

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$51,744,384.00</b>	<b>-\$1,024,276.01</b>	<b>\$50,720,107.99</b>	<b>\$19,355,319.61</b>	<b>\$31,364,788.38</b>	<b>\$19,355,319.61</b>	<b>\$0.00</b>	<b>\$31,364,788.38</b>	<b>\$18,909,737.55</b>	<b>\$18,904,779.15</b>	<b>\$450,540.46</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$27,284,694.14</b>	<b>\$0.00</b>	<b>\$27,284,694.14</b>	<b>\$11,328,376.45</b>	<b>\$15,956,317.69</b>	<b>\$11,328,376.45</b>	<b>\$0.00</b>	<b>\$15,956,317.69</b>	<b>\$11,328,376.45</b>	<b>\$11,328,376.45</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$27,284,694.14	\$0.00	\$27,284,694.14	\$11,328,376.45	\$15,956,317.69	\$11,328,376.45	\$0.00	\$15,956,317.69	\$11,328,376.45	\$11,328,376.45	\$0.00
1131 Sueldos base	\$27,284,694.14	\$0.00	\$27,284,694.14	\$11,328,376.45	\$15,956,317.69	\$11,328,376.45	\$0.00	\$15,956,317.69	\$11,328,376.45	\$11,328,376.45	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$11,059,201.01</b>	<b>\$0.00</b>	<b>\$11,059,201.01</b>	<b>\$4,652,425.52</b>	<b>\$6,406,775.49</b>	<b>\$4,652,425.52</b>	<b>\$0.00</b>	<b>\$6,406,775.49</b>	<b>\$4,652,425.52</b>	<b>\$4,647,467.12</b>	<b>\$4,958.40</b>
1220 Sueldos base al personal eventual	\$11,059,201.01	\$0.00	\$11,059,201.01	\$4,652,425.52	\$6,406,775.49	\$4,652,425.52	\$0.00	\$6,406,775.49	\$4,652,425.52	\$4,647,467.12	\$4,958.40
1221 Sueldo base al personal eventual	\$11,059,201.01	\$0.00	\$11,059,201.01	\$4,652,425.52	\$6,406,775.49	\$4,652,425.52	\$0.00	\$6,406,775.49	\$4,652,425.52	\$4,647,467.12	\$4,958.40
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$4,264,188.71</b>	<b>-\$122,313.00</b>	<b>\$4,141,875.71</b>	<b>\$16,840.95</b>	<b>\$4,125,034.76</b>	<b>\$16,840.95</b>	<b>\$0.00</b>	<b>\$4,125,034.76</b>	<b>\$16,840.95</b>	<b>\$16,840.95</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$4,264,188.71	-\$122,313.00	\$4,141,875.71	\$16,840.95	\$4,125,034.76	\$16,840.95	\$0.00	\$4,125,034.76	\$16,840.95	\$16,840.95	\$0.00
1321 Prima vacacional	\$747,568.07	\$0.00	\$747,568.07	\$6,174.35	\$741,393.72	\$6,174.35	\$0.00	\$741,393.72	\$6,174.35	\$6,174.35	\$0.00
1323 Gratificación de fin de año	\$3,516,620.64	-\$122,313.00	\$3,394,307.64	\$10,666.60	\$3,383,641.04	\$10,666.60	\$0.00	\$3,383,641.04	\$10,666.60	\$10,666.60	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$8,764,122.42</b>	<b>-\$901,963.01</b>	<b>\$7,862,159.41</b>	<b>\$3,309,025.07</b>	<b>\$4,553,134.34</b>	<b>\$3,309,025.07</b>	<b>\$0.00</b>	<b>\$4,553,134.34</b>	<b>\$2,863,443.01</b>	<b>\$2,863,443.01</b>	<b>\$445,582.06</b>
1410 Aportaciones de seguridad social	\$6,660,293.49	-\$901,963.01	\$5,758,330.48	\$2,635,527.37	\$3,122,803.11	\$2,635,527.37	\$0.00	\$3,122,803.11	\$2,189,945.31	\$2,189,945.31	\$445,582.06
1411 Cuotas al I.M.S.S.	\$6,660,293.49	-\$901,963.01	\$5,758,330.48	\$2,635,527.37	\$3,122,803.11	\$2,635,527.37	\$0.00	\$3,122,803.11	\$2,189,945.31	\$2,189,945.31	\$445,582.06
1420 Aportaciones a fondos de vivienda	\$2,103,828.93	\$0.00	\$2,103,828.93	\$673,497.70	\$1,430,331.23	\$673,497.70	\$0.00	\$1,430,331.23	\$673,497.70	\$673,497.70	\$0.00
1421 Cuotas para la vivienda	\$2,103,828.93	\$0.00	\$2,103,828.93	\$673,497.70	\$1,430,331.23	\$673,497.70	\$0.00	\$1,430,331.23	\$673,497.70	\$673,497.70	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$372,177.72</b>	<b>\$0.00</b>	<b>\$372,177.72</b>	<b>\$48,651.62</b>	<b>\$323,526.10</b>	<b>\$48,651.62</b>	<b>\$0.00</b>	<b>\$323,526.10</b>	<b>\$48,651.62</b>	<b>\$48,651.62</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$372,177.72	\$0.00	\$372,177.72	\$48,651.62	\$323,526.10	\$48,651.62	\$0.00	\$323,526.10	\$48,651.62	\$48,651.62	\$0.00
1522 Indemnizaciones y Liquidaciones por Retiros y Haberes C	\$372,177.72	\$0.00	\$372,177.72	\$48,651.62	\$323,526.10	\$48,651.62	\$0.00	\$323,526.10	\$48,651.62	\$48,651.62	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$62,580.39</b>	<b>\$32,836.30</b>	<b>\$95,416.69</b>	<b>\$87,245.54</b>	<b>\$8,171.15</b>	<b>\$87,245.54</b>	<b>\$0.00</b>	<b>\$8,171.15</b>	<b>\$87,245.54</b>	<b>\$85,203.36</b>	<b>\$2,042.18</b>
<b>2100 Materiales de administración, emisión de documntos</b>	<b>\$50,283.22</b>	<b>\$32,784.82</b>	<b>\$83,068.04</b>	<b>\$76,017.86</b>	<b>\$7,050.18</b>	<b>\$76,017.86</b>	<b>\$0.00</b>	<b>\$7,050.18</b>	<b>\$76,017.86</b>	<b>\$73,975.68</b>	<b>\$2,042.18</b>
2110 Materiales, útiles y equipos menores de oficina	\$19,584.66	\$22,924.48	\$42,509.14	\$42,509.14	\$0.00	\$42,509.14	\$0.00	\$0.00	\$42,509.14	\$41,545.76	\$963.38
2111 Papelería y consumibles de oficina	\$19,584.66	\$22,924.48	\$42,509.14	\$42,509.14	\$0.00	\$42,509.14	\$0.00	\$0.00	\$42,509.14	\$41,545.76	\$963.38
2140 Materiales, útiles y equipos menores de tecnologías de la	\$19,040.22	-\$1,848.53	\$17,191.69	\$10,605.11	\$6,586.58	\$10,605.11	\$0.00	\$6,586.58	\$10,605.11	\$9,526.31	\$1,078.80
2141 Material de limpieza y mantenimiento e insumos para equ	\$19,040.22	-\$1,848.53	\$17,191.69	\$10,605.11	\$6,586.58	\$10,605.11	\$0.00	\$6,586.58	\$10,605.11	\$9,526.31	\$1,078.80
2160 Material de limpieza	\$9,485.85	\$10,385.12	\$19,870.97	\$19,407.37	\$463.60	\$19,407.37	\$0.00	\$463.60	\$19,407.37	\$19,407.37	\$0.00
2161 Material de limpieza	\$9,485.85	\$10,385.12	\$19,870.97	\$19,407.37	\$463.60	\$19,407.37	\$0.00	\$463.60	\$19,407.37	\$19,407.37	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$2,172.49	\$1,323.75	\$3,496.24	\$3,496.24	\$0.00	\$3,496.24	\$0.00	\$0.00	\$3,496.24	\$3,496.24	\$0.00
2181 Material para registro e identificación de bienes y persona	\$2,172.49	\$1,323.75	\$3,496.24	\$3,496.24	\$0.00	\$3,496.24	\$0.00	\$0.00	\$3,496.24	\$3,496.24	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$622.68</b>	<b>-\$502.68</b>	<b>\$120.00</b>	<b>\$0.00</b>	<b>\$120.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$120.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$622.68	-\$502.68	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00
2211 Alimentación en oficinas o lugares de trabajo	\$622.68	-\$502.68	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$8,728.14</b>	<b>\$146.16</b>	<b>\$8,874.30</b>	<b>\$8,874.30</b>	<b>\$0.00</b>	<b>\$8,874.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,874.30</b>	<b>\$8,874.30</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$8,728.14	\$146.16	\$8,874.30	\$8,874.30	\$0.00	\$8,874.30	\$0.00	\$0.00	\$8,874.30	\$8,874.30	\$0.00
2611 Combustibles lubricantes y aditivos	\$8,728.14	\$146.16	\$8,874.30	\$8,874.30	\$0.00	\$8,874.30	\$0.00	\$0.00	\$8,874.30	\$8,874.30	\$0.00



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2022

Fecha y 02/jun./2022

hora de Impresión 12:05 p. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Ampliaciones /		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		Aprobado	(Reducciones)									
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$2,946.35</b>	<b>\$408.00</b>	<b>\$3,354.35</b>	<b>\$2,353.38</b>	<b>\$1,000.97</b>	<b>\$2,353.38</b>	<b>\$0.00</b>	<b>\$1,000.97</b>	<b>\$2,353.38</b>	<b>\$2,353.38</b>	<b>\$0.00</b>
2920	Refacciones y accesorios menores de edificios	\$1,446.35	\$408.00	\$1,854.35	\$1,853.37	\$0.98	\$1,853.37	\$0.00	\$0.98	\$1,853.37	\$1,853.37	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,446.35	\$408.00	\$1,854.35	\$1,853.37	\$0.98	\$1,853.37	\$0.00	\$0.98	\$1,853.37	\$1,853.37	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$1,500.00	\$0.00	\$1,500.00	\$500.01	\$999.99	\$500.01	\$0.00	\$999.99	\$500.01	\$500.01	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$1,500.00	\$0.00	\$1,500.00	\$500.01	\$999.99	\$500.01	\$0.00	\$999.99	\$500.01	\$500.01	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$715,146.61</b>	<b>\$991,439.71</b>	<b>\$1,706,586.32</b>	<b>\$1,686,927.02</b>	<b>\$19,659.30</b>	<b>\$1,686,927.02</b>	<b>\$0.00</b>	<b>\$19,659.30</b>	<b>\$1,585,127.02</b>	<b>\$1,530,953.86</b>	<b>\$155,973.16</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$192,881.69</b>	<b>\$156,646.59</b>	<b>\$349,528.28</b>	<b>\$349,528.18</b>	<b>\$0.10</b>	<b>\$349,528.18</b>	<b>\$0.00</b>	<b>\$0.10</b>	<b>\$349,528.18</b>	<b>\$349,528.18</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$66,829.00	\$99,892.00	\$166,721.00	\$166,721.00	\$0.00	\$166,721.00	\$0.00	\$0.00	\$166,721.00	\$166,721.00	\$0.00
3111	Energía eléctrica	\$66,829.00	\$99,892.00	\$166,721.00	\$166,721.00	\$0.00	\$166,721.00	\$0.00	\$0.00	\$166,721.00	\$166,721.00	\$0.00
3130	Agua	\$11,241.68	\$18,159.75	\$29,401.43	\$29,401.43	\$0.00	\$29,401.43	\$0.00	\$0.00	\$29,401.43	\$29,401.43	\$0.00
3131	Agua	\$11,241.68	\$18,159.75	\$29,401.43	\$29,401.43	\$0.00	\$29,401.43	\$0.00	\$0.00	\$29,401.43	\$29,401.43	\$0.00
3140	Telefonía Tradicional	\$59,159.10	\$34,779.65	\$93,938.75	\$93,938.75	\$0.00	\$93,938.75	\$0.00	\$0.00	\$93,938.75	\$93,938.75	\$0.00
3141	Telefonía tradicional	\$59,159.10	\$34,779.65	\$93,938.75	\$93,938.75	\$0.00	\$93,938.75	\$0.00	\$0.00	\$93,938.75	\$93,938.75	\$0.00
3150	Telefonía celular	\$40,347.00	<b>-\$12,212.00</b>	\$28,135.00	\$28,135.00	\$0.00	\$28,135.00	\$0.00	\$0.00	\$28,135.00	\$28,135.00	\$0.00
3151	Telefonía celular	\$40,347.00	<b>-\$12,212.00</b>	\$28,135.00	\$28,135.00	\$0.00	\$28,135.00	\$0.00	\$0.00	\$28,135.00	\$28,135.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$15,140.00	\$15,840.10	\$30,980.10	\$30,980.00	\$0.10	\$30,980.00	\$0.00	\$0.10	\$30,980.00	\$30,980.00	\$0.00
3171	Servicios de acceso de internet, redes y procesamiento d	\$15,140.00	\$15,840.10	\$30,980.10	\$30,980.00	\$0.10	\$30,980.00	\$0.00	\$0.10	\$30,980.00	\$30,980.00	\$0.00
3180	Servicios postales y telegráficos	\$164.91	\$187.09	\$352.00	\$352.00	\$0.00	\$352.00	\$0.00	\$0.00	\$352.00	\$352.00	\$0.00
3181	Servicios postales y telegráficos	\$164.91	\$187.09	\$352.00	\$352.00	\$0.00	\$352.00	\$0.00	\$0.00	\$352.00	\$352.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$106,383.57</b>	<b>\$445,125.39</b>	<b>\$551,508.96</b>	<b>\$551,328.96</b>	<b>\$180.00</b>	<b>\$551,328.96</b>	<b>\$0.00</b>	<b>\$180.00</b>	<b>\$551,328.96</b>	<b>\$551,328.96</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$106,383.57	\$445,125.39	\$551,508.96	\$551,328.96	\$180.00	\$551,328.96	\$0.00	\$180.00	\$551,328.96	\$551,328.96	\$0.00
3221	Arrendamiento de edificios	\$106,383.57	\$445,125.39	\$551,508.96	\$551,328.96	\$180.00	\$551,328.96	\$0.00	\$180.00	\$551,328.96	\$551,328.96	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$55,466.80</b>	<b>\$118,739.82</b>	<b>\$174,206.62</b>	<b>\$171,614.30</b>	<b>\$2,592.32</b>	<b>\$171,614.30</b>	<b>\$0.00</b>	<b>\$2,592.32</b>	<b>\$171,614.30</b>	<b>\$117,441.14</b>	<b>\$54,173.16</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$40,400.00	\$120,716.66	\$161,116.66	\$161,086.66	\$30.00	\$161,086.66	\$0.00	\$30.00	\$161,086.66	\$112,366.66	\$48,720.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$40,400.00	\$120,716.66	\$161,116.66	\$161,086.66	\$30.00	\$161,086.66	\$0.00	\$30.00	\$161,086.66	\$112,366.66	\$48,720.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$590.00	\$4,863.16	\$5,453.16	\$5,453.16	\$0.00	\$5,453.16	\$0.00	\$0.00	\$5,453.16	\$0.00	\$5,453.16
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$590.00	\$4,863.16	\$5,453.16	\$5,453.16	\$0.00	\$5,453.16	\$0.00	\$0.00	\$5,453.16	\$0.00	\$5,453.16
3380	Servicios de vigilancia	\$14,476.80	<b>-\$6,840.00</b>	\$7,636.80	\$5,074.48	\$2,562.32	\$5,074.48	\$0.00	\$2,562.32	\$5,074.48	\$5,074.48	\$0.00
3381	Servicios de vigilancia	\$14,476.80	<b>-\$6,840.00</b>	\$7,636.80	\$5,074.48	\$2,562.32	\$5,074.48	\$0.00	\$2,562.32	\$5,074.48	\$5,074.48	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$32,543.19</b>	<b>\$64,429.08</b>	<b>\$96,972.27</b>	<b>\$88,746.03</b>	<b>\$8,226.24</b>	<b>\$88,746.03</b>	<b>\$0.00</b>	<b>\$8,226.24</b>	<b>\$88,746.03</b>	<b>\$88,746.03</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$32,543.19	\$55,263.95	\$87,807.14	\$79,580.90	\$8,226.24	\$79,580.90	\$0.00	\$8,226.24	\$79,580.90	\$79,580.90	\$0.00
3411	Servicios financieros y bancarios	\$32,543.19	\$55,263.95	\$87,807.14	\$79,580.90	\$8,226.24	\$79,580.90	\$0.00	\$8,226.24	\$79,580.90	\$79,580.90	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$9,165.13	\$9,165.13	\$9,165.13	\$0.00	\$9,165.13	\$0.00	\$0.00	\$9,165.13	\$9,165.13	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$9,165.13	\$9,165.13	\$9,165.13	\$0.00	\$9,165.13	\$0.00	\$0.00	\$9,165.13	\$9,165.13	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$4,586.61</b>	<b>\$0.00</b>	<b>\$4,586.61</b>	<b>\$1,125.00</b>	<b>\$3,461.61</b>	<b>\$1,125.00</b>	<b>\$0.00</b>	<b>\$3,461.61</b>	<b>\$1,125.00</b>	<b>\$1,125.00</b>	<b>\$0.00</b>



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2022

Fecha y 02/jun./2022

hora de Impresión 12:05 p. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3510 Conservación y mantenimiento menor de inmuebles	\$1,986.62	\$0.00	\$1,986.62	\$1,125.00	\$861.62	\$1,125.00	\$0.00	\$861.62	\$1,125.00	\$1,125.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$1,986.62	\$0.00	\$1,986.62	\$1,125.00	\$861.62	\$1,125.00	\$0.00	\$861.62	\$1,125.00	\$1,125.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$2,599.99	\$0.00	\$2,599.99	\$0.00	\$2,599.99	\$0.00	\$0.00	\$2,599.99	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$2,599.99	\$0.00	\$2,599.99	\$0.00	\$2,599.99	\$0.00	\$0.00	\$2,599.99	\$0.00	\$0.00	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$40,598.36</b>	<b>-\$2,201.25</b>	<b>\$38,397.11</b>	<b>\$38,396.55</b>	<b>\$0.56</b>	<b>\$38,396.55</b>	<b>\$0.00</b>	<b>\$0.56</b>	<b>\$38,396.55</b>	<b>\$38,396.55</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$0.00	\$7,316.00	\$7,316.00	\$7,316.00	\$0.00	\$7,316.00	\$0.00	\$0.00	\$7,316.00	\$7,316.00	\$0.00
3711 Pasajes aéreos	\$0.00	\$7,316.00	\$7,316.00	\$7,316.00	\$0.00	\$7,316.00	\$0.00	\$0.00	\$7,316.00	\$7,316.00	\$0.00
3720 Pasajes terrestres	\$7,316.00	-\$7,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres nacionales	\$7,316.00	-\$7,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$33,282.36	-\$2,201.25	\$31,081.11	\$31,080.55	\$0.56	\$31,080.55	\$0.00	\$0.56	\$31,080.55	\$31,080.55	\$0.00
3751 Viáticos en el país	\$24,982.00	-\$18,702.62	\$6,279.38	\$6,279.38	\$0.00	\$6,279.38	\$0.00	\$0.00	\$6,279.38	\$6,279.38	\$0.00
3752 Gastos de Traslado en Comisiones Oficiales	\$8,300.36	\$16,501.37	\$24,801.73	\$24,801.17	\$0.56	\$24,801.17	\$0.00	\$0.56	\$24,801.17	\$24,801.17	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$282,686.39</b>	<b>\$208,700.08</b>	<b>\$491,386.47</b>	<b>\$486,188.00</b>	<b>\$5,198.47</b>	<b>\$486,188.00</b>	<b>\$0.00</b>	<b>\$5,198.47</b>	<b>\$384,388.00</b>	<b>\$384,388.00</b>	<b>\$101,800.00</b>
3920 Impuestos y derechos	\$4,796.00	\$4,765.00	\$9,561.00	\$4,764.00	\$4,797.00	\$4,764.00	\$0.00	\$4,797.00	\$4,764.00	\$4,764.00	\$0.00
3923 Tenencias y canje de placas de vehiculos oficiales	\$4,796.00	\$4,765.00	\$9,561.00	\$4,764.00	\$4,797.00	\$4,764.00	\$0.00	\$4,797.00	\$4,764.00	\$4,764.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$277,890.39	\$203,935.08	\$481,825.47	\$481,424.00	\$401.47	\$481,424.00	\$0.00	\$401.47	\$379,624.00	\$379,624.00	\$101,800.00
3982 Impuestos sobre nomina	\$277,890.39	\$203,935.08	\$481,825.47	\$481,424.00	\$401.47	\$481,424.00	\$0.00	\$401.47	\$379,624.00	\$379,624.00	\$101,800.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5150 Equipos de cómputo y de tecnologías de la información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$52,523,111.00</b>	<b>\$0.00</b>	<b>\$52,523,111.00</b>	<b>\$21,129,492.17</b>	<b>\$31,393,618.83</b>	<b>\$21,129,492.17</b>	<b>\$0.00</b>	<b>\$31,393,618.83</b>	<b>\$20,582,110.11</b>	<b>\$20,520,936.37</b>	<b>\$608,555.80</b>