

MUNICIPIO DE TAMASOPO
San Luís Potosí
Estado Analítico de Ingresos Presupuestales
Al 30/jun./2022

Usr: GRACIA
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 07/jul./2022
 01:44 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11 <u>Impuestos sobre los ingresos</u>	\$267,468.00	\$0.00	\$267,468.00	\$71,073.00	\$71,073.00	\$0.00	26.57 %
IMPUESTOS SOBRE LOS INGRESOS	\$267,468.00	\$0.00	\$267,468.00	\$71,073.00	\$71,073.00	\$0.00	26.57 %
Traslacion de dominio	\$267,468.00	\$0.00	\$267,468.00	\$71,073.00	\$71,073.00	\$0.00	26.57 %
12 <u>Impuestos sobre el patrimonio</u>	\$2,110,260.00	\$0.00	\$2,110,260.00	\$1,521,495.00	\$1,521,495.00	\$0.00	72.09 %
Impuesto Predial	\$2,110,260.00	\$0.00	\$2,110,260.00	\$1,521,495.00	\$1,521,495.00	\$0.00	72.09 %
a) Urbanos y suburbanos habitacionales	\$1,620,000.00	\$0.00	\$1,620,000.00	\$1,319,078.00	\$1,319,078.00	\$0.00	81.42 %
d) Rústicos	\$490,260.00	\$0.00	\$490,260.00	\$202,417.00	\$202,417.00	\$0.00	41.28 %
31 <u>Contribuciones de Mejoras por Obras Públicas</u>	\$500,000.00	\$0.00	\$500,000.00	\$300,000.00	\$300,000.00	\$0.00	60.00 %
Aportaciones de Beneficiarios FISM	\$400,000.00	\$0.00	\$400,000.00	\$300,000.00	\$300,000.00	\$0.00	75.00 %
Aportaciones de Beneficiarios FORTAMUN	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43 <u>Derechos por prestación de servicios</u>	\$2,638,730.00	\$0.00	\$2,638,730.00	\$1,732,977.82	\$1,732,977.82	\$0.00	65.67 %
Servicios de Agua Potable, Drenaje y Alcantarillado	\$958,400.00	\$0.00	\$958,400.00	\$587,045.80	\$587,045.80	\$0.00	61.25 %
Contratación del servicio	\$5,000.00	\$0.00	\$5,000.00	\$5,227.00	\$5,227.00	\$0.00	104.54 %
Servicio Domestico	\$5,000.00	\$0.00	\$5,000.00	\$4,827.00	\$4,827.00	\$0.00	96.54 %
Servicio Comercial	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00	0.00 %
Servicio Industrial	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00 %
Tarifa fija (suministro de agua)	\$772,500.00	\$0.00	\$772,500.00	\$471,098.79	\$471,098.79	\$0.00	60.98 %
Domestica	\$500,000.00	\$0.00	\$500,000.00	\$307,566.91	\$307,566.91	\$0.00	61.51 %
Domestica descuento INAPAM	\$1,500.00	\$0.00	\$1,500.00	\$3,333.00	\$3,333.00	\$0.00	222.20 %
Comercial	\$200,000.00	\$0.00	\$200,000.00	\$122,137.05	\$122,137.05	\$0.00	61.06 %
Comercial Hoteles	\$70,000.00	\$0.00	\$70,000.00	\$38,061.83	\$38,061.83	\$0.00	54.37 %
Industrial	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Tarifa para conservacion y mantenimiento de la red	\$180,100.00	\$0.00	\$180,100.00	\$110,057.45	\$110,057.45	\$0.00	61.10 %
Domestica media toma	\$100.00	\$0.00	\$100.00	\$240.00	\$240.00	\$0.00	240.00 %
Conexiones, reconexiones, instalaciones, reparaciones en	\$10,000.00	\$0.00	\$10,000.00	\$8,797.82	\$8,797.82	\$0.00	87.97 %
Sancion a desobediencia articulo 16 fraccion V	\$0.00	\$0.00	\$0.00	-\$394.73	-\$394.73	\$0.00	0.00 %
CONSERVACIÓN Y MANTENIMIENTO DE LA RED	\$170,000.00	\$0.00	\$170,000.00	\$101,414.36	\$101,414.36	\$0.00	59.65 %
Prestacion de servicios de drenaje y alcantarillado	\$800.00	\$0.00	\$800.00	\$662.56	\$662.56	\$0.00	82.82 %
Apertura de drenaje	\$800.00	\$0.00	\$800.00	\$662.56	\$662.56	\$0.00	82.82 %
Servicios de Aseo Público	\$0.00	\$0.00	\$0.00	\$12,701.04	\$12,701.04	\$0.00	0.00 %
Servicios de Aseo Público	\$0.00	\$0.00	\$0.00	\$12,701.04	\$12,701.04	\$0.00	0.00 %
Servicios de Panteones	\$12,600.00	\$0.00	\$12,600.00	\$5,058.74	\$5,058.74	\$0.00	40.14 %
a) Materia de inhumaciones	\$2,000.00	\$0.00	\$2,000.00	\$4,481.42	\$4,481.42	\$0.00	224.07 %



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b) Otros rubros	\$600.00	\$0.00	\$600.00	\$288.66	\$288.66	\$0.00	48.11 %
c) Uso de lotes en panteones	\$10,000.00	\$0.00	\$10,000.00	\$288.66	\$288.66	\$0.00	2.88 %
Servicios de Rastro	\$330,000.00	\$0.00	\$330,000.00	\$138,395.11	\$138,395.11	\$0.00	41.93 %
Degüello de res	\$70,000.00	\$0.00	\$70,000.00	\$24,415.94	\$24,415.94	\$0.00	34.87 %
Degüello porcino	\$50,000.00	\$0.00	\$50,000.00	\$17,075.29	\$17,075.29	\$0.00	34.15 %
Servicio de reparto de res	\$120,000.00	\$0.00	\$120,000.00	\$51,366.55	\$51,366.55	\$0.00	42.80 %
Servicio de reparto porcino	\$50,000.00	\$0.00	\$50,000.00	\$21,220.37	\$21,220.37	\$0.00	42.44 %
Lavado de visceras de res	\$20,000.00	\$0.00	\$20,000.00	\$12,611.00	\$12,611.00	\$0.00	63.05 %
Lavado de visceras de porcino	\$20,000.00	\$0.00	\$20,000.00	\$11,705.96	\$11,705.96	\$0.00	58.52 %
Servicios de Planeación	\$312,000.00	\$0.00	\$312,000.00	\$49,739.43	\$49,739.43	\$0.00	15.94 %
Licencia y permiso para contrucción	\$250,000.00	\$0.00	\$250,000.00	\$18,976.60	\$18,976.60	\$0.00	7.59 %
Licencia por expedición de uso de suelo	\$10,000.00	\$0.00	\$10,000.00	\$8,854.90	\$8,854.90	\$0.00	88.54 %
Servicios de planos y alineamientos	\$50,000.00	\$0.00	\$50,000.00	\$21,041.95	\$21,041.95	\$0.00	42.08 %
Servicio como director responsable de obra	\$0.00	\$0.00	\$0.00	\$384.88	\$384.88	\$0.00	0.00 %
Permiso para construir en cementerios	\$2,000.00	\$0.00	\$2,000.00	\$481.10	\$481.10	\$0.00	24.05 %
Servicios de Tránsito y Seguridad	\$21,500.00	\$0.00	\$21,500.00	\$27,784.47	\$27,784.47	\$0.00	129.23 %
Permiso para circular s/placas	\$17,000.00	\$0.00	\$17,000.00	\$12,904.32	\$12,904.32	\$0.00	75.90 %
Permiso para carga y descarga	\$3,500.00	\$0.00	\$3,500.00	\$6,890.69	\$6,890.69	\$0.00	196.87 %
constancia de no infracción	\$1,000.00	\$0.00	\$1,000.00	\$7,989.46	\$7,989.46	\$0.00	798.94 %
Servicios del Registro Civil	\$430,400.00	\$0.00	\$430,400.00	\$307,039.72	\$307,039.72	\$0.00	71.33 %
A) CELEBRACIÓN DE MATRIMONIO EN OFICINA	\$20,000.00	\$0.00	\$20,000.00	\$8,726.84	\$8,726.84	\$0.00	43.63 %
B) CELEBRACIÓN DE MATRIMONIO A DOMICILIO	\$6,000.00	\$0.00	\$6,000.00	\$5,808.81	\$5,808.81	\$0.00	96.81 %
C) REGISTRO DE SENTENCIA DE DIVORCIO	\$9,000.00	\$0.00	\$9,000.00	\$6,478.11	\$6,478.11	\$0.00	71.97 %
D) EXPEDICIÓN DE CERT. ACTA NACIMIENTO	\$350,000.00	\$0.00	\$350,000.00	\$219,415.01	\$219,415.01	\$0.00	62.69 %
E) EXPEDICIÓN DE CERT. ACTA MATRIMONIO	\$8,000.00	\$0.00	\$8,000.00	\$8,885.86	\$8,885.86	\$0.00	111.07 %
F) EXPEDICIÓN CERT. ACTA DEFUNCIÓN	\$10,000.00	\$0.00	\$10,000.00	\$9,730.56	\$9,730.56	\$0.00	97.30 %
G) EXPEDIC. CERT. ACTA DIVORCIO	\$3,000.00	\$0.00	\$3,000.00	\$1,909.58	\$1,909.58	\$0.00	63.65 %
H) INSCRIPCIÓN ACTA CELEBRAS POR MEXICANOS	\$600.00	\$0.00	\$600.00	\$62.73	\$62.73	\$0.00	10.45 %
I) BUSQUEDA DE DATOS	\$15,000.00	\$0.00	\$15,000.00	\$9,365.97	\$9,365.97	\$0.00	62.43 %
J) COPIA FOTOSTATICA LIBRO ORIGINAL DE REG.NAC.	\$5,500.00	\$0.00	\$5,500.00	\$26,288.23	\$26,288.23	\$0.00	477.96 %
CONSTANCIA DE CURP	\$2,500.00	\$0.00	\$2,500.00	\$3,693.79	\$3,693.79	\$0.00	147.75 %
ANOTACIONES MARGINALES	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
RECONOCIMIENTO DE HIJOS	\$500.00	\$0.00	\$500.00	\$180.00	\$180.00	\$0.00	36.00 %

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CONSTANCIA DE INEXISTENCIA DE MATRIMONIO	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DEL REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$6,494.23	\$6,494.23	\$0.00	0.00 %
Servicios de Licencias de Publicidad y Anuncios	\$33,330.00	\$0.00	\$33,330.00	\$17,737.52	\$17,737.52	\$0.00	53.21 %
Servicios de Licencias de Publicidad y Anuncios	\$33,330.00	\$0.00	\$33,330.00	\$17,737.52	\$17,737.52	\$0.00	53.21 %
Licencia y Refrendo para Venta de Bebidas Alcohólicas de B	\$475,000.00	\$0.00	\$475,000.00	\$554,338.15	\$554,338.15	\$0.00	116.70 %
BILLARES	\$15,000.00	\$0.00	\$15,000.00	\$14,929.90	\$14,929.90	\$0.00	99.53 %
CERVECERIAS	\$100,000.00	\$0.00	\$100,000.00	\$170,441.90	\$170,441.90	\$0.00	170.44 %
DEPOSITO DE CERVEZA	\$35,000.00	\$0.00	\$35,000.00	\$19,534.06	\$19,534.06	\$0.00	55.81 %
MINISUPER	\$65,000.00	\$0.00	\$65,000.00	\$8,731.02	\$8,731.02	\$0.00	13.43 %
ABARROTES, TIENDAS, MISCELANEAS Y TENDAJÓN	\$150,000.00	\$0.00	\$150,000.00	\$213,948.44	\$213,948.44	\$0.00	142.63 %
RESTAURANT	\$90,000.00	\$0.00	\$90,000.00	\$73,143.63	\$73,143.63	\$0.00	81.27 %
FONDAS, CAFÉS, CENADURIAS Y SIMILARES	\$20,000.00	\$0.00	\$20,000.00	\$53,609.20	\$53,609.20	\$0.00	268.04 %
Expedición de Copias, Constancias, Certificaciones Reprodu	\$65,500.00	\$0.00	\$65,500.00	\$33,137.84	\$33,137.84	\$0.00	50.59 %
CARTAS DE RECOMENDACIÓN Y ANTECED. NO PENAL	\$3,000.00	\$0.00	\$3,000.00	\$3,782.18	\$3,782.18	\$0.00	126.07 %
CONSTANCIAS DE DATOS DE ARCHIVO	\$60,000.00	\$0.00	\$60,000.00	\$28,011.63	\$28,011.63	\$0.00	46.68 %
Servicios de Seguridad de Protección Civil	\$2,500.00	\$0.00	\$2,500.00	\$1,344.03	\$1,344.03	\$0.00	53.76 %
Verificaciones y medidas de seguridad de protección civil.	\$2,500.00	\$0.00	\$2,500.00	\$1,344.03	\$1,344.03	\$0.00	53.76 %
44 Otros Derechos	\$548,674.00	\$0.00	\$548,674.00	\$183,039.07	\$183,039.07	\$0.00	33.36 %
OTROS DERECHOS	\$548,674.00	\$0.00	\$548,674.00	\$183,039.07	\$183,039.07	\$0.00	33.36 %
Arrendamiento de Inmuebles, Locales y Espacios Físicos	\$548,674.00	\$0.00	\$548,674.00	\$183,039.07	\$183,039.07	\$0.00	33.36 %
Renta de auditorio municipal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Por el uso de sanitario por persona	\$150,000.00	\$0.00	\$150,000.00	\$26,335.50	\$26,335.50	\$0.00	17.55 %
Uso de piso en la vía pública para fines comerciales	\$150,000.00	\$0.00	\$150,000.00	\$46,144.33	\$46,144.33	\$0.00	30.76 %
Fundo Legal	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REGISTRO COMERCIAL	\$88,674.00	\$0.00	\$88,674.00	\$110,559.24	\$110,559.24	\$0.00	124.68 %
61 Aprovechamientos	\$375,977.00	\$0.00	\$375,977.00	\$166,268.40	\$166,268.40	\$0.00	44.22 %
61-02 MULTAS	\$135,000.00	\$0.00	\$135,000.00	\$92,381.16	\$92,381.16	\$0.00	68.43 %
Multas de Policía y Tránsito	\$130,000.00	\$0.00	\$130,000.00	\$92,381.16	\$92,381.16	\$0.00	71.06 %
Multas de tránsito	\$80,000.00	\$0.00	\$80,000.00	\$75,926.00	\$75,926.00	\$0.00	94.90 %
Sanción administrativa	\$50,000.00	\$0.00	\$50,000.00	\$16,455.16	\$16,455.16	\$0.00	32.91 %
Infraacciones al Reglamento para regular las Actividades Cor	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-09 OTROS APROVECHAMIENTOS	\$240,977.00	\$0.00	\$240,977.00	\$73,887.24	\$73,887.24	\$0.00	30.66 %
Rendimientos Capital	\$55,977.00	\$0.00	\$55,977.00	\$30,650.09	\$30,650.09	\$0.00	54.75 %



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Rendimientos Tesoreria	\$3,000.00	\$0.00	\$3,000.00	\$8,380.20	\$8,380.20	\$0.00	279.34 %
PARTICIPACIONES FEDERALES R-28 BANORTE	\$3,000.00	\$0.00	\$3,000.00	\$6,259.06	\$6,259.06	\$0.00	208.63 %
PARTICIPACIONES ESTATALES CTA 18000216195	\$0.00	\$0.00	\$0.00	\$2,121.14	\$2,121.14	\$0.00	0.00 %
Rendimientos FISM	\$41,987.00	\$0.00	\$41,987.00	\$17,707.66	\$17,707.66	\$0.00	42.17 %
INFRAESTRUCTURA 2015	\$200.00	\$0.00	\$200.00	\$94.00	\$94.00	\$0.00	47.00 %
INFRAESTRUCTURA 2016	\$250.00	\$0.00	\$250.00	\$102.58	\$102.58	\$0.00	41.03 %
INFRAESTRUCTURA 2017	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
INFRAESTRUCTURA 2018	\$0.00	\$0.00	\$0.00	\$12.61	\$12.61	\$0.00	0.00 %
INFRAESTRUCTURA 2010	\$700.00	\$0.00	\$700.00	\$324.69	\$324.69	\$0.00	46.38 %
REND. INFRAESTRUCTURA 2021	\$0.00	\$0.00	\$0.00	\$317.27	\$317.27	\$0.00	0.00 %
REND. INFRAESTRUCTURA 2022	\$40,737.00	\$0.00	\$40,737.00	\$16,856.51	\$16,856.51	\$0.00	41.37 %
Rendimientos FAFM	\$8,700.00	\$0.00	\$8,700.00	\$3,960.45	\$3,960.45	\$0.00	45.52 %
RENDIMIENTOS FORTAMUN 2016	\$100.00	\$0.00	\$100.00	\$7.18	\$7.18	\$0.00	7.18 %
RENDIMIENTOS FORTAMUN 2017	\$250.00	\$0.00	\$250.00	\$102.26	\$102.26	\$0.00	40.90 %
RENDIMIENTOS FORTAMUN 2018	\$50.00	\$0.00	\$50.00	\$7.00	\$7.00	\$0.00	14.00 %
RENDIMIENTOS FORTAMUN 2020	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS FORTAMUN 2021	\$0.00	\$0.00	\$0.00	\$40.87	\$40.87	\$0.00	0.00 %
RENDIMIENTOS CUENTA DE INVERSION FORTALECII	\$0.00	\$0.00	\$0.00	\$45.24	\$45.24	\$0.00	0.00 %
REND. FORTALECIMIENTO 2022	\$8,000.00	\$0.00	\$8,000.00	\$3,757.90	\$3,757.90	\$0.00	46.97 %
Rendimientos Otros	\$790.00	\$0.00	\$790.00	\$261.50	\$261.50	\$0.00	33.10 %
APAZU 2014	\$50.00	\$0.00	\$50.00	\$8.87	\$8.87	\$0.00	17.74 %
RAMO 20 2015	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	0.00 %
CTA. 0296044388 FEIS 2015	\$50.00	\$0.00	\$50.00	\$8.31	\$8.31	\$0.00	16.62 %
PROSAN 2016	\$50.00	\$0.00	\$50.00	\$7.30	\$7.30	\$0.00	14.60 %
RECUPERACION IVA AGUA POTABLE CTA. 04601282	\$350.00	\$0.00	\$350.00	\$153.50	\$153.50	\$0.00	43.85 %
PROYECTO DE DESARROLLO REGIONAL 2017 CTA 0	\$50.00	\$0.00	\$50.00	\$6.71	\$6.71	\$0.00	13.42 %
RAMO 20 2017 CTA. 0352693039	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	0.00 %
RECURSOS ESTATALES CTA. 0364472282	\$20.00	\$0.00	\$20.00	\$6.59	\$6.59	\$0.00	32.95 %
PDR 2018 (FINANZAS) CTA. 0494355657	\$0.00	\$0.00	\$0.00	\$16.37	\$16.37	\$0.00	0.00 %
PDR 2018 (SEDESORE) CTA. 0494355684	\$50.00	\$0.00	\$50.00	\$20.68	\$20.68	\$0.00	41.36 %
CTA 0494355787 INSTITUTO DE LAS MUJERES TAMA	\$50.00	\$0.00	\$50.00	\$16.76	\$16.76	\$0.00	33.52 %
CTA 1002950119 FISE 2018	\$50.00	\$0.00	\$50.00	\$16.41	\$16.41	\$0.00	32.82 %
Beneficiarios	\$1,500.00	\$0.00	\$1,500.00	\$340.28	\$340.28	\$0.00	22.68 %

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BENEFICIARIOS CTA. 0407858176	\$1,000.00	\$0.00	\$1,000.00	\$327.43	\$327.43	\$0.00	32.74 %
BENEFICIARIOS 2018 1002950089	\$0.00	\$0.00	\$0.00	\$12.85	\$12.85	\$0.00	0.00 %
BENEFICIARIOS 2020 18000152723	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros Ingresos Financieros	\$185,000.00	\$0.00	\$185,000.00	\$43,237.15	\$43,237.15	\$0.00	23.37 %
Ingresos 5% al millar Contraloria	\$180,000.00	\$0.00	\$180,000.00	\$43,236.15	\$43,236.15	\$0.00	24.02 %
POR VIAJE DE AGUA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Depositos no identificados	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00 %
81 Participaciones	\$52,400,000.00	\$0.00	\$52,400,000.00	\$30,069,885.96	\$30,069,885.96	\$0.00	57.38 %
Fondo General	\$30,000,000.00	\$0.00	\$30,000,000.00	\$18,127,494.00	\$18,127,494.00	\$0.00	60.42 %
Fondo de Fomento Municipal	\$10,700,000.00	\$0.00	\$10,700,000.00	\$6,391,563.95	\$6,391,563.95	\$0.00	59.73 %
Impuesto Especial Sobre Producción y Servicios	\$3,000,000.00	\$0.00	\$3,000,000.00	\$1,863,460.18	\$1,863,460.18	\$0.00	62.11 %
Impuesto Sobre Automoviles Nuevos	\$150,000.00	\$0.00	\$150,000.00	\$56,939.64	\$56,939.64	\$0.00	37.95 %
Fondo de Fiscalización	\$2,170,000.00	\$0.00	\$2,170,000.00	\$1,171,234.97	\$1,171,234.97	\$0.00	53.97 %
IEPS Gasolina	\$0.00	\$0.00	\$0.00	\$63,337.84	\$63,337.84	\$0.00	0.00 %
Recaudación Impuesto Sobre la Renta	\$5,000,000.00	\$0.00	\$5,000,000.00	\$2,031,986.00	\$2,031,986.00	\$0.00	40.63 %
Gasolina Federal	\$800,000.00	\$0.00	\$800,000.00	\$229,382.36	\$229,382.36	\$0.00	28.67 %
Fondo estabilización Fondo General	\$400,000.00	\$0.00	\$400,000.00	\$73,185.45	\$73,185.45	\$0.00	18.29 %
Fondo estabilización Fondo FFM	\$100,000.00	\$0.00	\$100,000.00	\$16,744.00	\$16,744.00	\$0.00	16.74 %
Fondo estabilización Fiscalización	\$80,000.00	\$0.00	\$80,000.00	\$484.02	\$484.02	\$0.00	0.60 %
ISR ENAJENACION	\$0.00	\$0.00	\$0.00	\$44,073.55	\$44,073.55	\$0.00	0.00 %
82 Aportaciones	\$77,800,000.00	\$4,153,690.00	\$81,953,690.00	\$46,995,447.01	\$46,995,447.01	\$0.00	57.34 %
Fondo de Aportaciones para la Infraestructura Social Municip	\$55,000,000.00	\$5,186,021.00	\$60,186,021.00	\$36,111,612.60	\$36,111,612.60	\$0.00	60.00 %
Fondo de Aportaciones para el Fortalecimiento Municipal	\$22,800,000.00	-\$1,032,331.00	\$21,767,669.00	\$10,883,834.41	\$10,883,834.41	\$0.00	49.99 %
83 Convenios	\$12,500,000.00	\$0.00	\$12,500,000.00	\$589,036.00	\$589,036.00	\$0.00	4.71 %
Programa Federal	\$12,500,000.00	\$0.00	\$12,500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Programa Estatal	\$0.00	\$0.00	\$0.00	\$589,036.00	\$589,036.00	\$0.00	0.00 %
84 Incentivos Derivados de la Colaboración Fiscal	\$2,650,000.00	\$0.00	\$2,650,000.00	\$915,225.25	\$915,225.25	\$0.00	34.53 %
Tenencia Estatal	\$0.00	\$0.00	\$0.00	\$3.81	\$3.81	\$0.00	0.00 %
Impuesto Sobre Automoviles Nuevos	\$600,000.00	\$0.00	\$600,000.00	\$324,560.44	\$324,560.44	\$0.00	54.09 %
Incentivo para la recaudación 5%	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Participación Equivalente Impuesto S/Nómina	\$740,000.00	\$0.00	\$740,000.00	\$590,661.00	\$590,661.00	\$0.00	79.81 %
ISR ENAJENACION DE BIENES INMUEBLES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$151,791,109.00	\$4,153,690.00	\$155,944,799.00	\$82,544,447.51	\$82,544,447.51	\$0.00	52.93 %