



Usr: cp miguel  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE TANLAJÁS  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/may./2022  
F. Financiamiento: 10222**

Fecha y hora de Impresión | 09/jun./2022  
11:13 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>TC0100 SALUD</b>												
6000	<b>INVERSIÓN PÚBLICA</b>	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
	<b>SALUD</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TC0300 EDUCACION</b>												
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
6000	<b>INVERSIÓN PÚBLICA</b>	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00
	<b>EDUCACION</b>	<b>\$2,600,000.00</b>	<b>\$0.00</b>	<b>\$2,600,000.00</b>	<b>\$0.00</b>	<b>\$2,600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TC0500 DEPORTES</b>												
6000	<b>INVERSIÓN PÚBLICA</b>	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
	<b>DEPORTES</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TC0600 VIVIENDA</b>												
2000	<b>MATERIALES Y SUMINISTRO</b>	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00
2400	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00



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# MUNICIPIO DE TANLAJÁS SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso AI 31/may./2022  
F. Financiamiento: 10222

Fecha y hora de Impresión | 09/jun./2022  
11:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	del Gasto										Pagado	
2420	Cemento y productos de concreto	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$20,000,000.00</b>	<b>-\$6,202,887.17</b>	<b>\$13,797,112.83</b>	<b>\$0.00</b>	<b>\$13,797,112.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,797,112.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$20,000,000.00</b>	<b>-\$6,202,887.17</b>	<b>\$13,797,112.83</b>	<b>\$0.00</b>	<b>\$13,797,112.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,797,112.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6110	Edificación habitacional	\$20,000,000.00	-\$6,202,887.17	\$13,797,112.83	\$0.00	\$13,797,112.83	\$0.00	\$0.00	\$13,797,112.83	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$20,000,000.00	-\$6,202,887.17	\$13,797,112.83	\$0.00	\$13,797,112.83	\$0.00	\$0.00	\$13,797,112.83	\$0.00	\$0.00	\$0.00
	<b>VIVIENDA</b>	<b>\$21,350,000.00</b>	<b>-\$6,202,887.17</b>	<b>\$15,147,112.83</b>	<b>\$0.00</b>	<b>\$15,147,112.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,147,112.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TD0100 INF AGROPECUARIA</b>												
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$2,700,000.00</b>	<b>\$0.00</b>	<b>\$2,700,000.00</b>	<b>\$0.00</b>	<b>\$2,700,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,700,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$2,700,000.00</b>	<b>\$0.00</b>	<b>\$2,700,000.00</b>	<b>\$0.00</b>	<b>\$2,700,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,700,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6150	Construccion de vías de comunicación	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$0.00
	<b>INF AGROPECUARIA</b>	<b>\$2,700,000.00</b>	<b>\$0.00</b>	<b>\$2,700,000.00</b>	<b>\$0.00</b>	<b>\$2,700,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,700,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TD0101 FISM 2022 AD-24 CONST BORDOS LA ARGENTINA</b>												
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$754,333.43</b>	<b>\$754,333.43</b>	<b>\$754,333.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$754,333.43</b>	<b>\$754,333.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$0.00</b>	<b>\$754,333.43</b>	<b>\$754,333.43</b>	<b>\$754,333.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$754,333.43</b>	<b>\$754,333.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$754,333.43	\$754,333.43	\$754,333.43	\$0.00	\$0.00	\$754,333.43	\$754,333.43	\$0.00	\$0.00	\$0.00
6161	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U C	\$0.00	\$754,333.43	\$754,333.43	\$754,333.43	\$0.00	\$0.00	\$754,333.43	\$754,333.43	\$0.00	\$0.00	\$0.00
	<b>FISM 2022 AD-24 CONST BORDOS LA</b>	<b>\$0.00</b>	<b>\$754,333.43</b>	<b>\$754,333.43</b>	<b>\$754,333.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$754,333.43</b>	<b>\$754,333.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TD0300 AGUA POTABLE Y SANEAMIENTO</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$190,000.00</b>	<b>\$0.00</b>	<b>\$190,000.00</b>	<b>\$0.00</b>	<b>\$190,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$190,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$0.00



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F. Financiamiento: 10222

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2470	Artículos metálicos para la construcción	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2590	Otros productos químicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$6,900,000.00</b>	<b>-\$3,119,555.05</b>	<b>\$3,780,444.95</b>	<b>\$0.00</b>	<b>\$3,780,444.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,780,444.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$6,900,000.00</b>	<b>-\$3,119,555.05</b>	<b>\$3,780,444.95</b>	<b>\$0.00</b>	<b>\$3,780,444.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,780,444.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6130	Construcción de obras para el abastecimiento de agua, p	\$5,400,000.00	-\$3,119,555.05	\$2,280,444.95	\$0.00	\$2,280,444.95	\$0.00	\$0.00	\$2,280,444.95	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$5,400,000.00	-\$3,119,555.05	\$2,280,444.95	\$0.00	\$2,280,444.95	\$0.00	\$0.00	\$2,280,444.95	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
<b>AGUA POTABLE Y SANEAMIENTO</b>		<b>\$7,100,000.00</b>	<b>-\$3,119,555.05</b>	<b>\$3,980,444.95</b>	<b>\$0.00</b>	<b>\$3,980,444.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,980,444.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TD0303 FISM 2022 AD-02 EQUIP SIST AGUA EL NACIMIENTO</b>												
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$253,542.00</b>	<b>\$253,542.00</b>	<b>\$253,542.00</b>	<b>\$0.00</b>	<b>\$253,542.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$253,542.00</b>	<b>\$253,542.00</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$0.00</b>	<b>\$253,542.00</b>	<b>\$253,542.00</b>	<b>\$253,542.00</b>	<b>\$0.00</b>	<b>\$253,542.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$253,542.00</b>	<b>\$253,542.00</b>	<b>\$0.00</b>
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$253,542.00	\$253,542.00	\$253,542.00	\$0.00	\$253,542.00	\$0.00	\$0.00	\$253,542.00	\$253,542.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$253,542.00	\$253,542.00	\$253,542.00	\$0.00	\$253,542.00	\$0.00	\$0.00	\$253,542.00	\$253,542.00	\$0.00
<b>FISM 2022 AD-02 EQUIP SIST AGUA E</b>		<b>\$0.00</b>	<b>\$253,542.00</b>	<b>\$253,542.00</b>	<b>\$253,542.00</b>	<b>\$0.00</b>	<b>\$253,542.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$253,542.00</b>	<b>\$253,542.00</b>	<b>\$0.00</b>
<b>TD0304 FISM 2022 AD-10 REHAB SIST AGUA VAR LOCALIDADES</b>												
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$500,602.93</b>	<b>\$500,602.93</b>	<b>\$500,602.93</b>	<b>\$0.00</b>	<b>\$500,602.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,602.93</b>	<b>\$500,602.93</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$0.00</b>	<b>\$500,602.93</b>	<b>\$500,602.93</b>	<b>\$500,602.93</b>	<b>\$0.00</b>	<b>\$500,602.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,602.93</b>	<b>\$500,602.93</b>	<b>\$0.00</b>
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$500,602.93	\$500,602.93	\$500,602.93	\$0.00	\$500,602.93	\$0.00	\$0.00	\$500,602.93	\$500,602.93	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$500,602.93	\$500,602.93	\$500,602.93	\$0.00	\$500,602.93	\$0.00	\$0.00	\$500,602.93	\$500,602.93	\$0.00
<b>FISM 2022 AD-10 REHAB SIST AGUA \</b>		<b>\$0.00</b>	<b>\$500,602.93</b>	<b>\$500,602.93</b>	<b>\$500,602.93</b>	<b>\$0.00</b>	<b>\$500,602.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,602.93</b>	<b>\$500,602.93</b>	<b>\$0.00</b>
<b>TD0305 FISM 2022 AD-12 EQUIP SISTEMA AGUA NACIMIENTO</b>												
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$1,116,850.46</b>	<b>\$1,116,850.46</b>	<b>\$1,116,850.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,116,850.46</b>	<b>\$1,116,850.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Usr: cp miguel  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE TANLAJÁS SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/may./2022  
F. Financiamiento: 10222

Fecha y hora de Impresión | 09/jun./2022  
11:13 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,116,850.46	\$1,116,850.46	\$1,116,850.46	\$0.00	\$0.00	\$1,116,850.46	\$1,116,850.46	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,116,850.46	\$1,116,850.46	\$1,116,850.46	\$0.00	\$0.00	\$1,116,850.46	\$1,116,850.46	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,116,850.46	\$1,116,850.46	\$1,116,850.46	\$0.00	\$0.00	\$1,116,850.46	\$1,116,850.46	\$0.00	\$0.00	\$0.00
<b>FISM 2022 AD-12 EQUIP SISTEMA AGI</b>		<b>\$0.00</b>	<b>\$1,116,850.46</b>	<b>\$1,116,850.46</b>	<b>\$1,116,850.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,116,850.46</b>	<b>\$1,116,850.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TD0306 FISM 2022 AD-13 REHAB SIST AGUA EL NACIMIENTO</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$894,749.28	\$894,749.28	\$894,749.28	\$0.00	\$894,749.28	\$0.00	\$0.00	\$894,749.28	\$894,749.28	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$894,749.28	\$894,749.28	\$894,749.28	\$0.00	\$894,749.28	\$0.00	\$0.00	\$894,749.28	\$894,749.28	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$894,749.28	\$894,749.28	\$894,749.28	\$0.00	\$894,749.28	\$0.00	\$0.00	\$894,749.28	\$894,749.28	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$894,749.28	\$894,749.28	\$894,749.28	\$0.00	\$894,749.28	\$0.00	\$0.00	\$894,749.28	\$894,749.28	\$0.00
<b>FISM 2022 AD-13 REHAB SIST AGUA I</b>		<b>\$0.00</b>	<b>\$894,749.28</b>	<b>\$894,749.28</b>	<b>\$894,749.28</b>	<b>\$0.00</b>	<b>\$894,749.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$894,749.28</b>	<b>\$894,749.28</b>	<b>\$0.00</b>
<b>TD0307 FISM 2022 AD-26 REHAB SISTEMA AGUA DHOKOB</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$353,810.38	\$353,810.38	\$353,810.38	\$0.00	\$0.00	\$353,810.38	\$353,810.38	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$353,810.38	\$353,810.38	\$353,810.38	\$0.00	\$0.00	\$353,810.38	\$353,810.38	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$353,810.38	\$353,810.38	\$353,810.38	\$0.00	\$0.00	\$353,810.38	\$353,810.38	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$353,810.38	\$353,810.38	\$353,810.38	\$0.00	\$0.00	\$353,810.38	\$353,810.38	\$0.00	\$0.00	\$0.00
<b>FISM 2022 AD-26 REHAB SISTEMA AC</b>		<b>\$0.00</b>	<b>\$353,810.38</b>	<b>\$353,810.38</b>	<b>\$353,810.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$353,810.38</b>	<b>\$353,810.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TD0400 ELECTRIFICACION</b>												
2000	MATERIALES Y SUMINISTRO	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$1,750,000.00	-\$377,000.00	\$1,373,000.00	\$0.00	\$1,373,000.00	\$0.00	\$0.00	\$1,373,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,750,000.00	-\$377,000.00	\$1,373,000.00	\$0.00	\$1,373,000.00	\$0.00	\$0.00	\$1,373,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$1,750,000.00	-\$377,000.00	\$1,373,000.00	\$0.00	\$1,373,000.00	\$0.00	\$0.00	\$1,373,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$1,750,000.00	-\$377,000.00	\$1,373,000.00	\$0.00	\$1,373,000.00	\$0.00	\$0.00	\$1,373,000.00	\$0.00	\$0.00	\$0.00
<b>ELECTRIFICACION</b>		<b>\$2,500,000.00</b>	<b>-\$377,000.00</b>	<b>\$2,123,000.00</b>	<b>\$0.00</b>	<b>\$2,123,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,123,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**TD0401 FISM 2022 AD-20 SUM E INST ACOMETIDA VAR LOC**



Usr: cp miguel  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE TANLAJÁS SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/may./2022  
F. Financiamiento: 10222

Fecha y hora de Impresión | 09/jun./2022  
11:13 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$377,000.00	\$377,000.00	\$377,000.00	\$0.00	\$377,000.00	\$0.00	\$0.00	\$377,000.00	\$377,000.00	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$377,000.00	\$377,000.00	\$377,000.00	\$0.00	\$377,000.00	\$0.00	\$0.00	\$377,000.00	\$377,000.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$377,000.00	\$377,000.00	\$377,000.00	\$0.00	\$377,000.00	\$0.00	\$0.00	\$377,000.00	\$377,000.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$377,000.00	\$377,000.00	\$377,000.00	\$0.00	\$377,000.00	\$0.00	\$0.00	\$377,000.00	\$377,000.00	\$0.00
	<b>FISM 2022 AD-20 SUM E INST ACOME</b>	\$0.00	\$377,000.00	\$377,000.00	\$377,000.00	\$0.00	\$377,000.00	\$0.00	\$0.00	\$377,000.00	\$377,000.00	\$0.00
	<b>TD0500 URBANIZACION</b>											
6000	<b>INVERSIÓN PÚBLICA</b>	\$15,000,000.00	-\$4,372,469.32	\$10,627,530.68	\$0.00	\$10,627,530.68	\$0.00	\$0.00	\$10,627,530.68	\$0.00	\$0.00	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$15,000,000.00	-\$4,372,469.32	\$10,627,530.68	\$0.00	\$10,627,530.68	\$0.00	\$0.00	\$10,627,530.68	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$1,500,000.00	-\$934,378.89	\$565,621.11	\$0.00	\$565,621.11	\$0.00	\$0.00	\$565,621.11	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$1,500,000.00	-\$934,378.89	\$565,621.11	\$0.00	\$565,621.11	\$0.00	\$0.00	\$565,621.11	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$10,000,000.00	-\$1,438,090.43	\$8,561,909.57	\$0.00	\$8,561,909.57	\$0.00	\$0.00	\$8,561,909.57	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$10,000,000.00	-\$1,438,090.43	\$8,561,909.57	\$0.00	\$8,561,909.57	\$0.00	\$0.00	\$8,561,909.57	\$0.00	\$0.00	\$0.00
	<b>URBANIZACION</b>	\$15,000,000.00	-\$4,372,469.32	\$10,627,530.68	\$0.00	\$10,627,530.68	\$0.00	\$0.00	\$10,627,530.68	\$0.00	\$0.00	\$0.00
	<b>TD0501 FISM 2022 AD-01 REHAB ALBERGUE 2DA ETAPA CAB MPAL</b>											
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$435,383.39	\$435,383.39	\$435,383.39	\$0.00	\$435,383.39	\$0.00	\$0.00	\$435,383.39	\$435,383.39	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$435,383.39	\$435,383.39	\$435,383.39	\$0.00	\$435,383.39	\$0.00	\$0.00	\$435,383.39	\$435,383.39	\$0.00
6120	Edificación no habitacional	\$0.00	\$435,383.39	\$435,383.39	\$435,383.39	\$0.00	\$435,383.39	\$0.00	\$0.00	\$435,383.39	\$435,383.39	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$435,383.39	\$435,383.39	\$435,383.39	\$0.00	\$435,383.39	\$0.00	\$0.00	\$435,383.39	\$435,383.39	\$0.00
	<b>FISM 2022 AD-01 REHAB ALBERGUE</b>	\$0.00	\$435,383.39	\$435,383.39	\$435,383.39	\$0.00	\$435,383.39	\$0.00	\$0.00	\$435,383.39	\$435,383.39	\$0.00
	<b>TD0502 FISM 2022 AD-21 CONST CUNETAS SAN JOSE XILATZEN</b>											
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$926,255.88	\$926,255.88	\$926,255.88	\$0.00	\$0.00	\$926,255.88	\$926,255.88	\$0.00	\$0.00	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$926,255.88	\$926,255.88	\$926,255.88	\$0.00	\$0.00	\$926,255.88	\$926,255.88	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$926,255.88	\$926,255.88	\$926,255.88	\$0.00	\$0.00	\$926,255.88	\$926,255.88	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$926,255.88	\$926,255.88	\$926,255.88	\$0.00	\$0.00	\$926,255.88	\$926,255.88	\$0.00	\$0.00	\$0.00



Usr: cp miguel  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE TANLAJÁS  
SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/may./2022  
F. Financiamiento: 10222

Fecha y hora de Impresión | 09/jun./2022  
11:13 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>FISM 2022 AD-21 CONST CUNETAS S/</b>		\$0.00	\$926,255.88	\$926,255.88	\$926,255.88	\$0.00	\$0.00	\$926,255.88	\$926,255.88	\$0.00	\$0.00	\$0.00
<b>TD0503 FISM 2022 AD-22 CONST PUENTE VEHICULAR PIXTZA</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,335,987.30	\$1,335,987.30	\$1,335,987.30	\$0.00	\$0.00	\$1,335,987.30	\$1,335,987.30	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,335,987.30	\$1,335,987.30	\$1,335,987.30	\$0.00	\$0.00	\$1,335,987.30	\$1,335,987.30	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$1,335,987.30	\$1,335,987.30	\$1,335,987.30	\$0.00	\$0.00	\$1,335,987.30	\$1,335,987.30	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$1,335,987.30	\$1,335,987.30	\$1,335,987.30	\$0.00	\$0.00	\$1,335,987.30	\$1,335,987.30	\$0.00	\$0.00	\$0.00
<b>FISM 2022 AD-22 CONST PUENTE VEF</b>		\$0.00	\$1,335,987.30	\$1,335,987.30	\$1,335,987.30	\$0.00	\$0.00	\$1,335,987.30	\$1,335,987.30	\$0.00	\$0.00	\$0.00
<b>TD0504 FISM 2022 AD-25 CONST PUENTE VEHICULAR PEMITS</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$421,513.82	\$421,513.82	\$421,513.82	\$0.00	\$0.00	\$421,513.82	\$421,513.82	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$421,513.82	\$421,513.82	\$421,513.82	\$0.00	\$0.00	\$421,513.82	\$421,513.82	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$421,513.82	\$421,513.82	\$421,513.82	\$0.00	\$0.00	\$421,513.82	\$421,513.82	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$421,513.82	\$421,513.82	\$421,513.82	\$0.00	\$0.00	\$421,513.82	\$421,513.82	\$0.00	\$0.00	\$0.00
<b>FISM 2022 AD-25 CONST PUENTE VEF</b>		\$0.00	\$421,513.82	\$421,513.82	\$421,513.82	\$0.00	\$0.00	\$421,513.82	\$421,513.82	\$0.00	\$0.00	\$0.00
<b>TD0600 INF CARRETERA</b>												
6000	INVERSIÓN PÚBLICA	\$12,450,000.00	-\$10,450,487...	\$1,999,512.83	\$0.00	\$1,999,512.83	\$0.00	\$0.00	\$1,999,512.83	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$12,450,000.00	-\$10,450,487...	\$1,999,512.83	\$0.00	\$1,999,512.83	\$0.00	\$0.00	\$1,999,512.83	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$12,450,000.00	-\$10,450,487...	\$1,999,512.83	\$0.00	\$1,999,512.83	\$0.00	\$0.00	\$1,999,512.83	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$12,450,000.00	-\$10,450,487...	\$1,999,512.83	\$0.00	\$1,999,512.83	\$0.00	\$0.00	\$1,999,512.83	\$0.00	\$0.00	\$0.00
<b>INF CARRETERA</b>		\$12,450,000.00	-\$10,450,487...	\$1,999,512.83	\$0.00	\$1,999,512.83	\$0.00	\$0.00	\$1,999,512.83	\$0.00	\$0.00	\$0.00
<b>TD0601 FISM 2022 AD-03 CONST CAMINO ZAPOTE ABAJO</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,035,000.00	\$1,035,000.00	\$1,035,000.00	\$0.00	\$1,035,000.00	\$0.00	\$0.00	\$1,035,000.00	\$1,035,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,035,000.00	\$1,035,000.00	\$1,035,000.00	\$0.00	\$1,035,000.00	\$0.00	\$0.00	\$1,035,000.00	\$1,035,000.00	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$1,035,000.00	\$1,035,000.00	\$1,035,000.00	\$0.00	\$1,035,000.00	\$0.00	\$0.00	\$1,035,000.00	\$1,035,000.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$1,035,000.00	\$1,035,000.00	\$1,035,000.00	\$0.00	\$1,035,000.00	\$0.00	\$0.00	\$1,035,000.00	\$1,035,000.00	\$0.00
<b>FISM 2022 AD-03 CONST CAMINO ZAF</b>		\$0.00	\$1,035,000.00	\$1,035,000.00	\$1,035,000.00	\$0.00	\$1,035,000.00	\$0.00	\$0.00	\$1,035,000.00	\$1,035,000.00	\$0.00
<b>TD0602 FISM 2022 AD-04 CONST CAMINO COROMOHON</b>												



Usr: cp miguel  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE TANLAJÁS SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/may./2022  
F. Financiamiento: 10222

Fecha y hora de Impresión | 09/jun./2022  
11:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$643,508.03	\$643,508.03	\$643,508.03	\$0.00	\$643,508.03	\$0.00	\$0.00	\$643,508.03	\$643,508.03	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$643,508.03	\$643,508.03	\$643,508.03	\$0.00	\$643,508.03	\$0.00	\$0.00	\$643,508.03	\$643,508.03	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$643,508.03	\$643,508.03	\$643,508.03	\$0.00	\$643,508.03	\$0.00	\$0.00	\$643,508.03	\$643,508.03	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$643,508.03	\$643,508.03	\$643,508.03	\$0.00	\$643,508.03	\$0.00	\$0.00	\$643,508.03	\$643,508.03	\$0.00
<b>FISM 2022 AD-04 CONST CAMINO COI</b>		\$0.00	\$643,508.03	\$643,508.03	\$643,508.03	\$0.00	\$643,508.03	\$0.00	\$0.00	\$643,508.03	\$643,508.03	\$0.00
<b>TD0603 FISM 2022 AD-05 CONST CAMINO LOMAS JOMNTE</b>												
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$684,663.59	\$684,663.59	\$684,663.59	\$0.00	\$684,663.59	\$0.00	\$0.00	\$684,663.59	\$684,663.59	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$684,663.59	\$684,663.59	\$684,663.59	\$0.00	\$684,663.59	\$0.00	\$0.00	\$684,663.59	\$684,663.59	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$684,663.59	\$684,663.59	\$684,663.59	\$0.00	\$684,663.59	\$0.00	\$0.00	\$684,663.59	\$684,663.59	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$684,663.59	\$684,663.59	\$684,663.59	\$0.00	\$684,663.59	\$0.00	\$0.00	\$684,663.59	\$684,663.59	\$0.00
<b>FISM 2022 AD-05 CONST CAMINO LOI</b>		\$0.00	\$684,663.59	\$684,663.59	\$684,663.59	\$0.00	\$684,663.59	\$0.00	\$0.00	\$684,663.59	\$684,663.59	\$0.00
<b>TD0604 FISM 2022 AD-08 CONST CAMINO EN TIYOU</b>												
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$1,029,690.14	\$1,029,690.14	\$1,029,690.14	\$0.00	\$1,029,690.14	\$0.00	\$0.00	\$1,029,690.14	\$1,029,690.14	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$1,029,690.14	\$1,029,690.14	\$1,029,690.14	\$0.00	\$1,029,690.14	\$0.00	\$0.00	\$1,029,690.14	\$1,029,690.14	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$1,029,690.14	\$1,029,690.14	\$1,029,690.14	\$0.00	\$1,029,690.14	\$0.00	\$0.00	\$1,029,690.14	\$1,029,690.14	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$1,029,690.14	\$1,029,690.14	\$1,029,690.14	\$0.00	\$1,029,690.14	\$0.00	\$0.00	\$1,029,690.14	\$1,029,690.14	\$0.00
<b>FISM 2022 AD-08 CONST CAMINO EN</b>		\$0.00	\$1,029,690.14	\$1,029,690.14	\$1,029,690.14	\$0.00	\$1,029,690.14	\$0.00	\$0.00	\$1,029,690.14	\$1,029,690.14	\$0.00
<b>TD0605 FISM 2022 AD-09 CONST CAMINO EN ZAPOTE ARRIBA</b>												
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$858,010.70	\$858,010.70	\$858,010.70	\$0.00	\$858,010.70	\$0.00	\$0.00	\$858,010.70	\$858,010.70	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$858,010.70	\$858,010.70	\$858,010.70	\$0.00	\$858,010.70	\$0.00	\$0.00	\$858,010.70	\$858,010.70	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$858,010.70	\$858,010.70	\$858,010.70	\$0.00	\$858,010.70	\$0.00	\$0.00	\$858,010.70	\$858,010.70	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$858,010.70	\$858,010.70	\$858,010.70	\$0.00	\$858,010.70	\$0.00	\$0.00	\$858,010.70	\$858,010.70	\$0.00
<b>FISM 2022 AD-09 CONST CAMINO EN</b>		\$0.00	\$858,010.70	\$858,010.70	\$858,010.70	\$0.00	\$858,010.70	\$0.00	\$0.00	\$858,010.70	\$858,010.70	\$0.00
<b>TD0606 FISM 2022 AD-11 REHAB CAMINO NIÑOS HEORES 0+000AL 0+836</b>												
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$309,308.23	\$309,308.23	\$309,308.23	\$0.00	\$309,308.23	\$0.00	\$0.00	\$309,308.23	\$309,308.23	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$309,308.23	\$309,308.23	\$309,308.23	\$0.00	\$309,308.23	\$0.00	\$0.00	\$309,308.23	\$309,308.23	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$309,308.23	\$309,308.23	\$309,308.23	\$0.00	\$309,308.23	\$0.00	\$0.00	\$309,308.23	\$309,308.23	\$0.00



Usr: cp miguel  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE TANLAJÁS SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/may./2022  
F. Financiamiento: 10222

Fecha y hora de Impresión | 09/jun./2022  
11:13 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$309,308.23	\$309,308.23	\$309,308.23	\$0.00	\$309,308.23	\$0.00	\$0.00	\$309,308.23	\$309,308.23	\$0.00
<b>FISM 2022 AD-11 REHAB CAMINO NIÑ</b>		<b>\$0.00</b>	<b>\$309,308.23</b>	<b>\$309,308.23</b>	<b>\$309,308.23</b>	<b>\$0.00</b>	<b>\$309,308.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$309,308.23</b>	<b>\$309,308.23</b>	<b>\$0.00</b>
<b>TD0607 FISM 2022 AD-16 CONST CAMINO EL TZAJIB</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,287,016.04	\$1,287,016.04	\$1,287,016.04	\$0.00	\$1,158,314.44	\$128,701.60	\$128,701.60	\$1,158,314.44	\$1,158,314.44	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,287,016.04	\$1,287,016.04	\$1,287,016.04	\$0.00	\$1,158,314.44	\$128,701.60	\$128,701.60	\$1,158,314.44	\$1,158,314.44	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$1,287,016.04	\$1,287,016.04	\$1,287,016.04	\$0.00	\$1,158,314.44	\$128,701.60	\$128,701.60	\$1,158,314.44	\$1,158,314.44	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$1,287,016.04	\$1,287,016.04	\$1,287,016.04	\$0.00	\$1,158,314.44	\$128,701.60	\$128,701.60	\$1,158,314.44	\$1,158,314.44	\$0.00
<b>FISM 2022 AD-16 CONST CAMINO EL</b>		<b>\$0.00</b>	<b>\$1,287,016.04</b>	<b>\$1,287,016.04</b>	<b>\$1,287,016.04</b>	<b>\$0.00</b>	<b>\$1,158,314.44</b>	<b>\$128,701.60</b>	<b>\$128,701.60</b>	<b>\$1,158,314.44</b>	<b>\$1,158,314.44</b>	<b>\$0.00</b>
<b>TD0608 FISM 2022 AD-15 CONST CAMINO JOPOY</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$910,359.23	\$910,359.23	\$910,359.23	\$0.00	\$910,359.23	\$0.00	\$0.00	\$910,359.23	\$910,359.23	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$910,359.23	\$910,359.23	\$910,359.23	\$0.00	\$910,359.23	\$0.00	\$0.00	\$910,359.23	\$910,359.23	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$910,359.23	\$910,359.23	\$910,359.23	\$0.00	\$910,359.23	\$0.00	\$0.00	\$910,359.23	\$910,359.23	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$910,359.23	\$910,359.23	\$910,359.23	\$0.00	\$910,359.23	\$0.00	\$0.00	\$910,359.23	\$910,359.23	\$0.00
<b>FISM 2022 AD-15 CONST CAMINO JOF</b>		<b>\$0.00</b>	<b>\$910,359.23</b>	<b>\$910,359.23</b>	<b>\$910,359.23</b>	<b>\$0.00</b>	<b>\$910,359.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$910,359.23</b>	<b>\$910,359.23</b>	<b>\$0.00</b>
<b>TD0609 FISM 2022 AD-17 CONST CAMINO LA CONCEPCION</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,287,016.06	\$1,287,016.06	\$1,287,016.06	\$0.00	\$1,158,314.45	\$128,701.61	\$128,701.61	\$1,158,314.45	\$1,158,314.45	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,287,016.06	\$1,287,016.06	\$1,287,016.06	\$0.00	\$1,158,314.45	\$128,701.61	\$128,701.61	\$1,158,314.45	\$1,158,314.45	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$1,287,016.06	\$1,287,016.06	\$1,287,016.06	\$0.00	\$1,158,314.45	\$128,701.61	\$128,701.61	\$1,158,314.45	\$1,158,314.45	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$1,287,016.06	\$1,287,016.06	\$1,287,016.06	\$0.00	\$1,158,314.45	\$128,701.61	\$128,701.61	\$1,158,314.45	\$1,158,314.45	\$0.00
<b>FISM 2022 AD-17 CONST CAMINO LA</b>		<b>\$0.00</b>	<b>\$1,287,016.06</b>	<b>\$1,287,016.06</b>	<b>\$1,287,016.06</b>	<b>\$0.00</b>	<b>\$1,158,314.45</b>	<b>\$128,701.61</b>	<b>\$128,701.61</b>	<b>\$1,158,314.45</b>	<b>\$1,158,314.45</b>	<b>\$0.00</b>
<b>TD0610 FISM 2022 AD-18 CONST CAMINO EL MANTE</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,098,253.70	\$1,098,253.70	\$1,098,253.70	\$0.00	\$0.00	\$1,098,253.70	\$1,098,253.70	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,098,253.70	\$1,098,253.70	\$1,098,253.70	\$0.00	\$0.00	\$1,098,253.70	\$1,098,253.70	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$1,098,253.70	\$1,098,253.70	\$1,098,253.70	\$0.00	\$0.00	\$1,098,253.70	\$1,098,253.70	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$1,098,253.70	\$1,098,253.70	\$1,098,253.70	\$0.00	\$0.00	\$1,098,253.70	\$1,098,253.70	\$0.00	\$0.00	\$0.00
<b>FISM 2022 AD-18 CONST CAMINO EL I</b>		<b>\$0.00</b>	<b>\$1,098,253.70</b>	<b>\$1,098,253.70</b>	<b>\$1,098,253.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,098,253.70</b>	<b>\$1,098,253.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>





Usr: cp miguel

Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE TANLAJÁS  
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/may./2022

F. Financiamiento: 10222

Fecha y hora de Impresión | 09/jun./2022  
11:13 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>TD0611 FISM 2022 AD-19 REHAB CAMINO CUITZABTZEN</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,307,661.45	\$1,307,661.45	\$1,307,661.45	\$0.00	\$0.00	\$1,307,661.45	\$1,307,661.45	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,307,661.45	\$1,307,661.45	\$1,307,661.45	\$0.00	\$0.00	\$1,307,661.45	\$1,307,661.45	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$1,307,661.45	\$1,307,661.45	\$1,307,661.45	\$0.00	\$0.00	\$1,307,661.45	\$1,307,661.45	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$1,307,661.45	\$1,307,661.45	\$1,307,661.45	\$0.00	\$0.00	\$1,307,661.45	\$1,307,661.45	\$0.00	\$0.00	\$0.00
<b>FISM 2022 AD-19 REHAB CAMINO CUI</b>		<b>\$0.00</b>	<b>\$1,307,661.45</b>	<b>\$1,307,661.45</b>	<b>\$1,307,661.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,307,661.45</b>	<b>\$1,307,661.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TD0801 FISM 2022 AD-06 MEJ PLAZA PRINCIPAL TANLAJAS</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$798,344.34	\$798,344.34	\$798,344.34	\$0.00	\$798,344.34	\$0.00	\$0.00	\$798,344.34	\$798,344.34	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$798,344.34	\$798,344.34	\$798,344.34	\$0.00	\$798,344.34	\$0.00	\$0.00	\$798,344.34	\$798,344.34	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$798,344.34	\$798,344.34	\$798,344.34	\$0.00	\$798,344.34	\$0.00	\$0.00	\$798,344.34	\$798,344.34	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$798,344.34	\$798,344.34	\$798,344.34	\$0.00	\$798,344.34	\$0.00	\$0.00	\$798,344.34	\$798,344.34	\$0.00
<b>FISM 2022 AD-06 MEJ PLAZA PRINCIF</b>		<b>\$0.00</b>	<b>\$798,344.34</b>	<b>\$798,344.34</b>	<b>\$798,344.34</b>	<b>\$0.00</b>	<b>\$798,344.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$798,344.34</b>	<b>\$798,344.34</b>	<b>\$0.00</b>
<b>TD0802 FISM 2022 AD-07 REHAB CENTRO INT FCO GLZ TANLAJAS</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,067,804.72	\$1,067,804.72	\$1,067,804.72	\$0.00	\$1,067,804.72	\$0.00	\$0.00	\$1,067,804.72	\$1,067,804.72	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,067,804.72	\$1,067,804.72	\$1,067,804.72	\$0.00	\$1,067,804.72	\$0.00	\$0.00	\$1,067,804.72	\$1,067,804.72	\$0.00
6120	Edificación no habitacional	\$0.00	\$1,067,804.72	\$1,067,804.72	\$1,067,804.72	\$0.00	\$1,067,804.72	\$0.00	\$0.00	\$1,067,804.72	\$1,067,804.72	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$1,067,804.72	\$1,067,804.72	\$1,067,804.72	\$0.00	\$1,067,804.72	\$0.00	\$0.00	\$1,067,804.72	\$1,067,804.72	\$0.00
<b>FISM 2022 AD-07 REHAB CENTRO INT</b>		<b>\$0.00</b>	<b>\$1,067,804.72</b>	<b>\$1,067,804.72</b>	<b>\$1,067,804.72</b>	<b>\$0.00</b>	<b>\$1,067,804.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,067,804.72</b>	<b>\$1,067,804.72</b>	<b>\$0.00</b>
<b>TD0803 FISM 2022 AD-23 EQUIP CENTRO INTEG DES JOMTE</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$498,995.50	\$498,995.50	\$498,995.50	\$0.00	\$0.00	\$498,995.50	\$498,995.50	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$498,995.50	\$498,995.50	\$498,995.50	\$0.00	\$0.00	\$498,995.50	\$498,995.50	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$498,995.50	\$498,995.50	\$498,995.50	\$0.00	\$0.00	\$498,995.50	\$498,995.50	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$498,995.50	\$498,995.50	\$498,995.50	\$0.00	\$0.00	\$498,995.50	\$498,995.50	\$0.00	\$0.00	\$0.00
<b>FISM 2022 AD-23 EQUIP CENTRO INTE</b>		<b>\$0.00</b>	<b>\$498,995.50</b>	<b>\$498,995.50</b>	<b>\$498,995.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$498,995.50</b>	<b>\$498,995.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TD0900 GASTOS INDIRECTOS</b>												
3000	SERVICIOS GENERALES	\$1,264,225.11	\$196,870.00	\$1,461,095.11	\$1,192,517.36	\$268,577.75	\$1,192,517.36	\$0.00	\$268,577.75	\$1,192,517.36	\$755,017.36	\$437,500.00



Usr: cp miguel  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE TANLAJÁS SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/may./2022  
F. Financiamiento: 10222

Fecha y hora de Impresión | 09/jun./2022  
11:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	\$440,000.00	\$685,000.00	\$1,125,000.00	\$1,125,000.00	\$0.00	\$1,125,000.00	\$0.00	\$0.00	\$1,125,000.00	\$687,500.00	\$437,500.00
3250	Arrendamiento de equipo de transporte	\$440,000.00	\$685,000.00	\$1,125,000.00	\$1,125,000.00	\$0.00	\$1,125,000.00	\$0.00	\$0.00	\$1,125,000.00	\$687,500.00	\$437,500.00
3251	Arrendamiento de equipo de transporte	\$440,000.00	\$685,000.00	\$1,125,000.00	\$1,125,000.00	\$0.00	\$1,125,000.00	\$0.00	\$0.00	\$1,125,000.00	\$687,500.00	\$437,500.00
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	\$690,000.00	<b>-\$488,130.00</b>	\$201,870.00	\$67,290.00	\$134,580.00	\$67,290.00	\$0.00	\$134,580.00	\$67,290.00	\$67,290.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$690,000.00	<b>-\$488,130.00</b>	\$201,870.00	\$67,290.00	\$134,580.00	\$67,290.00	\$0.00	\$134,580.00	\$67,290.00	\$67,290.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$690,000.00	<b>-\$488,130.00</b>	\$201,870.00	\$67,290.00	\$134,580.00	\$67,290.00	\$0.00	\$134,580.00	\$67,290.00	\$67,290.00	\$0.00
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	\$9,225.11	\$0.00	\$9,225.11	\$227.36	\$8,997.75	\$227.36	\$0.00	\$8,997.75	\$227.36	\$227.36	\$0.00
3410	Servicios financieros y bancarios	\$9,225.11	\$0.00	\$9,225.11	\$227.36	\$8,997.75	\$227.36	\$0.00	\$8,997.75	\$227.36	\$227.36	\$0.00
3411	Servicios financieros y bancarios	\$9,225.11	\$0.00	\$9,225.11	\$227.36	\$8,997.75	\$227.36	\$0.00	\$8,997.75	\$227.36	\$227.36	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
5000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE!</b>	\$125,000.00	\$0.00	\$125,000.00	\$56,412.68	\$68,587.32	\$56,412.68	\$0.00	\$68,587.32	\$56,412.68	\$56,412.68	\$0.00
5200	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC</b>	\$0.00	\$37,855.00	\$37,855.00	\$37,855.00	\$0.00	\$37,855.00	\$0.00	\$0.00	\$37,855.00	\$37,855.00	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$37,855.00	\$37,855.00	\$37,855.00	\$0.00	\$37,855.00	\$0.00	\$0.00	\$37,855.00	\$37,855.00	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$37,855.00	\$37,855.00	\$37,855.00	\$0.00	\$37,855.00	\$0.00	\$0.00	\$37,855.00	\$37,855.00	\$0.00
5600	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	\$125,000.00	<b>-\$37,855.00</b>	\$87,145.00	\$18,557.68	\$68,587.32	\$18,557.68	\$0.00	\$68,587.32	\$18,557.68	\$18,557.68	\$0.00
5690	Otros equipos	\$125,000.00	<b>-\$37,855.00</b>	\$87,145.00	\$18,557.68	\$68,587.32	\$18,557.68	\$0.00	\$68,587.32	\$18,557.68	\$18,557.68	\$0.00
5691	OTROS EQUIPOS	\$125,000.00	<b>-\$37,855.00</b>	\$87,145.00	\$18,557.68	\$68,587.32	\$18,557.68	\$0.00	\$68,587.32	\$18,557.68	\$18,557.68	\$0.00
<b>GASTOS INDIRECTOS</b>		\$1,389,225.11	\$196,870.00	\$1,586,095.11	\$1,248,930.04	\$337,165.07	\$1,248,930.04	\$0.00	\$337,165.07	\$1,248,930.04	\$811,430.04	\$437,500.00
<b>TD1100 DESARROLLO INSTITUCIONAL 2%</b>												
3000	<b>SERVICIOS GENERALES</b>	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE!</b>	\$940,000.00	\$0.00	\$940,000.00	\$0.00	\$940,000.00	\$0.00	\$0.00	\$940,000.00	\$0.00	\$0.00	\$0.00
5100	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00



Usr: cp miguel  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE TANLAJÁS SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/may./2022  
F. Financiamiento: 10222

Fecha y hora de Impresión | 09/jun./2022  
11:13 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5151	Equipo de cómputo y de tecnología de la información	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5210	Equipos y aparatos audiovisuales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$520,000.00</b>	<b>\$0.00</b>	<b>\$520,000.00</b>	<b>\$0.00</b>	<b>\$520,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$520,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
<b>DESARROLLO INSTITUCIONAL 2%</b>		<b>\$990,000.00</b>	<b>\$0.00</b>	<b>\$990,000.00</b>	<b>\$0.00</b>	<b>\$990,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$990,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$69,079,225.11</b>	<b>-\$4,139,868.11</b>	<b>\$64,939,357.00</b>	<b>\$21,434,590.64</b>	<b>\$43,504,766.36</b>	<b>\$13,363,525.51</b>	<b>\$8,071,065.13</b>	<b>\$51,575,831.49</b>	<b>\$13,363,525.51</b>	<b>\$12,926,025.51</b>	<b>\$437,500.00</b>