443.28</b>	<b>\$102,649.94</b>	<b>\$101,449.22</b>	<b>\$1,200.72</b>
2110 Materiales, útiles y equipos menores de oficina	\$19,584.66	\$33,966.56	\$53,551.22	\$50,773.32	\$2,777.90	\$50,773.32	\$0.00	\$2,777.90	\$50,773.32	\$50,477.40	\$295.92
2111 Papelería y consumibles de oficina	\$19,584.66	\$33,966.56	\$53,551.22	\$50,773.32	\$2,777.90	\$50,773.32	\$0.00	\$2,777.90	\$50,773.32	\$50,477.40	\$295.92
2140 Materiales, útiles y equipos menores de tecnologías de la	\$19,040.22	\$15,394.35	\$34,434.57	\$26,769.19	\$7,665.38	\$26,769.19	\$0.00	\$7,665.38	\$26,769.19	\$26,769.19	\$0.00
2141 Material de limpieza y mantenimiento e insumos para equ	\$19,040.22	\$15,394.35	\$34,434.57	\$26,769.19	\$7,665.38	\$26,769.19	\$0.00	\$7,665.38	\$26,769.19	\$26,769.19	\$0.00
2160 Material de limpieza	\$9,485.85	\$12,125.34	\$21,611.19	\$21,611.19	\$0.00	\$21,611.19	\$0.00	\$0.00	\$21,611.19	\$20,706.39	\$904.80
2161 Material de limpieza	\$9,485.85	\$12,125.34	\$21,611.19	\$21,611.19	\$0.00	\$21,611.19	\$0.00	\$0.00	\$21,611.19	\$20,706.39	\$904.80
2180 Materiales para el registro e identificación de bienes y per	\$2,172.49	\$1,323.75	\$3,496.24	\$3,496.24	\$0.00	\$3,496.24	\$0.00	\$0.00	\$3,496.24	\$3,496.24	\$0.00
2181 Material para registro e identificación de bienes y persona	\$2,172.49	\$1,323.75	\$3,496.24	\$3,496.24	\$0.00	\$3,496.24	\$0.00	\$0.00	\$3,496.24	\$3,496.24	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$622.68</b>	<b>-\$502.68</b>	<b>\$120.00</b>	<b>\$0.00</b>	<b>\$120.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$120.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$622.68	-\$502.68	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00
2211 Alimentación en oficinas o lugares de trabajo	\$622.68	-\$502.68	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$8,728.14</b>	<b>\$4,646.16</b>	<b>\$13,374.30</b>	<b>\$13,374.30</b>	<b>\$0.00</b>	<b>\$13,374.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,374.30</b>	<b>\$13,374.30</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$8,728.14	\$4,646.16	\$13,374.30	\$13,374.30	\$0.00	\$13,374.30	\$0.00	\$0.00	\$13,374.30	\$13,374.30	\$0.00
2611 Combustibles lubricantes y aditivos	\$8,728.14	\$4,646.16	\$13,374.30	\$13,374.30	\$0.00	\$13,374.30	\$0.00	\$0.00	\$13,374.30	\$13,374.30	\$0.00



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<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$2,946.35</b>	<b>\$408.00</b>	<b>\$3,354.35</b>	<b>\$2,353.38</b>	<b>\$1,000.97</b>	<b>\$2,353.38</b>	<b>\$0.00</b>	<b>\$1,000.97</b>	<b>\$2,353.38</b>	<b>\$2,353.38</b>	<b>\$0.00</b>
2920 Refacciones y accesorios menores de edificios	\$1,446.35	\$408.00	\$1,854.35	\$1,853.37	\$0.98	\$1,853.37	\$0.00	\$0.98	\$1,853.37	\$1,853.37	\$0.00
2921 Refacciones y accesorios menores de edificios	\$1,446.35	\$408.00	\$1,854.35	\$1,853.37	\$0.98	\$1,853.37	\$0.00	\$0.98	\$1,853.37	\$1,853.37	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$1,500.00	\$0.00	\$1,500.00	\$500.01	\$999.99	\$500.01	\$0.00	\$999.99	\$500.01	\$500.01	\$0.00
2941 Refacciones y accesorios menores para equipo de cómputo	\$1,500.00	\$0.00	\$1,500.00	\$500.01	\$999.99	\$500.01	\$0.00	\$999.99	\$500.01	\$500.01	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$715,146.61</b>	<b>\$1,398,903.54</b>	<b>\$2,114,050.15</b>	<b>\$2,099,025.58</b>	<b>\$15,024.57</b>	<b>\$2,099,025.58</b>	<b>\$0.00</b>	<b>\$15,024.57</b>	<b>\$1,994,217.58</b>	<b>\$1,994,217.58</b>	<b>\$104,808.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$192,881.69</b>	<b>\$250,930.85</b>	<b>\$443,812.54</b>	<b>\$440,736.44</b>	<b>\$3,076.10</b>	<b>\$440,736.44</b>	<b>\$0.00</b>	<b>\$3,076.10</b>	<b>\$440,736.44</b>	<b>\$440,736.44</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$66,829.00	\$165,649.00	\$232,478.00	\$229,402.00	\$3,076.00	\$229,402.00	\$0.00	\$3,076.00	\$229,402.00	\$229,402.00	\$0.00
3111 Energía eléctrica	\$66,829.00	\$165,649.00	\$232,478.00	\$229,402.00	\$3,076.00	\$229,402.00	\$0.00	\$3,076.00	\$229,402.00	\$229,402.00	\$0.00
3130 Agua	\$11,241.68	\$22,544.33	\$33,786.01	\$33,786.01	\$0.00	\$33,786.01	\$0.00	\$0.00	\$33,786.01	\$33,786.01	\$0.00
3131 Agua	\$11,241.68	\$22,544.33	\$33,786.01	\$33,786.01	\$0.00	\$33,786.01	\$0.00	\$0.00	\$33,786.01	\$33,786.01	\$0.00
3140 Telefonía Tradicional	\$59,159.10	\$53,576.33	\$112,735.43	\$112,735.43	\$0.00	\$112,735.43	\$0.00	\$0.00	\$112,735.43	\$112,735.43	\$0.00
3141 Telefonía tradicional	\$59,159.10	\$53,576.33	\$112,735.43	\$112,735.43	\$0.00	\$112,735.43	\$0.00	\$0.00	\$112,735.43	\$112,735.43	\$0.00
3150 Telefonía celular	\$40,347.00	-\$6,866.00	\$33,481.00	\$33,481.00	\$0.00	\$33,481.00	\$0.00	\$0.00	\$33,481.00	\$33,481.00	\$0.00
3151 Telefonía celular	\$40,347.00	-\$6,866.00	\$33,481.00	\$33,481.00	\$0.00	\$33,481.00	\$0.00	\$0.00	\$33,481.00	\$33,481.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$15,140.00	\$15,840.10	\$30,980.10	\$30,980.00	\$0.10	\$30,980.00	\$0.00	\$0.10	\$30,980.00	\$30,980.00	\$0.00
3171 Servicios de acceso de internet, redes y procesamiento d	\$15,140.00	\$15,840.10	\$30,980.10	\$30,980.00	\$0.10	\$30,980.00	\$0.00	\$0.10	\$30,980.00	\$30,980.00	\$0.00
3180 Servicios postales y telegráficos	\$164.91	\$187.09	\$352.00	\$352.00	\$0.00	\$352.00	\$0.00	\$0.00	\$352.00	\$352.00	\$0.00
3181 Servicios postales y telegráficos	\$164.91	\$187.09	\$352.00	\$352.00	\$0.00	\$352.00	\$0.00	\$0.00	\$352.00	\$352.00	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$106,383.57</b>	<b>\$553,758.18</b>	<b>\$660,141.75</b>	<b>\$659,961.75</b>	<b>\$180.00</b>	<b>\$659,961.75</b>	<b>\$0.00</b>	<b>\$180.00</b>	<b>\$659,961.75</b>	<b>\$659,961.75</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$106,383.57	\$553,758.18	\$660,141.75	\$659,961.75	\$180.00	\$659,961.75	\$0.00	\$180.00	\$659,961.75	\$659,961.75	\$0.00
3221 Arrendamiento de edificios	\$106,383.57	\$553,758.18	\$660,141.75	\$659,961.75	\$180.00	\$659,961.75	\$0.00	\$180.00	\$659,961.75	\$659,961.75	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$55,466.80</b>	<b>\$200,540.22</b>	<b>\$256,007.02</b>	<b>\$253,414.70</b>	<b>\$2,592.32</b>	<b>\$253,414.70</b>	<b>\$0.00</b>	<b>\$2,592.32</b>	<b>\$253,414.70</b>	<b>\$253,414.70</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$40,400.00	\$186,346.66	\$226,746.66	\$226,716.66	\$30.00	\$226,716.66	\$0.00	\$30.00	\$226,716.66	\$226,716.66	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$40,400.00	\$186,346.66	\$226,746.66	\$226,716.66	\$30.00	\$226,716.66	\$0.00	\$30.00	\$226,716.66	\$226,716.66	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$590.00	\$21,033.56	\$21,623.56	\$21,623.56	\$0.00	\$21,623.56	\$0.00	\$0.00	\$21,623.56	\$21,623.56	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$590.00	\$21,033.56	\$21,623.56	\$21,623.56	\$0.00	\$21,623.56	\$0.00	\$0.00	\$21,623.56	\$21,623.56	\$0.00
3380 Servicios de vigilancia	\$14,476.80	-\$6,840.00	\$7,636.80	\$5,074.48	\$2,562.32	\$5,074.48	\$0.00	\$2,562.32	\$5,074.48	\$5,074.48	\$0.00
3381 Servicios de vigilancia	\$14,476.80	-\$6,840.00	\$7,636.80	\$5,074.48	\$2,562.32	\$5,074.48	\$0.00	\$2,562.32	\$5,074.48	\$5,074.48	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$32,543.19</b>	<b>\$79,356.46</b>	<b>\$111,899.65</b>	<b>\$111,460.65</b>	<b>\$439.00</b>	<b>\$111,460.65</b>	<b>\$0.00</b>	<b>\$439.00</b>	<b>\$111,460.65</b>	<b>\$111,460.65</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$32,543.19	\$70,191.33	\$102,734.52	\$102,295.52	\$439.00	\$102,295.52	\$0.00	\$439.00	\$102,295.52	\$102,295.52	\$0.00
3411 Servicios financieros y bancarios	\$32,543.19	\$70,191.33	\$102,734.52	\$102,295.52	\$439.00	\$102,295.52	\$0.00	\$439.00	\$102,295.52	\$102,295.52	\$0.00
3450 Seguro de bienes patrimoniales	\$0.00	\$9,165.13	\$9,165.13	\$9,165.13	\$0.00	\$9,165.13	\$0.00	\$0.00	\$9,165.13	\$9,165.13	\$0.00
3451 Seguro de bienes patrimoniales	\$0.00	\$9,165.13	\$9,165.13	\$9,165.13	\$0.00	\$9,165.13	\$0.00	\$0.00	\$9,165.13	\$9,165.13	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO</b>	<b>\$4,586.61</b>	<b>\$0.00</b>	<b>\$4,586.61</b>	<b>\$1,125.00</b>	<b>\$3,461.61</b>	<b>\$1,125.00</b>	<b>\$0.00</b>	<b>\$3,461.61</b>	<b>\$1,125.00</b>	<b>\$1,125.00</b>	<b>\$0.00</b>



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3510 Conservación y mantenimiento menor de inmuebles	\$1,986.62	\$0.00	\$1,986.62	\$1,125.00	\$861.62	\$1,125.00	\$0.00	\$861.62	\$1,125.00	\$1,125.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$1,986.62	\$0.00	\$1,986.62	\$1,125.00	\$861.62	\$1,125.00	\$0.00	\$861.62	\$1,125.00	\$1,125.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$2,599.99	\$0.00	\$2,599.99	\$0.00	\$2,599.99	\$0.00	\$0.00	\$2,599.99	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$2,599.99	\$0.00	\$2,599.99	\$0.00	\$2,599.99	\$0.00	\$0.00	\$2,599.99	\$0.00	\$0.00	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$40,598.36</b>	<b>\$798.75</b>	<b>\$41,397.11</b>	<b>\$41,320.04</b>	<b>\$77.07</b>	<b>\$41,320.04</b>	<b>\$0.00</b>	<b>\$77.07</b>	<b>\$41,320.04</b>	<b>\$41,320.04</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$0.00	\$7,316.00	\$7,316.00	\$7,316.00	\$0.00	\$7,316.00	\$0.00	\$0.00	\$7,316.00	\$7,316.00	\$0.00
3711 Pasajes aéreos	\$0.00	\$7,316.00	\$7,316.00	\$7,316.00	\$0.00	\$7,316.00	\$0.00	\$0.00	\$7,316.00	\$7,316.00	\$0.00
3720 Pasajes terrestres	\$7,316.00	-\$7,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres nacionales	\$7,316.00	-\$7,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$33,282.36	\$798.75	\$34,081.11	\$34,004.04	\$77.07	\$34,004.04	\$0.00	\$77.07	\$34,004.04	\$34,004.04	\$0.00
3751 Viáticos en el país	\$24,982.00	-\$17,808.62	\$7,173.38	\$7,149.26	\$24.12	\$7,149.26	\$0.00	\$24.12	\$7,149.26	\$7,149.26	\$0.00
3752 Gastos de Traslado en Comisiones Oficiales	\$8,300.36	\$18,607.37	\$26,907.73	\$26,854.78	\$52.95	\$26,854.78	\$0.00	\$52.95	\$26,854.78	\$26,854.78	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$282,686.39</b>	<b>\$313,519.08</b>	<b>\$596,205.47</b>	<b>\$591,007.00</b>	<b>\$5,198.47</b>	<b>\$591,007.00</b>	<b>\$0.00</b>	<b>\$5,198.47</b>	<b>\$486,199.00</b>	<b>\$486,199.00</b>	<b>\$104,808.00</b>
3920 Impuestos y derechos	\$4,796.00	\$4,765.00	\$9,561.00	\$4,764.00	\$4,797.00	\$4,764.00	\$0.00	\$4,797.00	\$4,764.00	\$4,764.00	\$0.00
3923 Tenencias y canje de placas de vehiculos oficiales	\$4,796.00	\$4,765.00	\$9,561.00	\$4,764.00	\$4,797.00	\$4,764.00	\$0.00	\$4,797.00	\$4,764.00	\$4,764.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$277,890.39	\$308,754.08	\$586,644.47	\$586,243.00	\$401.47	\$586,243.00	\$0.00	\$401.47	\$481,435.00	\$481,435.00	\$104,808.00
3982 Impuestos sobre nomina	\$277,890.39	\$308,754.08	\$586,644.47	\$586,243.00	\$401.47	\$586,243.00	\$0.00	\$401.47	\$481,435.00	\$481,435.00	\$104,808.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5150 Equipos de cómputo y de tecnologías de la información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$52,523,111.00</b>	<b>\$0.00</b>	<b>\$52,523,111.00</b>	<b>\$26,149,095.07</b>	<b>\$26,374,015.93</b>	<b>\$26,149,095.07</b>	<b>\$0.00</b>	<b>\$26,374,015.93</b>	<b>\$24,960,730.66</b>	<b>\$24,951,813.68</b>	<b>\$1,197,281.39</b>