



**MUNICIPIO DE TAMASOPO**  
**San Luis Potosí**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/ago./2022**

Usr: GRACIA  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 07/sep./2022  
 07:51 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>11</b> <u>Impuestos sobre los ingresos</u>	\$267,468.00	\$0.00	\$267,468.00	\$89,202.00	\$89,202.00	\$0.00	33.35 %
IMPUESTOS SOBRE LOS INGRESOS	\$267,468.00	\$0.00	\$267,468.00	\$89,202.00	\$89,202.00	\$0.00	33.35 %
Traslacion de dominio	\$267,468.00	\$0.00	\$267,468.00	\$89,202.00	\$89,202.00	\$0.00	33.35 %
<b>12</b> <u>Impuestos sobre el patrimonio</u>	\$2,110,260.00	\$0.00	\$2,110,260.00	\$2,058,415.00	\$2,058,415.00	\$0.00	97.54 %
Impuesto Predial	\$2,110,260.00	\$0.00	\$2,110,260.00	\$2,058,415.00	\$2,058,415.00	\$0.00	97.54 %
a) Urbanos y suburbanos habitacionales	\$1,620,000.00	\$0.00	\$1,620,000.00	\$1,580,691.00	\$1,580,691.00	\$0.00	97.57 %
d) Rústicos	\$490,260.00	\$0.00	\$490,260.00	\$477,724.00	\$477,724.00	\$0.00	97.44 %
<b>31</b> <u>Contribuciones de Mejoras por Obras Públicas</u>	\$500,000.00	\$0.00	\$500,000.00	\$512,450.00	\$512,450.00	\$0.00	102.49 %
Aportaciones de Beneficiarios FISM	\$400,000.00	\$0.00	\$400,000.00	\$300,000.00	\$300,000.00	\$0.00	75.00 %
Aportaciones de Beneficiarios FORTAMUN	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Aportaciones de R28	\$0.00	\$0.00	\$0.00	\$212,450.00	\$212,450.00	\$0.00	0.00 %
5% PRESTADORES DE SERVICIOS TURISTICOS	\$0.00	\$0.00	\$0.00	\$212,450.00	\$212,450.00	\$0.00	0.00 %
<b>43</b> <u>Derechos por prestación de servicios</u>	\$2,638,730.00	\$0.00	\$2,638,730.00	\$2,216,376.50	\$2,216,376.50	\$0.00	83.99 %
Servicios de Agua Potable, Drenaje y Alcantarillado	\$958,400.00	\$0.00	\$958,400.00	\$749,206.14	\$749,206.14	\$0.00	78.17 %
Contratación del servicio	\$5,000.00	\$0.00	\$5,000.00	\$6,655.00	\$6,655.00	\$0.00	133.10 %
Servicio Domestico	\$5,000.00	\$0.00	\$5,000.00	\$6,255.00	\$6,255.00	\$0.00	125.10 %
Servicio Comercial	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00	0.00 %
Servicio Industrial	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00 %
Tarifa fija (suministro de agua)	\$772,500.00	\$0.00	\$772,500.00	\$602,942.79	\$602,942.79	\$0.00	78.05 %
Domestica	\$500,000.00	\$0.00	\$500,000.00	\$367,607.91	\$367,607.91	\$0.00	73.52 %
Domestica descuento INAPAM	\$1,500.00	\$0.00	\$1,500.00	\$6,594.00	\$6,594.00	\$0.00	439.60 %
Comercial	\$200,000.00	\$0.00	\$200,000.00	\$185,861.05	\$185,861.05	\$0.00	92.93 %
Comercial Hoteles	\$70,000.00	\$0.00	\$70,000.00	\$42,879.83	\$42,879.83	\$0.00	61.25 %
Industrial	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Tarifa para conservacion y mantenimiento de la red	\$180,100.00	\$0.00	\$180,100.00	\$138,318.91	\$138,318.91	\$0.00	76.80 %
Domestica media toma	\$100.00	\$0.00	\$100.00	\$240.00	\$240.00	\$0.00	240.00 %
Conexiones, reconexiones, instalaciones, reparaciones en	\$10,000.00	\$0.00	\$10,000.00	\$10,183.82	\$10,183.82	\$0.00	101.83 %
Sancion a desobediencia articulo 16 fraccion V	\$0.00	\$0.00	\$0.00	-\$394.73	-\$394.73	\$0.00	0.00 %
CONSERVACIÓN Y MANTENIMIENTO DE LA RED	\$170,000.00	\$0.00	\$170,000.00	\$128,289.82	\$128,289.82	\$0.00	75.46 %
Prestacion de servicios de drenaje y alcantarillado	\$800.00	\$0.00	\$800.00	\$1,289.44	\$1,289.44	\$0.00	161.18 %
Apertura de drenaje	\$800.00	\$0.00	\$800.00	\$1,289.44	\$1,289.44	\$0.00	161.18 %
Servicios de Aseo Público	\$0.00	\$0.00	\$0.00	\$12,701.04	\$12,701.04	\$0.00	0.00 %
Servicios de Aseo Público	\$0.00	\$0.00	\$0.00	\$12,701.04	\$12,701.04	\$0.00	0.00 %



**MUNICIPIO DE TAMASOPO**  
**San Luís Potosí**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/ago./2022**

Usr: GRACIA  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 07/sep./2022  
 | 07:51 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
Servicios de Panteones	\$12,600.00	\$0.00	\$12,600.00	\$7,942.04	\$7,942.04	\$0.00	63.03 %
a) Materia de inhumaciones	\$2,000.00	\$0.00	\$2,000.00	\$7,076.06	\$7,076.06	\$0.00	353.80 %
b) Otros rubros	\$600.00	\$0.00	\$600.00	\$288.66	\$288.66	\$0.00	48.11 %
c) Uso de lotes en panteones	\$10,000.00	\$0.00	\$10,000.00	\$577.32	\$577.32	\$0.00	5.77 %
Servicios de Rastro	\$330,000.00	\$0.00	\$330,000.00	\$182,805.66	\$182,805.66	\$0.00	55.39 %
Degüello de res	\$70,000.00	\$0.00	\$70,000.00	\$32,703.23	\$32,703.23	\$0.00	46.71 %
Degüello porcino	\$50,000.00	\$0.00	\$50,000.00	\$21,765.29	\$21,765.29	\$0.00	43.53 %
Servicio de reparto de res	\$120,000.00	\$0.00	\$120,000.00	\$70,036.71	\$70,036.71	\$0.00	58.36 %
Servicio de reparto porcino	\$50,000.00	\$0.00	\$50,000.00	\$26,737.67	\$26,737.67	\$0.00	53.47 %
Lavado de vísceras de res	\$20,000.00	\$0.00	\$20,000.00	\$16,853.43	\$16,853.43	\$0.00	84.26 %
Lavado de vísceras de porcino	\$20,000.00	\$0.00	\$20,000.00	\$14,709.33	\$14,709.33	\$0.00	73.54 %
Servicios de Planeación	\$312,000.00	\$0.00	\$312,000.00	\$103,935.86	\$103,935.86	\$0.00	33.31 %
Licencia y permiso para construcción	\$250,000.00	\$0.00	\$250,000.00	\$32,649.03	\$32,649.03	\$0.00	13.05 %
Licencia por expedición de uso de suelo	\$10,000.00	\$0.00	\$10,000.00	\$43,494.10	\$43,494.10	\$0.00	434.94 %
Servicios de planos y alineamientos	\$50,000.00	\$0.00	\$50,000.00	\$26,883.46	\$26,883.46	\$0.00	53.76 %
Servicio como director responsable de obra	\$0.00	\$0.00	\$0.00	\$384.88	\$384.88	\$0.00	0.00 %
Dictamen y aprobación y estimaciones que presenten los c	\$0.00	\$0.00	\$0.00	\$43.29	\$43.29	\$0.00	0.00 %
Permiso para construir en cementerios	\$2,000.00	\$0.00	\$2,000.00	\$481.10	\$481.10	\$0.00	24.05 %
Servicios de Tránsito y Seguridad	\$21,500.00	\$0.00	\$21,500.00	\$35,823.34	\$35,823.34	\$0.00	166.62 %
Permiso para circular s/placas	\$17,000.00	\$0.00	\$17,000.00	\$18,196.42	\$18,196.42	\$0.00	107.03 %
Permiso para carga y descarga	\$3,500.00	\$0.00	\$3,500.00	\$7,133.16	\$7,133.16	\$0.00	203.80 %
constancia de no infracción	\$1,000.00	\$0.00	\$1,000.00	\$10,493.76	\$10,493.76	\$0.00	1,049.37 %
Servicios del Registro Civil	\$430,400.00	\$0.00	\$430,400.00	\$407,643.07	\$407,643.07	\$0.00	94.71 %
A) CELEBRACIÓN DE MATRIMONIO EN OFICINA	\$20,000.00	\$0.00	\$20,000.00	\$12,224.43	\$12,224.43	\$0.00	61.12 %
B) CELEBRACIÓN DE MATRIMONIO A DOMICILIO	\$6,000.00	\$0.00	\$6,000.00	\$6,904.75	\$6,904.75	\$0.00	115.07 %
C) REGISTRO DE SENTENCIA DE DIVORCIO	\$9,000.00	\$0.00	\$9,000.00	\$8,296.64	\$8,296.64	\$0.00	92.18 %
D) EXPEDICIÓN DE CERT. ACTA NACIMIENTO	\$350,000.00	\$0.00	\$350,000.00	\$291,299.89	\$291,299.89	\$0.00	83.22 %
E) EXPEDICIÓN DE CERT. ACTA MATRIMONIO	\$8,000.00	\$0.00	\$8,000.00	\$12,566.23	\$12,566.23	\$0.00	157.07 %
F) EXPEDICIÓN CERT. ACTA DEFUNCIÓN	\$10,000.00	\$0.00	\$10,000.00	\$11,775.23	\$11,775.23	\$0.00	117.75 %
G) EXPEDIC.CERT. ACTA DIVORCIO	\$3,000.00	\$0.00	\$3,000.00	\$2,198.24	\$2,198.24	\$0.00	73.27 %
H) INSCRIPCIÓN ACTA CELEBRAS POR MEXICANOS	\$600.00	\$0.00	\$600.00	\$62.73	\$62.73	\$0.00	10.45 %
I) BUSQUEDA DE DATOS	\$15,000.00	\$0.00	\$15,000.00	\$15,051.38	\$15,051.38	\$0.00	100.34 %
J) COPIA FOTOSTATICA LIBRO ORIGINAL DE REG.NAC.	\$5,500.00	\$0.00	\$5,500.00	\$34,130.08	\$34,130.08	\$0.00	620.54 %



**MUNICIPIO DE TAMASOPO**  
**San Luis Potosí**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/ago./2022**

Usr: GRACIA  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 07/sep./2022  
 07:51 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
CONSTANCIA DE CURP	\$2,500.00	\$0.00	\$2,500.00	\$3,828.47	\$3,828.47	\$0.00	153.13 %
ANOTACIONES MARGINALES	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
RECONOCIMIENTO DE HIJOS	\$500.00	\$0.00	\$500.00	\$588.11	\$588.11	\$0.00	117.62 %
CONSTANCIA DE INEXISTENCIA DE MATRIMONIO	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DEL REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$8,716.89	\$8,716.89	\$0.00	0.00 %
Servicios de Licencias de Publicidad y Anuncios	\$33,330.00	\$0.00	\$33,330.00	\$17,737.52	\$17,737.52	\$0.00	53.21 %
Servicios de Licencias de Publicidad y Anuncios	\$33,330.00	\$0.00	\$33,330.00	\$17,737.52	\$17,737.52	\$0.00	53.21 %
Servicios de Nomenclatura Urbana	\$0.00	\$0.00	\$0.00	\$140.24	\$140.24	\$0.00	0.00 %
Por la asignacion de numero oficial bienes inmuebles	\$0.00	\$0.00	\$0.00	\$140.24	\$140.24	\$0.00	0.00 %
Licencia y Refrendo para Venta de Bebidas Alcohólicas de B	\$475,000.00	\$0.00	\$475,000.00	\$657,423.61	\$657,423.61	\$0.00	138.40 %
BILLARES	\$15,000.00	\$0.00	\$15,000.00	\$14,929.90	\$14,929.90	\$0.00	99.53 %
CERVECERIAS	\$100,000.00	\$0.00	\$100,000.00	\$204,452.40	\$204,452.40	\$0.00	204.45 %
DEPOSITO DE CERVEZA	\$35,000.00	\$0.00	\$35,000.00	\$19,534.06	\$19,534.06	\$0.00	55.81 %
MINISUPER	\$65,000.00	\$0.00	\$65,000.00	\$10,318.65	\$10,318.65	\$0.00	15.87 %
ABARROTOS, TIENDAS, MISCELANEAS Y TENDAJÓN	\$150,000.00	\$0.00	\$150,000.00	\$251,216.17	\$251,216.17	\$0.00	167.47 %
RESTAURANT	\$90,000.00	\$0.00	\$90,000.00	\$88,403.08	\$88,403.08	\$0.00	98.22 %
FONDAS, CAFÉS, CENADURIAS Y SIMILARES	\$20,000.00	\$0.00	\$20,000.00	\$68,569.35	\$68,569.35	\$0.00	342.84 %
Expedición de Copias, Constancias, Certificaciones Reprodu	\$65,500.00	\$0.00	\$65,500.00	\$40,633.10	\$40,633.10	\$0.00	62.03 %
CARTAS DE RECOMENDACIÓN Y ANTECED. NO PENAL	\$3,000.00	\$0.00	\$3,000.00	\$3,923.60	\$3,923.60	\$0.00	130.78 %
CONSTANCIAS DE DATOS DE ARCHIVO	\$60,000.00	\$0.00	\$60,000.00	\$35,365.47	\$35,365.47	\$0.00	58.94 %
Servicios de Seguridad de Protección Civil	\$2,500.00	\$0.00	\$2,500.00	\$1,344.03	\$1,344.03	\$0.00	53.76 %
Verificaciones y medidas de seguridad de protección civil.	\$2,500.00	\$0.00	\$2,500.00	\$1,344.03	\$1,344.03	\$0.00	53.76 %
Servicio de Ecología y Medio Ambiente	\$0.00	\$0.00	\$0.00	\$384.88	\$384.88	\$0.00	0.00 %
Permiso para tala de arbol sin extracción de raiz	\$0.00	\$0.00	\$0.00	\$384.88	\$384.88	\$0.00	0.00 %
<b>44 Otros Derechos</b>	<b>\$548,674.00</b>	<b>\$0.00</b>	<b>\$548,674.00</b>	<b>\$239,999.99</b>	<b>\$239,999.99</b>	<b>\$0.00</b>	<b>43.74 %</b>
OTROS DERECHOS	\$548,674.00	\$0.00	\$548,674.00	\$239,999.99	\$239,999.99	\$0.00	43.74 %
Arrendamiento de Inmuebles, Locales y Espacios Físicos	\$548,674.00	\$0.00	\$548,674.00	\$239,999.99	\$239,999.99	\$0.00	43.74 %
Renta de auditorio municipal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Por el uso de sanitario por persona	\$150,000.00	\$0.00	\$150,000.00	\$34,332.50	\$34,332.50	\$0.00	22.88 %
Uso de piso en la vía pública para fines comerciales	\$150,000.00	\$0.00	\$150,000.00	\$76,947.25	\$76,947.25	\$0.00	51.29 %
Fundo Legal	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REGISTRO COMERCIAL	\$88,674.00	\$0.00	\$88,674.00	\$128,720.24	\$128,720.24	\$0.00	145.16 %
<b>61 Aprovechamientos</b>	<b>\$375,977.00</b>	<b>\$0.00</b>	<b>\$375,977.00</b>	<b>\$248,869.85</b>	<b>\$248,869.85</b>	<b>\$0.00</b>	<b>66.19 %</b>



**MUNICIPIO DE TAMASOPO**  
**San Luis Potosí**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/ago./2022**

Usr: GRACIA  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 07/sep./2022  
 07:51 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>61-02</b>	<b>MULTAS</b>	\$135,000.00	\$0.00	\$135,000.00	\$123,604.55	\$123,604.55	\$0.00	91.55 %
	Multas de Policía y Tránsito	\$130,000.00	\$0.00	\$130,000.00	\$123,604.55	\$123,604.55	\$0.00	95.08 %
	Multas de tránsito	\$80,000.00	\$0.00	\$80,000.00	\$91,754.19	\$91,754.19	\$0.00	114.69 %
	Sanción administrativa	\$50,000.00	\$0.00	\$50,000.00	\$31,850.36	\$31,850.36	\$0.00	63.70 %
	Infrafracciones al Reglamento para regular las Actividades Cor	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-09</b>	<b>OTROS APROVECHAMIENTOS</b>	\$240,977.00	\$0.00	\$240,977.00	\$125,265.30	\$125,265.30	\$0.00	51.98 %
	Rendimientos Capital	\$55,977.00	\$0.00	\$55,977.00	\$48,191.13	\$48,191.13	\$0.00	86.09 %
	Rendimientos Tesorería	\$3,000.00	\$0.00	\$3,000.00	\$11,574.22	\$11,574.22	\$0.00	385.80 %
	PARTICIPACIONES FEDERALES R-28 BANORTE	\$3,000.00	\$0.00	\$3,000.00	\$7,973.26	\$7,973.26	\$0.00	265.77 %
	PARTICIPACIONES ESTATALES CTA 18000216195	\$0.00	\$0.00	\$0.00	\$3,600.96	\$3,600.96	\$0.00	0.00 %
	Rendimientos FISM	\$41,987.00	\$0.00	\$41,987.00	\$29,333.34	\$29,333.34	\$0.00	69.86 %
	INFRAESTRUCTURA 2015	\$200.00	\$0.00	\$200.00	\$126.22	\$126.22	\$0.00	63.11 %
	INFRAESTRUCTURA 2016	\$250.00	\$0.00	\$250.00	\$137.74	\$137.74	\$0.00	55.09 %
	INFRAESTRUCTURA 2017	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
	INFRAESTRUCTURA 2018	\$0.00	\$0.00	\$0.00	\$16.93	\$16.93	\$0.00	0.00 %
	INFRAESTRUCTURA 2010	\$700.00	\$0.00	\$700.00	\$477.51	\$477.51	\$0.00	68.21 %
	REND. INFRAESTRUCTURA 2021	\$0.00	\$0.00	\$0.00	\$317.27	\$317.27	\$0.00	0.00 %
	REND. INFRAESTRUCTURA 2022	\$40,737.00	\$0.00	\$40,737.00	\$28,257.67	\$28,257.67	\$0.00	69.36 %
	Rendimientos FAFM	\$8,700.00	\$0.00	\$8,700.00	\$6,467.05	\$6,467.05	\$0.00	74.33 %
	RENDIMIENTOS FORTAMUN 2016	\$100.00	\$0.00	\$100.00	\$9.64	\$9.64	\$0.00	9.64 %
	RENDIMIENTOS FORTAMUN 2017	\$250.00	\$0.00	\$250.00	\$137.31	\$137.31	\$0.00	54.92 %
	RENDIMIENTOS FORTAMUN 2018	\$50.00	\$0.00	\$50.00	\$9.40	\$9.40	\$0.00	18.80 %
	RENDIMIENTOS FORTAMUN 2020	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	0.00 %
	RENDIMIENTOS FORTAMUN 2021	\$0.00	\$0.00	\$0.00	\$40.87	\$40.87	\$0.00	0.00 %
	RENDIMIENTOS CUENTA DE INVERSION FORTALECII	\$0.00	\$0.00	\$0.00	\$45.24	\$45.24	\$0.00	0.00 %
	REND. FORTALECIMIENTO 2022	\$8,000.00	\$0.00	\$8,000.00	\$6,224.59	\$6,224.59	\$0.00	77.80 %
	Rendimientos Otros	\$790.00	\$0.00	\$790.00	\$351.15	\$351.15	\$0.00	44.44 %
	APAZU 2014	\$50.00	\$0.00	\$50.00	\$11.91	\$11.91	\$0.00	23.82 %
	RAMO 20 2015	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	0.00 %
	CTA. 0296044388 FEIS 2015	\$50.00	\$0.00	\$50.00	\$11.16	\$11.16	\$0.00	22.32 %
	PROSAN 2016	\$50.00	\$0.00	\$50.00	\$9.80	\$9.80	\$0.00	19.60 %
	RECUPERACION IVA AGUA POTABLE CTA. 04601282	\$350.00	\$0.00	\$350.00	\$206.12	\$206.12	\$0.00	58.89 %
	PROYECTO DE DESARROLLO REGIONAL 2017 CTA 0	\$50.00	\$0.00	\$50.00	\$9.01	\$9.01	\$0.00	18.02 %



**MUNICIPIO DE TAMASOPO**  
**San Luis Potosí**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/ago./2022**

Usr: GRACIA  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 07/sep./2022  
 07:51 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
RAMO 20 2017 CTA. 0352693039	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	0.00 %
RECURSOS ESTATALES CTA. 0364472282	\$20.00	\$0.00	\$20.00	\$8.85	\$8.85	\$0.00	44.25 %
PDR 2018 (FINANZAS) CTA. 0494355657	\$0.00	\$0.00	\$0.00	\$21.99	\$21.99	\$0.00	0.00 %
PDR 2018 (SEDESORE) CTA. 0494355684	\$50.00	\$0.00	\$50.00	\$27.77	\$27.77	\$0.00	55.54 %
CTA 0494355787 INSTITUTO DE LAS MUJERES TAMA:	\$50.00	\$0.00	\$50.00	\$22.50	\$22.50	\$0.00	45.00 %
CTA 1002950119 FISE 2018	\$50.00	\$0.00	\$50.00	\$22.04	\$22.04	\$0.00	44.08 %
Beneficiarios	\$1,500.00	\$0.00	\$1,500.00	\$465.37	\$465.37	\$0.00	31.02 %
BENEFICIARIOS CTA. 0407858176	\$1,000.00	\$0.00	\$1,000.00	\$448.12	\$448.12	\$0.00	44.81 %
BENEFICIARIOS 2018 1002950089	\$0.00	\$0.00	\$0.00	\$17.25	\$17.25	\$0.00	0.00 %
BENEFICIARIOS 2020 18000152723	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros Ingresos Financieros	\$185,000.00	\$0.00	\$185,000.00	\$77,074.17	\$77,074.17	\$0.00	41.66 %
Ingresos 5% al millar Contraloria	\$180,000.00	\$0.00	\$180,000.00	\$77,073.17	\$77,073.17	\$0.00	42.81 %
POR VIAJE DE AGUA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Depositos no identificados	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00 %
<b>81 Participaciones</b>	<b>\$52,400,000.00</b>	<b>\$0.00</b>	<b>\$52,400,000.00</b>	<b>\$37,355,944.33</b>	<b>\$37,355,944.33</b>	<b>\$0.00</b>	<b>71.28 %</b>
Fondo General	\$30,000,000.00	\$0.00	\$30,000,000.00	\$22,692,744.64	\$22,692,744.64	\$0.00	75.64 %
Fondo de Fomento Municipal	\$10,700,000.00	\$0.00	\$10,700,000.00	\$7,250,042.27	\$7,250,042.27	\$0.00	67.75 %
Impuesto Especial Sobre Producción y Servicios	\$3,000,000.00	\$0.00	\$3,000,000.00	\$2,140,685.77	\$2,140,685.77	\$0.00	71.35 %
Impuesto Sobre Automoviles Nuevos	\$150,000.00	\$0.00	\$150,000.00	\$75,919.52	\$75,919.52	\$0.00	50.61 %
Fondo de Fiscalización	\$2,170,000.00	\$0.00	\$2,170,000.00	\$1,522,631.76	\$1,522,631.76	\$0.00	70.16 %
IEPS Gasolina	\$0.00	\$0.00	\$0.00	\$63,337.84	\$63,337.84	\$0.00	0.00 %
Recaudación Impuesto Sobre la Renta	\$5,000,000.00	\$0.00	\$5,000,000.00	\$3,030,461.00	\$3,030,461.00	\$0.00	60.60 %
Gasolina Federal	\$800,000.00	\$0.00	\$800,000.00	\$409,354.59	\$409,354.59	\$0.00	51.16 %
Fondo estabilización Fondo General	\$400,000.00	\$0.00	\$400,000.00	\$73,185.45	\$73,185.45	\$0.00	18.29 %
Fondo estabilización Fondo FFM	\$100,000.00	\$0.00	\$100,000.00	\$16,744.00	\$16,744.00	\$0.00	16.74 %
Fondo estabilización Fiscalización	\$80,000.00	\$0.00	\$80,000.00	\$484.02	\$484.02	\$0.00	0.60 %
ISR ENAJENACION	\$0.00	\$0.00	\$0.00	\$80,353.47	\$80,353.47	\$0.00	0.00 %
<b>82 Aportaciones</b>	<b>\$77,800,000.00</b>	<b>\$4,153,690.00</b>	<b>\$81,953,690.00</b>	<b>\$54,828,021.51</b>	<b>\$54,828,021.51</b>	<b>\$0.00</b>	<b>66.90 %</b>
Fondo de Aportaciones para la Infraestructura Social Municip	\$55,000,000.00	\$5,186,021.00	\$60,186,021.00	\$42,130,214.70	\$42,130,214.70	\$0.00	70.00 %
Fondo de Aportaciones para el Fortalecimiento Municipal	\$22,800,000.00	-\$1,032,331.00	\$21,767,669.00	\$12,697,806.81	\$12,697,806.81	\$0.00	58.33 %
<b>83 Convenios</b>	<b>\$12,500,000.00</b>	<b>\$0.00</b>	<b>\$12,500,000.00</b>	<b>\$589,036.00</b>	<b>\$589,036.00</b>	<b>\$0.00</b>	<b>4.71 %</b>
Programa Federal	\$12,500,000.00	\$0.00	\$12,500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Programa Estatal	\$0.00	\$0.00	\$0.00	\$589,036.00	\$589,036.00	\$0.00	0.00 %



Usr: GRACIA  
Rep: rptEstadoPresupuestoIngresos

**MUNICIPIO DE TAMASOPO**  
**San Luis Potosí**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/ago./2022**

Fecha y | 07/sep./2022  
hora de Impresión | 07:51 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>84</b> <u><b>Incentivos Derivados de la Colaboración Fiscal</b></u>	\$2,650,000.00	\$0.00	\$2,650,000.00	\$1,197,823.68	\$1,197,823.68	\$0.00	45.20 %
Tenencia Estatal	\$0.00	\$0.00	\$0.00	\$3.81	\$3.81	\$0.00	0.00 %
Impuesto Sobre Automoviles Nuevos	\$600,000.00	\$0.00	\$600,000.00	\$425,052.87	\$425,052.87	\$0.00	70.84 %
Incentivo para la recaudación 5%	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Participación Equivalente Impuesto S/Nómina	\$740,000.00	\$0.00	\$740,000.00	\$772,767.00	\$772,767.00	\$0.00	104.42 %
ISR ENAJENACION DE BIENES INMUEBLES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>Total</b>	<b>\$151,791,109.00</b>	<b>\$4,153,690.00</b>	<b>\$155,944,799.00</b>	<b>\$99,336,138.86</b>	<b>\$99,336,138.86</b>	<b>\$0.00</b>	<b>63.69 %</b>