



pelecos  
 @PresupuestoEgresos\_FF

**MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**  
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2022

Fecha y 06/sep./2022  
 hora de Impresión 03:54 a. m.

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
laterales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
laterales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
lateral de limpieza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
lateral de limpieza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>UMENTOS Y UTENSILIOS</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
reductos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
reductos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
tensillos para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
tensillos para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>TERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
ombustibles, lubricantes, aditivos, carbón y sus derivad	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
ombustibles, lubricantes, aditivos, carbón y sus derivad	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>RVICIOS GENERALES</b>	<b>\$62,300.00</b>	<b>\$0.00</b>	<b>\$62,300.00</b>	<b>\$83.52</b>	<b>\$62,216.48</b>	<b>\$83.52</b>	<b>\$0.00</b>	<b>\$62,216.48</b>	<b>\$83.52</b>	<b>\$83.52</b>	<b>\$0.00</b>
<b>RVICIOS BÁSICOS</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
nergía eléctrica	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
nergía eléctrica	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
gas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
gas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
elefonía tradicional	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
elefonía tradicional	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>RVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
ervicios de apoyo administrativo, traducción, fotocopiad	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
ervicios de apoyo administrativo, fotocopiado e impresió	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
<b>RVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$83.52</b>	<b>\$2,916.48</b>	<b>\$83.52</b>	<b>\$0.00</b>	<b>\$2,916.48</b>	<b>\$83.52</b>	<b>\$83.52</b>	<b>\$0.00</b>
ervicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$83.52	\$2,916.48	\$83.52	\$0.00	\$2,916.48	\$83.52	\$83.52	\$0.00
ervicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$83.52	\$2,916.48	\$83.52	\$0.00	\$2,916.48	\$83.52	\$83.52	\$0.00
<b>RVICIOS OFICIALES</b>	<b>\$30,300.00</b>	<b>\$0.00</b>	<b>\$30,300.00</b>	<b>\$0.00</b>	<b>\$30,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
xposiciones	\$30,300.00	\$0.00	\$30,300.00	\$0.00	\$30,300.00	\$0.00	\$0.00	\$30,300.00	\$0.00	\$0.00	\$0.00
xposiciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
spectáculos culturales	\$10,300.00	\$0.00	\$10,300.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00
<b>ngresos Propios Museo de Arte Conti</b>	<b>\$74,800.00</b>	<b>\$0.00</b>	<b>\$74,800.00</b>	<b>\$83.52</b>	<b>\$74,716.48</b>	<b>\$83.52</b>	<b>\$0.00</b>	<b>\$74,716.48</b>	<b>\$83.52</b>	<b>\$83.52</b>	<b>\$0.00</b>



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**MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2022

Fecha y 06/sep./2022

hora de Impresión 03:54 a. m.

Unidad Administrativa del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2021 Remanente Recurso 2021</b>											
<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$1,744.26	\$1,744.26	\$1,744.26	\$0.00	\$1,744.26	\$0.00	\$0.00	\$1,744.26	\$1,744.26	\$0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$929.70	\$929.70	\$929.70	\$0.00	\$929.70	\$0.00	\$0.00	\$929.70	\$929.70	\$0.00
materiales, útiles y equipos menores de oficina	\$0.00	\$929.70	\$929.70	\$929.70	\$0.00	\$929.70	\$0.00	\$0.00	\$929.70	\$929.70	\$0.00
materiales, útiles y equipos menores de oficina	\$0.00	\$929.70	\$929.70	\$929.70	\$0.00	\$929.70	\$0.00	\$0.00	\$929.70	\$929.70	\$0.00
UMENTOS Y UTENSILIOS	\$0.00	\$310.46	\$310.46	\$310.46	\$0.00	\$310.46	\$0.00	\$0.00	\$310.46	\$310.46	\$0.00
reductos alimenticios para personas	\$0.00	\$310.46	\$310.46	\$310.46	\$0.00	\$310.46	\$0.00	\$0.00	\$310.46	\$310.46	\$0.00
reductos alimenticios para personas	\$0.00	\$310.46	\$310.46	\$310.46	\$0.00	\$310.46	\$0.00	\$0.00	\$310.46	\$310.46	\$0.00
MBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$227.10	\$227.10	\$227.10	\$0.00	\$227.10	\$0.00	\$0.00	\$227.10	\$227.10	\$0.00
ombustibles, lubricantes y aditivos	\$0.00	\$227.10	\$227.10	\$227.10	\$0.00	\$227.10	\$0.00	\$0.00	\$227.10	\$227.10	\$0.00
ombustibles, lubricantes y aditivos	\$0.00	\$227.10	\$227.10	\$227.10	\$0.00	\$227.10	\$0.00	\$0.00	\$227.10	\$227.10	\$0.00
RRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$277.00	\$277.00	\$277.00	\$0.00	\$277.00	\$0.00	\$0.00	\$277.00	\$277.00	\$0.00
efacciones y accesorios menores de equipo de cómputo	\$0.00	\$277.00	\$277.00	\$277.00	\$0.00	\$277.00	\$0.00	\$0.00	\$277.00	\$277.00	\$0.00
efacciones y accesorios menores de equipo de cómputo	\$0.00	\$277.00	\$277.00	\$277.00	\$0.00	\$277.00	\$0.00	\$0.00	\$277.00	\$277.00	\$0.00
<b>SERVICIOS GENERALES</b>	\$0.00	\$10,306.74	\$10,306.74	\$10,306.74	\$0.00	\$10,306.74	\$0.00	\$0.00	\$10,306.74	\$10,306.74	\$0.00
<b>SERVICIOS BÁSICOS</b>	\$0.00	\$6,163.11	\$6,163.11	\$6,163.11	\$0.00	\$6,163.11	\$0.00	\$0.00	\$6,163.11	\$6,163.11	\$0.00
nergía eléctrica	\$0.00	\$4,150.00	\$4,150.00	\$4,150.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$4,150.00	\$4,150.00	\$0.00
nergía eléctrica	\$0.00	\$4,150.00	\$4,150.00	\$4,150.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$4,150.00	\$4,150.00	\$0.00
gua	\$0.00	\$2,013.11	\$2,013.11	\$2,013.11	\$0.00	\$2,013.11	\$0.00	\$0.00	\$2,013.11	\$2,013.11	\$0.00
gua	\$0.00	\$2,013.11	\$2,013.11	\$2,013.11	\$0.00	\$2,013.11	\$0.00	\$0.00	\$2,013.11	\$2,013.11	\$0.00
<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS</b>	\$0.00	\$1,361.00	\$1,361.00	\$1,361.00	\$0.00	\$1,361.00	\$0.00	\$0.00	\$1,361.00	\$1,361.00	\$0.00
servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$1,080.00	\$1,080.00	\$1,080.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	\$1,080.00	\$0.00
servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$1,080.00	\$1,080.00	\$1,080.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	\$1,080.00	\$0.00
servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$281.00	\$281.00	\$281.00	\$0.00	\$281.00	\$0.00	\$0.00	\$281.00	\$281.00	\$0.00
servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$281.00	\$281.00	\$281.00	\$0.00	\$281.00	\$0.00	\$0.00	\$281.00	\$281.00	\$0.00
<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	\$0.00	\$1,821.00	\$1,821.00	\$1,821.00	\$0.00	\$1,821.00	\$0.00	\$0.00	\$1,821.00	\$1,821.00	\$0.00
servicios financieros y bancarios	\$0.00	\$1,821.00	\$1,821.00	\$1,821.00	\$0.00	\$1,821.00	\$0.00	\$0.00	\$1,821.00	\$1,821.00	\$0.00
servicios financieros y bancarios	\$0.00	\$1,821.00	\$1,821.00	\$1,821.00	\$0.00	\$1,821.00	\$0.00	\$0.00	\$1,821.00	\$1,821.00	\$0.00
<b>SERVICIOS OFICIALES</b>	\$0.00	\$261.63	\$261.63	\$261.63	\$0.00	\$261.63	\$0.00	\$0.00	\$261.63	\$261.63	\$0.00
exposiciones	\$0.00	\$261.63	\$261.63	\$261.63	\$0.00	\$261.63	\$0.00	\$0.00	\$261.63	\$261.63	\$0.00



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**MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2022

Fecha y hora de Impresión | 06/sep./2022  
03:54 a. m.

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Exposiciones	\$0.00	\$261.63	\$261.63	\$261.63	\$0.00	\$261.63	\$0.00	\$0.00	\$261.63	\$261.63	\$0.00
<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$700.00</b>	<b>\$700.00</b>	<b>\$700.00</b>	<b>\$0.00</b>	<b>\$700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$700.00</b>	<b>\$700.00</b>	<b>\$0.00</b>
Otros servicios generales	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
Otros servicios generales	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
<b>Remanente Recurso 2021</b>	<b>\$0.00</b>	<b>\$12,091.00</b>	<b>\$12,091.00</b>	<b>\$12,091.00</b>	<b>\$0.00</b>	<b>\$12,091.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,091.00</b>	<b>\$12,091.00</b>	<b>\$0.00</b>
<b>2601 Gastos de operación Museo de Arte Contemporáneo</b>											
<b>SERVICIOS PERSONALES</b>	<b>\$3,309,239.94</b>	<b>\$0.00</b>	<b>\$3,309,239.94</b>	<b>\$3,309,239.94</b>	<b>\$0.00</b>	<b>\$951,808.00</b>	<b>\$2,357,431.94</b>	<b>\$2,357,431.94</b>	<b>\$951,808.00</b>	<b>\$551,808.00</b>	<b>\$0.00</b>
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$3,309,239.94</b>	<b>\$0.00</b>	<b>\$3,309,239.94</b>	<b>\$3,309,239.94</b>	<b>\$0.00</b>	<b>\$951,808.00</b>	<b>\$2,357,431.94</b>	<b>\$2,357,431.94</b>	<b>\$951,808.00</b>	<b>\$551,808.00</b>	<b>\$0.00</b>
onorarios asimilables a salarios	\$1,695,702.00	\$0.00	\$1,695,702.00	\$1,695,702.00	\$0.00	\$951,808.00	\$743,894.00	\$743,894.00	\$951,808.00	\$951,808.00	\$0.00
onorarios por servicios personales independientes	\$1,695,702.00	\$0.00	\$1,695,702.00	\$1,695,702.00	\$0.00	\$951,808.00	\$743,894.00	\$743,894.00	\$951,808.00	\$951,808.00	\$0.00
ueldos base al personal eventual	\$1,613,537.94	\$0.00	\$1,613,537.94	\$1,613,537.94	\$0.00	\$0.00	\$1,613,537.94	\$1,613,537.94	\$0.00	\$0.00	\$0.00
ueldos base al personal eventual	\$1,613,537.94	\$0.00	\$1,613,537.94	\$1,613,537.94	\$0.00	\$0.00	\$1,613,537.94	\$1,613,537.94	\$0.00	\$0.00	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	<b>\$91,000.00</b>	<b>\$0.00</b>	<b>\$91,000.00</b>	<b>\$9,976.19</b>	<b>\$91,024.81</b>	<b>\$9,976.19</b>	<b>\$0.00</b>	<b>\$91,024.81</b>	<b>\$9,976.19</b>	<b>\$9,976.19</b>	<b>\$0.00</b>
<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$5,473.69</b>	<b>\$20,526.31</b>	<b>\$5,473.69</b>	<b>\$0.00</b>	<b>\$20,526.31</b>	<b>\$5,473.69</b>	<b>\$5,473.69</b>	<b>\$0.00</b>
materiales, útiles y equipos menores de oficina	\$12,000.00	\$0.00	\$12,000.00	\$749.59	\$11,250.41	\$749.59	\$0.00	\$11,250.41	\$749.59	\$749.59	\$0.00
materiales, útiles y equipos menores de oficina	\$12,000.00	\$0.00	\$12,000.00	\$749.59	\$11,250.41	\$749.59	\$0.00	\$11,250.41	\$749.59	\$749.59	\$0.00
materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
materiales impresos e información digital	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
materiales impresos e información digital	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
materiales de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$4,724.10	\$5,275.90	\$4,724.10	\$0.00	\$5,275.90	\$4,724.10	\$4,724.10	\$0.00
materiales de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$4,724.10	\$5,275.90	\$4,724.10	\$0.00	\$5,275.90	\$4,724.10	\$4,724.10	\$0.00
<b>UMENTOS Y UTENSILIOS</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$16,000.00</b>	<b>\$1,553.20</b>	<b>\$14,446.80</b>	<b>\$1,553.20</b>	<b>\$0.00</b>	<b>\$14,446.80</b>	<b>\$1,553.20</b>	<b>\$1,553.20</b>	<b>\$0.00</b>
roductos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$1,553.20	\$13,446.80	\$1,553.20	\$0.00	\$13,446.80	\$1,553.20	\$1,553.20	\$0.00
roductos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$1,553.20	\$13,446.80	\$1,553.20	\$0.00	\$13,446.80	\$1,553.20	\$1,553.20	\$0.00
utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$28,500.00</b>	<b>\$0.00</b>	<b>\$28,500.00</b>	<b>\$2,342.00</b>	<b>\$26,158.00</b>	<b>\$2,342.00</b>	<b>\$0.00</b>	<b>\$26,158.00</b>	<b>\$2,342.00</b>	<b>\$2,342.00</b>	<b>\$0.00</b>
al, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
al, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



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**MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**  
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago/2022

Fecha y hora de Impresión | 06/sep/2022 | 03:54 a. m.

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
ladera y productos de madera	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
ladera y productos de madera	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
vidrio y productos de vidrio	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
vidrio y productos de vidrio	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
lateral eléctrico y electrónico	\$15,000.00	\$0.00	\$15,000.00	\$2,342.00	\$12,658.00	\$2,342.00	\$0.00	\$12,658.00	\$2,342.00	\$2,342.00	\$0.00
lateral eléctrico y electrónico	\$15,000.00	\$0.00	\$15,000.00	\$2,342.00	\$12,658.00	\$2,342.00	\$0.00	\$12,658.00	\$2,342.00	\$2,342.00	\$0.00
artículos metálicos para la construcción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
artículos metálicos para la construcción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
otros materiales y artículos de construcción y reparación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
otros materiales y artículos de construcción y reparación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
libras sintéticas, hules, plásticos y derivados	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
libras sintéticas, hules, plásticos y derivados	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
combustibles, lubricantes y aditivos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
combustibles, lubricantes y aditivos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
ESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
productos textiles	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
productos textiles	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
herramientas, refacciones y accesorios MEN	\$13,000.00	\$0.00	\$13,000.00	\$606.30	\$12,393.70	\$606.30	\$0.00	\$12,393.70	\$606.30	\$606.30	\$0.00
herramientas menores	\$8,000.00	\$0.00	\$8,000.00	\$606.30	\$7,393.70	\$606.30	\$0.00	\$7,393.70	\$606.30	\$606.30	\$0.00
herramientas menores	\$8,000.00	\$0.00	\$8,000.00	\$606.30	\$7,393.70	\$606.30	\$0.00	\$7,393.70	\$606.30	\$606.30	\$0.00
refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>SERVICIOS GENERALES</b>	<b>\$1,138,978.34</b>	<b>\$0.00</b>	<b>\$1,138,978.34</b>	<b>\$286,888.21</b>	<b>\$852,090.13</b>	<b>\$286,888.21</b>	<b>\$0.00</b>	<b>\$852,090.13</b>	<b>\$286,888.21</b>	<b>\$286,888.21</b>	<b>\$07,188.34</b>
<b>SERVICIOS BÁSICOS</b>	<b>\$105,564.70</b>	<b>\$0.00</b>	<b>\$105,564.70</b>	<b>\$59,564.70</b>	<b>\$45,999.99</b>	<b>\$59,564.70</b>	<b>\$0.00</b>	<b>\$45,999.99</b>	<b>\$59,564.70</b>	<b>\$59,564.70</b>	<b>\$0.00</b>
energía eléctrica	\$75,000.00	\$0.00	\$75,000.00	\$50,827.00	\$24,173.00	\$50,827.00	\$0.00	\$24,173.00	\$50,827.00	\$50,827.00	\$0.00
energía eléctrica	\$75,000.00	\$0.00	\$75,000.00	\$50,827.00	\$24,173.00	\$50,827.00	\$0.00	\$24,173.00	\$50,827.00	\$50,827.00	\$0.00
gas	\$15,000.00	\$0.00	\$15,000.00	\$447.34	\$14,552.66	\$447.34	\$0.00	\$14,552.66	\$447.34	\$447.34	\$0.00
gas	\$15,000.00	\$0.00	\$15,000.00	\$447.34	\$14,552.66	\$447.34	\$0.00	\$14,552.66	\$447.34	\$447.34	\$0.00
telefonía tradicional	\$15,500.00	\$0.00	\$15,500.00	\$8,290.36	\$7,209.64	\$8,290.36	\$0.00	\$7,209.64	\$8,290.36	\$8,290.36	\$0.00





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 @PresupuestoEgresos\_FF

**MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**  
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2022

Fecha y hora de Impresión 06/sep./2022 03:54 a. m.

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
telefonía tradicional	\$13,500.00	\$0.00	\$13,500.00	\$8,290.36	\$5,209.64	\$8,290.36	\$0.00	\$5,209.64	\$8,290.36	\$8,290.36	\$0.00
servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
servicios postales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS</b>	<b>\$235,000.00</b>	<b>\$0.00</b>	<b>\$235,000.00</b>	<b>\$15,486.73</b>	<b>\$219,503.27</b>	<b>\$15,486.73</b>	<b>\$0.00</b>	<b>\$219,503.27</b>	<b>\$15,486.73</b>	<b>\$15,486.73</b>	<b>\$0.00</b>
servicios legales, de contabilidad, auditoría y relacionado	\$3,000.00	\$0.00	\$3,000.00	\$1,080.00	\$1,920.00	\$1,080.00	\$0.00	\$1,920.00	\$1,080.00	\$1,080.00	\$0.00
servicios legales, de contabilidad, auditoría y relacionado	\$3,000.00	\$0.00	\$3,000.00	\$1,080.00	\$1,920.00	\$1,080.00	\$0.00	\$1,920.00	\$1,080.00	\$1,080.00	\$0.00
servicios de apoyo administrativo, traducción, fotocopiado	\$200,000.00	\$0.00	\$200,000.00	\$7,056.73	\$192,943.27	\$7,056.73	\$0.00	\$192,943.27	\$7,056.73	\$7,056.73	\$0.00
servicios de apoyo administrativo, fotocopiado e impresión	\$200,000.00	\$0.00	\$200,000.00	\$7,056.73	\$192,943.27	\$7,056.73	\$0.00	\$192,943.27	\$7,056.73	\$7,056.73	\$0.00
servicios de vigilancia	\$7,000.00	\$0.00	\$7,000.00	\$5,040.00	\$1,960.00	\$5,040.00	\$0.00	\$1,960.00	\$5,040.00	\$5,040.00	\$0.00
servicios de vigilancia	\$7,000.00	\$0.00	\$7,000.00	\$5,040.00	\$1,960.00	\$5,040.00	\$0.00	\$1,960.00	\$5,040.00	\$5,040.00	\$0.00
servicios profesionales, científicos y técnicos integrales	\$25,000.00	\$0.00	\$25,000.00	\$2,320.00	\$22,680.00	\$2,320.00	\$0.00	\$22,680.00	\$2,320.00	\$2,320.00	\$0.00
servicios profesionales, científicos y técnicos integrales	\$25,000.00	\$0.00	\$25,000.00	\$2,320.00	\$22,680.00	\$2,320.00	\$0.00	\$22,680.00	\$2,320.00	\$2,320.00	\$0.00
<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$16,000.00</b>	<b>\$2,730.84</b>	<b>\$13,269.16</b>	<b>\$2,730.84</b>	<b>\$0.00</b>	<b>\$13,269.16</b>	<b>\$2,730.84</b>	<b>\$2,730.84</b>	<b>\$0.00</b>
servicios financieros y bancarios	\$6,000.00	\$0.00	\$6,000.00	\$2,730.84	\$3,269.16	\$2,730.84	\$0.00	\$3,269.16	\$2,730.84	\$2,730.84	\$0.00
servicios financieros y bancarios	\$6,000.00	\$0.00	\$6,000.00	\$2,730.84	\$3,269.16	\$2,730.84	\$0.00	\$3,269.16	\$2,730.84	\$2,730.84	\$0.00
almacenaje, envase y embalaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
almacenaje, envase y embalaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
telas y maniobras	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
telas y maniobras	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANUTENCIÓN</b>	<b>\$286,000.00</b>	<b>\$0.00</b>	<b>\$286,000.00</b>	<b>\$152,503.84</b>	<b>\$133,496.16</b>	<b>\$152,503.84</b>	<b>\$0.00</b>	<b>\$133,496.16</b>	<b>\$95,314.90</b>	<b>\$95,314.90</b>	<b>\$57,188.94</b>
conservación y mantenimiento menor de inmuebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
conservación y mantenimiento menor de inmuebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
instalación, reparación y mantenimiento de equipo de cómputo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
instalación, reparación y mantenimiento de equipo de cómputo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
instalación, reparación y mantenimiento de maquinaria, equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
instalación, reparación y mantenimiento de maquinaria, equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
servicios de limpieza y manejo de desechos	\$250,000.00	\$0.00	\$250,000.00	\$152,503.84	\$97,496.16	\$152,503.84	\$0.00	\$97,496.16	\$95,314.90	\$95,314.90	\$57,188.94
servicios de limpieza y manejo de desechos	\$250,000.00	\$0.00	\$250,000.00	\$152,503.84	\$97,496.16	\$152,503.84	\$0.00	\$97,496.16	\$95,314.90	\$95,314.90	\$57,188.94
<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
servicio de creación y difusión de contenido exclusivamente	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
servicio de creación y difusión de contenido exclusivamente	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



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MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ  
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2022

Fecha y hora de Impresión 06/sep./2022 03:54 a. m.



Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	\$43,000.00	\$0.00	\$43,000.00	\$6,748.82	\$36,250.18	\$6,748.82	\$0.00	\$36,250.18	\$6,748.82	\$6,748.82	\$0.00
asajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$2,941.82	\$2,058.18	\$2,941.82	\$0.00	\$2,058.18	\$2,941.82	\$2,941.82	\$0.00
asajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$2,941.82	\$2,058.18	\$2,941.82	\$0.00	\$2,058.18	\$2,941.82	\$2,941.82	\$0.00
láticos en el país	\$38,000.00	\$0.00	\$38,000.00	\$3,806.00	\$34,192.00	\$3,806.00	\$0.00	\$34,192.00	\$3,806.00	\$3,806.00	\$0.00
láticos en el país	\$8,000.00	\$0.00	\$8,000.00	\$3,806.00	\$4,192.00	\$3,806.00	\$0.00	\$4,192.00	\$3,806.00	\$3,806.00	\$0.00
gastos de traslados en comisiones oficiales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>SERVICIOS OFICIALES</b>	\$413,478.34	\$0.00	\$413,478.34	\$57,023.28	\$356,455.06	\$57,023.28	\$0.00	\$356,455.06	\$57,023.28	\$57,023.28	\$0.00
xposiciones	\$413,478.34	\$0.00	\$413,478.34	\$57,023.28	\$356,455.06	\$57,023.28	\$0.00	\$356,455.06	\$57,023.28	\$57,023.28	\$0.00
xposiciones	\$343,478.34	\$0.00	\$343,478.34	\$48,280.75	\$295,197.59	\$48,280.75	\$0.00	\$295,197.59	\$48,280.75	\$48,280.75	\$0.00
spectáculos culturales	\$70,000.00	\$0.00	\$70,000.00	\$8,742.53	\$61,257.47	\$8,742.53	\$0.00	\$61,257.47	\$8,742.53	\$8,742.53	\$0.00
<b>OTROS SERVICIOS GENERALES</b>	\$10,000.00	\$0.00	\$10,000.00	\$1,789.00	\$8,211.00	\$1,789.00	\$0.00	\$8,211.00	\$1,789.00	\$1,789.00	\$0.00
mpuestos y derechos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
mpuestos y derechos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
enas, multas, accesorios y actualizaciones	\$5,000.00	\$0.00	\$5,000.00	\$1,789.00	\$3,211.00	\$1,789.00	\$0.00	\$3,211.00	\$1,789.00	\$1,789.00	\$0.00
enas, multas, accesorios y actualizaciones	\$5,000.00	\$0.00	\$5,000.00	\$1,789.00	\$3,211.00	\$1,789.00	\$0.00	\$3,211.00	\$1,789.00	\$1,789.00	\$0.00
ltros servicios generales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
ltros servicios generales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
<b>Gastos de operacion Museo de Arte C</b>	\$4,539,216.28	\$0.00	\$4,539,216.28	\$3,619,073.34	\$926,144.94	\$1,267,841.40	\$2,351,231.94	\$3,281,876.88	\$1,260,492.48	\$1,260,492.48	\$57,168.94
<b>Total Final</b>	\$4,539,216.28	\$107,308.00	\$4,721,326.28	\$3,689,976.70	\$1,061,393.88	\$1,302,648.76	\$2,367,431.94	\$3,419,711.92	\$1,460,399.92	\$1,460,399.92	\$57,168.94



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MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ  
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2022

Fecha y hora de Impresión 06/sep./2022 03:54 a. m.

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
 NADIA BERENICE GARZA RAMIREZ DIRECTORA GENERAL M.A.C.											
 BERENICE PALACIOS MACIAS CONTABILIDAD M.A.C.											