



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 28/feb./2022

Fecha y hora de Impresión | 02/jun./2022  
01:45 p.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>A1001 ADMINISTRACION</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$10,599,881.95</b>	<b>\$0.00</b>	<b>\$10,599,881.95</b>	<b>\$1,458,173.44</b>	<b>\$9,141,708.51</b>	<b>\$1,458,173.44</b>	<b>\$0.00</b>	<b>\$9,141,708.51</b>	<b>\$1,458,173.44</b>	<b>\$1,458,173.44</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$9,139,881.95</b>	<b>\$0.00</b>	<b>\$9,139,881.95</b>	<b>\$1,446,154.20</b>	<b>\$7,693,727.75</b>	<b>\$1,446,154.20</b>	<b>\$0.00</b>	<b>\$7,693,727.75</b>	<b>\$1,446,154.20</b>	<b>\$1,446,154.20</b>	<b>\$0.00</b>
1110 Dietas	\$1,968,000.00	\$0.00	\$1,968,000.00	\$401,580.00	\$1,566,420.00	\$401,580.00	\$0.00	\$1,566,420.00	\$401,580.00	\$401,580.00	\$0.00
1111 Dietas	\$1,968,000.00	\$0.00	\$1,968,000.00	\$401,580.00	\$1,566,420.00	\$401,580.00	\$0.00	\$1,566,420.00	\$401,580.00	\$401,580.00	\$0.00
1130 Sueldos base al personal permanente	\$7,171,881.95	\$0.00	\$7,171,881.95	\$1,044,574.20	\$6,127,307.75	\$1,044,574.20	\$0.00	\$6,127,307.75	\$1,044,574.20	\$1,044,574.20	\$0.00
1131 Sueldos base al personal permanente	\$7,171,881.95	\$0.00	\$7,171,881.95	\$1,044,574.20	\$6,127,307.75	\$1,044,574.20	\$0.00	\$6,127,307.75	\$1,044,574.20	\$1,044,574.20	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,460,000.00</b>	<b>\$0.00</b>	<b>\$1,460,000.00</b>	<b>\$12,019.24</b>	<b>\$1,447,980.76</b>	<b>\$12,019.24</b>	<b>\$0.00</b>	<b>\$1,447,980.76</b>	<b>\$12,019.24</b>	<b>\$12,019.24</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de	\$1,410,000.00	\$0.00	\$1,410,000.00	\$5,583.82	\$1,404,416.18	\$5,583.82	\$0.00	\$1,404,416.18	\$5,583.82	\$5,583.82	\$0.00
1321 Prima de vacacional	\$210,000.00	\$0.00	\$210,000.00	\$285.66	\$209,714.34	\$285.66	\$0.00	\$209,714.34	\$285.66	\$285.66	\$0.00
1323 Gratificación de fin de año	\$1,200,000.00	\$0.00	\$1,200,000.00	\$5,298.16	\$1,194,701.84	\$5,298.16	\$0.00	\$1,194,701.84	\$5,298.16	\$5,298.16	\$0.00
1340 Compensaciones	\$50,000.00	\$0.00	\$50,000.00	\$6,435.42	\$43,564.58	\$6,435.42	\$0.00	\$43,564.58	\$6,435.42	\$6,435.42	\$0.00
1341 Compensacion por servicios eventuales	\$50,000.00	\$0.00	\$50,000.00	\$6,435.42	\$43,564.58	\$6,435.42	\$0.00	\$43,564.58	\$6,435.42	\$6,435.42	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$1,770,654.00</b>	<b>-\$1,600.00</b>	<b>\$1,769,054.00</b>	<b>\$330,741.85</b>	<b>\$1,438,312.15</b>	<b>\$330,741.85</b>	<b>\$0.00</b>	<b>\$1,438,312.15</b>	<b>\$330,741.85</b>	<b>\$330,741.85</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$590,654.00</b>	<b>-\$26,600.00</b>	<b>\$564,054.00</b>	<b>\$105,798.51</b>	<b>\$458,255.49</b>	<b>\$105,798.51</b>	<b>\$0.00</b>	<b>\$458,255.49</b>	<b>\$105,798.51</b>	<b>\$105,798.51</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$200,000.00	-\$1,600.00	\$198,400.00	\$29,978.50	\$168,421.50	\$29,978.50	\$0.00	\$168,421.50	\$29,978.50	\$29,978.50	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$200,000.00	-\$1,600.00	\$198,400.00	\$29,978.50	\$168,421.50	\$29,978.50	\$0.00	\$168,421.50	\$29,978.50	\$29,978.50	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$80,654.00	\$0.00	\$80,654.00	\$24,813.65	\$55,840.35	\$24,813.65	\$0.00	\$55,840.35	\$24,813.65	\$24,813.65	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$80,654.00	\$0.00	\$80,654.00	\$24,813.65	\$55,840.35	\$24,813.65	\$0.00	\$55,840.35	\$24,813.65	\$24,813.65	\$0.00
2150 Material impreso e información digital	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$100,000.00	\$0.00	\$100,000.00	\$35,006.36	\$64,993.64	\$35,006.36	\$0.00	\$64,993.64	\$35,006.36	\$35,006.36	\$0.00
2161 Material de limpieza	\$100,000.00	\$0.00	\$100,000.00	\$35,006.36	\$64,993.64	\$35,006.36	\$0.00	\$64,993.64	\$35,006.36	\$35,006.36	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$120,000.00	-\$25,000.00	\$95,000.00	\$16,000.00	\$79,000.00	\$16,000.00	\$0.00	\$79,000.00	\$16,000.00	\$16,000.00	\$0.00
2181 Materiales para el registro e identificación de bienes y per	\$120,000.00	-\$25,000.00	\$95,000.00	\$16,000.00	\$79,000.00	\$16,000.00	\$0.00	\$79,000.00	\$16,000.00	\$16,000.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$15,000.00</b>	<b>\$10,000.00</b>	<b>\$25,000.00</b>	<b>\$6,831.00</b>	<b>\$18,169.00</b>	<b>\$6,831.00</b>	<b>\$0.00</b>	<b>\$18,169.00</b>	<b>\$6,831.00</b>	<b>\$6,831.00</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$15,000.00	\$10,000.00	\$25,000.00	\$6,831.00	\$18,169.00	\$6,831.00	\$0.00	\$18,169.00	\$6,831.00	\$6,831.00	\$0.00
2211 Alimentacion en oficinas o lugares de trabajo	\$15,000.00	\$0.00	\$15,000.00	\$2,481.00	\$12,519.00	\$2,481.00	\$0.00	\$12,519.00	\$2,481.00	\$2,481.00	\$0.00
2212 Alimentacion en eventos oficiales	\$0.00	\$10,000.00	\$10,000.00	\$4,350.00	\$5,650.00	\$4,350.00	\$0.00	\$5,650.00	\$4,350.00	\$4,350.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$160,000.00</b>	<b>\$10,000.00</b>	<b>\$170,000.00</b>	<b>\$69,540.78</b>	<b>\$100,459.22</b>	<b>\$69,540.78</b>	<b>\$0.00</b>	<b>\$100,459.22</b>	<b>\$69,540.78</b>	<b>\$69,540.78</b>	<b>\$0.00</b>



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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 28/feb./2022

Fecha y hora de Impresión | 02/jun./2022  
01:45 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2460	Material eléctrico y electrónico	\$80,000.00	\$0.00	\$80,000.00	\$7,253.44	\$72,746.56	\$7,253.44	\$0.00	\$72,746.56	\$7,253.44	\$7,253.44	\$0.00
2461	Material eléctrico y electrónico	\$80,000.00	\$0.00	\$80,000.00	\$7,253.44	\$72,746.56	\$7,253.44	\$0.00	\$72,746.56	\$7,253.44	\$7,253.44	\$0.00
2470	Artículos metálicos para la construcción	\$80,000.00	\$0.00	\$80,000.00	\$57,214.66	\$22,785.34	\$57,214.66	\$0.00	\$22,785.34	\$57,214.66	\$57,214.66	\$0.00
2471	Artículos metálicos para la construcción	\$80,000.00	\$0.00	\$80,000.00	\$57,214.66	\$22,785.34	\$57,214.66	\$0.00	\$22,785.34	\$57,214.66	\$57,214.66	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$10,000.00	\$10,000.00	\$5,072.68	\$4,927.32	\$5,072.68	\$0.00	\$4,927.32	\$5,072.68	\$5,072.68	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$10,000.00	\$10,000.00	\$5,072.68	\$4,927.32	\$5,072.68	\$0.00	\$4,927.32	\$5,072.68	\$5,072.68	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$399.00</b>	<b>\$1,601.00</b>	<b>\$399.00</b>	<b>\$0.00</b>	<b>\$1,601.00</b>	<b>\$399.00</b>	<b>\$399.00</b>	<b>\$0.00</b>
2540	Materiales, accesorios y suministros médicos	\$0.00	\$2,000.00	\$2,000.00	\$399.00	\$1,601.00	\$399.00	\$0.00	\$1,601.00	\$399.00	\$399.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$2,000.00	\$2,000.00	\$399.00	\$1,601.00	\$399.00	\$0.00	\$1,601.00	\$399.00	\$399.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$105,002.25</b>	<b>\$394,997.75</b>	<b>\$105,002.25</b>	<b>\$0.00</b>	<b>\$394,997.75</b>	<b>\$105,002.25</b>	<b>\$105,002.25</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	\$105,002.25	\$394,997.75	\$105,002.25	\$0.00	\$394,997.75	\$105,002.25	\$105,002.25	\$0.00
2611	Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	\$105,002.25	\$394,997.75	\$105,002.25	\$0.00	\$394,997.75	\$105,002.25	\$105,002.25	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$100,000.00</b>	<b>\$3,000.00</b>	<b>\$103,000.00</b>	<b>\$1,094.72</b>	<b>\$101,905.28</b>	<b>\$1,094.72</b>	<b>\$0.00</b>	<b>\$101,905.28</b>	<b>\$1,094.72</b>	<b>\$1,094.72</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$0.00	\$3,000.00	\$3,000.00	\$1,094.72	\$1,905.28	\$1,094.72	\$0.00	\$1,905.28	\$1,094.72	\$1,094.72	\$0.00
2741	Productos textiles	\$0.00	\$3,000.00	\$3,000.00	\$1,094.72	\$1,905.28	\$1,094.72	\$0.00	\$1,905.28	\$1,094.72	\$1,094.72	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$405,000.00</b>	<b>\$0.00</b>	<b>\$405,000.00</b>	<b>\$42,075.59</b>	<b>\$362,924.41</b>	<b>\$42,075.59</b>	<b>\$0.00</b>	<b>\$362,924.41</b>	<b>\$42,075.59</b>	<b>\$42,075.59</b>	<b>\$0.00</b>
2910	Herramientas menores	\$120,000.00	\$0.00	\$120,000.00	\$8,680.59	\$111,319.41	\$8,680.59	\$0.00	\$111,319.41	\$8,680.59	\$8,680.59	\$0.00
2911	Herramientas menores	\$120,000.00	\$0.00	\$120,000.00	\$8,680.59	\$111,319.41	\$8,680.59	\$0.00	\$111,319.41	\$8,680.59	\$8,680.59	\$0.00
2920	Refacciones y accesorios menores de edificios	\$120,000.00	\$0.00	\$120,000.00	\$1,226.00	\$118,774.00	\$1,226.00	\$0.00	\$118,774.00	\$1,226.00	\$1,226.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$120,000.00	\$0.00	\$120,000.00	\$1,226.00	\$118,774.00	\$1,226.00	\$0.00	\$118,774.00	\$1,226.00	\$1,226.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$100,000.00	\$0.00	\$100,000.00	\$32,169.00	\$67,831.00	\$32,169.00	\$0.00	\$67,831.00	\$32,169.00	\$32,169.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$100,000.00	\$0.00	\$100,000.00	\$32,169.00	\$67,831.00	\$32,169.00	\$0.00	\$67,831.00	\$32,169.00	\$32,169.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,159,154.60</b>	<b>\$1,600.00</b>	<b>\$2,160,754.60</b>	<b>\$319,454.73</b>	<b>\$1,841,299.87</b>	<b>\$319,454.73</b>	<b>\$0.00</b>	<b>\$1,841,299.87</b>	<b>\$319,454.73</b>	<b>\$319,454.73</b>	<b>\$0.00</b>



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## MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 28/feb./2022

Fecha y hora de Impresión | 02/jun./2022  
01:45 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$603,654.00</b>	<b>\$100.00</b>	<b>\$603,754.00</b>	<b>\$76,835.00</b>	<b>\$526,919.00</b>	<b>\$76,835.00</b>	<b>\$0.00</b>	<b>\$526,919.00</b>	<b>\$76,835.00</b>	<b>\$76,835.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$473,654.00	\$0.00	\$473,654.00	\$76,805.00	\$396,849.00	\$76,805.00	\$0.00	\$396,849.00	\$76,805.00	\$76,805.00	\$0.00
3111	Energía eléctrica	\$450,000.00	\$0.00	\$450,000.00	\$76,805.00	\$373,195.00	\$76,805.00	\$0.00	\$373,195.00	\$76,805.00	\$76,805.00	\$0.00
3113	OTROS PAGOS DERIVADOS DE LA PRESTACION DEL	\$23,654.00	\$0.00	\$23,654.00	\$0.00	\$23,654.00	\$0.00	\$0.00	\$23,654.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$100.00	\$100.00	\$30.00	\$70.00	\$30.00	\$0.00	\$70.00	\$30.00	\$30.00	\$0.00
3181	Servicios telegraficos	\$0.00	\$100.00	\$100.00	\$30.00	\$70.00	\$30.00	\$0.00	\$70.00	\$30.00	\$30.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$15,750.00</b>	<b>\$24,250.00</b>	<b>\$15,750.00</b>	<b>\$0.00</b>	<b>\$24,250.00</b>	<b>\$15,750.00</b>	<b>\$15,750.00</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$15,750.00	\$4,250.00	\$15,750.00	\$0.00	\$4,250.00	\$15,750.00	\$15,750.00	\$0.00
3341	Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$15,750.00	\$4,250.00	\$15,750.00	\$0.00	\$4,250.00	\$15,750.00	\$15,750.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$35,000.00</b>	<b>\$1,500.00</b>	<b>\$36,500.00</b>	<b>\$2,703.08</b>	<b>\$33,796.92</b>	<b>\$2,703.08</b>	<b>\$0.00</b>	<b>\$33,796.92</b>	<b>\$2,703.08</b>	<b>\$2,703.08</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$1,418.08	\$3,581.92	\$1,418.08	\$0.00	\$3,581.92	\$1,418.08	\$1,418.08	\$0.00
3411	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$1,418.08	\$3,581.92	\$1,418.08	\$0.00	\$3,581.92	\$1,418.08	\$1,418.08	\$0.00
3450	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$1,500.00	\$1,500.00	\$1,285.00	\$215.00	\$1,285.00	\$0.00	\$215.00	\$1,285.00	\$1,285.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$1,500.00	\$1,500.00	\$1,285.00	\$215.00	\$1,285.00	\$0.00	\$215.00	\$1,285.00	\$1,285.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$23,889.83</b>	<b>\$86,110.17</b>	<b>\$23,889.83</b>	<b>\$0.00</b>	<b>\$86,110.17</b>	<b>\$23,889.83</b>	<b>\$23,889.83</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$20,000.00	\$0.00	\$20,000.00	\$2,900.00	\$17,100.00	\$2,900.00	\$0.00	\$17,100.00	\$2,900.00	\$2,900.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$20,000.00	\$0.00	\$20,000.00	\$2,900.00	\$17,100.00	\$2,900.00	\$0.00	\$17,100.00	\$2,900.00	\$2,900.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$20,989.83	\$29,010.17	\$20,989.83	\$0.00	\$29,010.17	\$20,989.83	\$20,989.83	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$20,989.83	\$29,010.17	\$20,989.83	\$0.00	\$29,010.17	\$20,989.83	\$20,989.83	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 28/feb./2022

Fecha y hora de Impresión | 02/jun./2022  
01:45 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3590	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	<b>\$31,702.32</b>	<b>\$148,297.68</b>	<b>\$31,702.32</b>	<b>\$0.00</b>	<b>\$148,297.68</b>	<b>\$31,702.32</b>	<b>\$31,702.32</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$180,000.00	\$0.00	\$180,000.00	\$31,702.32	\$148,297.68	\$31,702.32	\$0.00	\$148,297.68	\$31,702.32	\$31,702.32	\$0.00
3751	Viáticos en el país	\$90,000.00	\$0.00	\$90,000.00	\$9,750.00	\$80,250.00	\$9,750.00	\$0.00	\$80,250.00	\$9,750.00	\$9,750.00	\$0.00
3752	Gastos de traslado en comisiones oficiales	\$90,000.00	\$0.00	\$90,000.00	\$21,952.32	\$68,047.68	\$21,952.32	\$0.00	\$68,047.68	\$21,952.32	\$21,952.32	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$750,000.00</b>	<b>\$0.00</b>	<b>\$750,000.00</b>	<b>\$15,116.50</b>	<b>\$734,883.50</b>	<b>\$15,116.50</b>	<b>\$0.00</b>	<b>\$734,883.50</b>	<b>\$15,116.50</b>	<b>\$15,116.50</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$750,000.00	\$0.00	\$750,000.00	\$15,116.50	\$734,883.50	\$15,116.50	\$0.00	\$734,883.50	\$15,116.50	\$15,116.50	\$0.00
3821	Gastos de orden social y cultural	\$750,000.00	\$0.00	\$750,000.00	\$15,116.50	\$734,883.50	\$15,116.50	\$0.00	\$734,883.50	\$15,116.50	\$15,116.50	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$410,500.60</b>	<b>\$0.00</b>	<b>\$410,500.60</b>	<b>\$153,458.00</b>	<b>\$257,042.60</b>	<b>\$153,458.00</b>	<b>\$0.00</b>	<b>\$257,042.60</b>	<b>\$153,458.00</b>	<b>\$153,458.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$140,500.60	\$0.00	\$140,500.60	\$0.00	\$140,500.60	\$0.00	\$0.00	\$140,500.60	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$140,500.60	\$0.00	\$140,500.60	\$0.00	\$140,500.60	\$0.00	\$0.00	\$140,500.60	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$150,000.00	\$0.00	\$150,000.00	\$38,839.00	\$111,161.00	\$38,839.00	\$0.00	\$111,161.00	\$38,839.00	\$38,839.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$150,000.00	\$0.00	\$150,000.00	\$38,839.00	\$111,161.00	\$38,839.00	\$0.00	\$111,161.00	\$38,839.00	\$38,839.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$120,000.00	\$0.00	\$120,000.00	\$114,619.00	\$5,381.00	\$114,619.00	\$0.00	\$5,381.00	\$114,619.00	\$114,619.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$120,000.00	\$120,000.00	\$114,619.00	\$5,381.00	\$114,619.00	\$0.00	\$5,381.00	\$114,619.00	\$114,619.00	\$0.00
3982	PREVISION PARA IMPUESTO SOBRE NOMINA	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>ADMINISTRACION</b>		<b>\$14,529,690.55</b>	<b>\$0.00</b>	<b>\$14,529,690.55</b>	<b>\$2,108,370.02</b>	<b>\$12,421,320.53</b>	<b>\$2,108,370.02</b>	<b>\$0.00</b>	<b>\$12,421,320.53</b>	<b>\$2,108,370.02</b>	<b>\$2,108,370.02</b>	<b>\$0.00</b>
<b>A1002 PRESIDENCIA</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,087,300.00</b>	<b>\$0.00</b>	<b>\$1,087,300.00</b>	<b>\$135,000.00</b>	<b>\$952,300.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$952,300.00</b>	<b>\$135,000.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$1,087,300.00</b>	<b>\$0.00</b>	<b>\$1,087,300.00</b>	<b>\$135,000.00</b>	<b>\$952,300.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$952,300.00</b>	<b>\$135,000.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>
1110	Dietas	\$1,087,300.00	\$0.00	\$1,087,300.00	\$135,000.00	\$952,300.00	\$135,000.00	\$0.00	\$952,300.00	\$135,000.00	\$135,000.00	\$0.00
1111	Dietas	\$1,087,300.00	\$0.00	\$1,087,300.00	\$135,000.00	\$952,300.00	\$135,000.00	\$0.00	\$952,300.00	\$135,000.00	\$135,000.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$5,296.09</b>	<b>\$114,703.91</b>	<b>\$5,296.09</b>	<b>\$0.00</b>	<b>\$114,703.91</b>	<b>\$5,296.09</b>	<b>\$5,296.09</b>	<b>\$0.00</b>
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$5,296.09</b>	<b>\$114,703.91</b>	<b>\$5,296.09</b>	<b>\$0.00</b>	<b>\$114,703.91</b>	<b>\$5,296.09</b>	<b>\$5,296.09</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 28/feb./2022

Fecha y hora de Impresión | 02/jun./2022  
01:45 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3750	Viáticos en el país	\$105,000.00	\$0.00	\$105,000.00	\$5,296.09	\$99,703.91	\$5,296.09	\$0.00	\$99,703.91	\$5,296.09	\$5,296.09	\$0.00
3751	Viáticos en el país	\$80,000.00	\$0.00	\$80,000.00	\$2,596.01	\$77,403.99	\$2,596.01	\$0.00	\$77,403.99	\$2,596.01	\$2,596.01	\$0.00
3752	Gastos de traslado en comisiones oficiales	\$25,000.00	\$0.00	\$25,000.00	\$2,700.08	\$22,299.92	\$2,700.08	\$0.00	\$22,299.92	\$2,700.08	\$2,700.08	\$0.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>PRESIDENCIA</b>		<b>\$1,207,300.00</b>	<b>\$0.00</b>	<b>\$1,207,300.00</b>	<b>\$140,296.09</b>	<b>\$1,067,003.91</b>	<b>\$140,296.09</b>	<b>\$0.00</b>	<b>\$1,067,003.91</b>	<b>\$140,296.09</b>	<b>\$140,296.09</b>	<b>\$0.00</b>
<b>A1003 CONTRALORIA</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$972,900.00</b>	<b>\$0.00</b>	<b>\$972,900.00</b>	<b>\$118,905.00</b>	<b>\$853,995.00</b>	<b>\$118,905.00</b>	<b>\$0.00</b>	<b>\$853,995.00</b>	<b>\$118,905.00</b>	<b>\$118,905.00</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$839,500.00</b>	<b>\$0.00</b>	<b>\$839,500.00</b>	<b>\$118,905.00</b>	<b>\$720,595.00</b>	<b>\$118,905.00</b>	<b>\$0.00</b>	<b>\$720,595.00</b>	<b>\$118,905.00</b>	<b>\$118,905.00</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$839,500.00	\$0.00	\$839,500.00	\$118,905.00	\$720,595.00	\$118,905.00	\$0.00	\$720,595.00	\$118,905.00	\$118,905.00	\$0.00
1131	Sueldos base al personal permanente	\$839,500.00	\$0.00	\$839,500.00	\$118,905.00	\$720,595.00	\$118,905.00	\$0.00	\$720,595.00	\$118,905.00	\$118,905.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$133,400.00</b>	<b>\$0.00</b>	<b>\$133,400.00</b>	<b>\$0.00</b>	<b>\$133,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$133,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$133,400.00	\$0.00	\$133,400.00	\$0.00	\$133,400.00	\$0.00	\$0.00	\$133,400.00	\$0.00	\$0.00	\$0.00
1321	Prima de vacacional	\$18,400.00	\$0.00	\$18,400.00	\$0.00	\$18,400.00	\$0.00	\$0.00	\$18,400.00	\$0.00	\$0.00	\$0.00
1323	Gratificación de fin de año	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
<b>CONTRALORIA</b>		<b>\$972,900.00</b>	<b>\$0.00</b>	<b>\$972,900.00</b>	<b>\$118,905.00</b>	<b>\$853,995.00</b>	<b>\$118,905.00</b>	<b>\$0.00</b>	<b>\$853,995.00</b>	<b>\$118,905.00</b>	<b>\$118,905.00</b>	<b>\$0.00</b>
<b>A1006 TRANSPARENCIA</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$162,970.00</b>	<b>\$0.00</b>	<b>\$162,970.00</b>	<b>\$0.00</b>	<b>\$162,970.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$162,970.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$142,350.00</b>	<b>\$0.00</b>	<b>\$142,350.00</b>	<b>\$0.00</b>	<b>\$142,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$142,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$142,350.00	\$0.00	\$142,350.00	\$0.00	\$142,350.00	\$0.00	\$0.00	\$142,350.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$142,350.00	\$0.00	\$142,350.00	\$0.00	\$142,350.00	\$0.00	\$0.00	\$142,350.00	\$0.00	\$0.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$20,620.00</b>	<b>\$0.00</b>	<b>\$20,620.00</b>	<b>\$0.00</b>	<b>\$20,620.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,620.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$20,620.00	\$0.00	\$20,620.00	\$0.00	\$20,620.00	\$0.00	\$0.00	\$20,620.00	\$0.00	\$0.00	\$0.00
1321	Prima de vacacional	\$1,120.00	\$0.00	\$1,120.00	\$0.00	\$1,120.00	\$0.00	\$0.00	\$1,120.00	\$0.00	\$0.00	\$0.00
1323	Gratificación de fin de año	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00
<b>TRANSPARENCIA</b>		<b>\$162,970.00</b>	<b>\$0.00</b>	<b>\$162,970.00</b>	<b>\$0.00</b>	<b>\$162,970.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$162,970.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A1010 DESARROLLO TECNOLOGICO</b>												
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$625,000.00</b>	<b>\$0.00</b>	<b>\$625,000.00</b>	<b>\$81,227.00</b>	<b>\$543,773.00</b>	<b>\$81,227.00</b>	<b>\$0.00</b>	<b>\$543,773.00</b>	<b>\$81,227.00</b>	<b>\$81,227.00</b>	<b>\$0.00</b>



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 28/feb./2022

Fecha y hora de Impresión | 02/jun./2022  
01:45 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$200,000.00</b>	<b>-\$40,000.00</b>	<b>\$160,000.00</b>	<b>\$45,237.00</b>	<b>\$114,763.00</b>	<b>\$45,237.00</b>	<b>\$0.00</b>	<b>\$114,763.00</b>	<b>\$45,237.00</b>	<b>\$45,237.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$100,000.00	-\$40,000.00	\$60,000.00	\$45,237.00	\$14,763.00	\$45,237.00	\$0.00	\$14,763.00	\$45,237.00	\$45,237.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$100,000.00	-\$40,000.00	\$60,000.00	\$45,237.00	\$14,763.00	\$45,237.00	\$0.00	\$14,763.00	\$45,237.00	\$45,237.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$400,000.00</b>	<b>\$40,000.00</b>	<b>\$440,000.00</b>	<b>\$35,990.00</b>	<b>\$404,010.00</b>	<b>\$35,990.00</b>	<b>\$0.00</b>	<b>\$404,010.00</b>	<b>\$35,990.00</b>	<b>\$35,990.00</b>	<b>\$0.00</b>
5410	Vehículos y equipo terrestre	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
5490	Otros equipos de transporte	\$0.00	\$40,000.00	\$40,000.00	\$35,990.00	\$4,010.00	\$35,990.00	\$0.00	\$4,010.00	\$35,990.00	\$35,990.00	\$0.00
5491	Otros equipos de transporte	\$0.00	\$40,000.00	\$40,000.00	\$35,990.00	\$4,010.00	\$35,990.00	\$0.00	\$4,010.00	\$35,990.00	\$35,990.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5670	Herramientas y máquinas-herramienta	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5970	Licencias informáticas e intelectuales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5971	Licencias informáticas e intelectuales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>DESARROLLO TECNOLÓGICO</b>		<b>\$625,000.00</b>	<b>\$0.00</b>	<b>\$625,000.00</b>	<b>\$81,227.00</b>	<b>\$543,773.00</b>	<b>\$81,227.00</b>	<b>\$0.00</b>	<b>\$543,773.00</b>	<b>\$81,227.00</b>	<b>\$81,227.00</b>	<b>\$0.00</b>
<b>F1001 ADEFAS</b>												
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
9910	ADEFAS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
<b>ADEFAS</b>		<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>O1001 SEGURIDAD PÚBLICA</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,505,951.67</b>	<b>\$0.00</b>	<b>\$1,505,951.67</b>	<b>\$124,636.88</b>	<b>\$1,381,314.79</b>	<b>\$124,636.88</b>	<b>\$0.00</b>	<b>\$1,381,314.79</b>	<b>\$124,636.88</b>	<b>\$124,636.88</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$1,299,456.67</b>	<b>\$0.00</b>	<b>\$1,299,456.67</b>	<b>\$111,907.70</b>	<b>\$1,187,548.97</b>	<b>\$111,907.70</b>	<b>\$0.00</b>	<b>\$1,187,548.97</b>	<b>\$111,907.70</b>	<b>\$111,907.70</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$1,299,456.67	\$0.00	\$1,299,456.67	\$111,907.70	\$1,187,548.97	\$111,907.70	\$0.00	\$1,187,548.97	\$111,907.70	\$111,907.70	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 28/feb./2022

Fecha y hora de Impresión | 02/jun./2022  
01:45 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
1131	Sueldos base al personal permanente	\$1,299,456.67	\$0.00	\$1,299,456.67	\$111,907.70	\$1,187,548.97	\$111,907.70	\$0.00	\$1,187,548.97	\$111,907.70	\$111,907.70	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$206,495.00</b>	<b>\$0.00</b>	<b>\$206,495.00</b>	<b>\$12,729.18</b>	<b>\$193,765.82</b>	<b>\$12,729.18</b>	<b>\$0.00</b>	<b>\$193,765.82</b>	<b>\$12,729.18</b>	<b>\$12,729.18</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$206,495.00	-\$20,000.00	\$186,495.00	\$11,980.68	\$174,514.32	\$11,980.68	\$0.00	\$174,514.32	\$11,980.68	\$11,980.68	\$0.00
1321	Prima de vacacional	\$28,485.00	\$0.00	\$28,485.00	\$833.34	\$27,651.66	\$833.34	\$0.00	\$27,651.66	\$833.34	\$833.34	\$0.00
1323	Gratificación de fin de año	\$178,010.00	-\$20,000.00	\$158,010.00	\$11,147.34	\$146,862.66	\$11,147.34	\$0.00	\$146,862.66	\$11,147.34	\$11,147.34	\$0.00
1340	Compensaciones	\$0.00	\$20,000.00	\$20,000.00	\$748.50	\$19,251.50	\$748.50	\$0.00	\$19,251.50	\$748.50	\$748.50	\$0.00
1341	Compensacion por servicios eventuales	\$0.00	\$20,000.00	\$20,000.00	\$748.50	\$19,251.50	\$748.50	\$0.00	\$19,251.50	\$748.50	\$748.50	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$625,480.00</b>	<b>-\$300,000.00</b>	<b>\$325,480.00</b>	<b>\$0.00</b>	<b>\$325,480.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$325,480.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$300,000.00</b>	<b>-\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>2800</b>	<b>MATERIALES Y SUMINISTROS PARA SEGURIDAD</b>	<b>\$120,480.00</b>	<b>\$0.00</b>	<b>\$120,480.00</b>	<b>\$0.00</b>	<b>\$120,480.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$120,480.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2820	Materiales de seguridad pública	\$120,480.00	\$0.00	\$120,480.00	\$0.00	\$120,480.00	\$0.00	\$0.00	\$120,480.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$120,480.00	\$0.00	\$120,480.00	\$0.00	\$120,480.00	\$0.00	\$0.00	\$120,480.00	\$0.00	\$0.00	\$0.00
<b>SEGURIDAD PUBLICA</b>		<b>\$2,131,431.67</b>	<b>-\$300,000.00</b>	<b>\$1,831,431.67</b>	<b>\$124,636.88</b>	<b>\$1,706,794.79</b>	<b>\$124,636.88</b>	<b>\$0.00</b>	<b>\$1,706,794.79</b>	<b>\$124,636.88</b>	<b>\$124,636.88</b>	<b>\$0.00</b>
<b>O1002 MATERIALES PARA SEGURIDAD PUBLICA</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$14,500.00</b>	<b>\$285,500.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$285,500.00</b>	<b>\$14,500.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$14,500.00</b>	<b>\$285,500.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$285,500.00</b>	<b>\$14,500.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$300,000.00	\$300,000.00	\$14,500.00	\$285,500.00	\$14,500.00	\$0.00	\$285,500.00	\$14,500.00	\$14,500.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$300,000.00	\$300,000.00	\$14,500.00	\$285,500.00	\$14,500.00	\$0.00	\$285,500.00	\$14,500.00	\$14,500.00	\$0.00
<b>MATERIALES PARA SEGURIDAD PUB</b>		<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$14,500.00</b>	<b>\$285,500.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$285,500.00</b>	<b>\$14,500.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>



**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 28/feb./2022

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 02/jun./2022  
01:45 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>O1701 URBANIZACION</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$36,191,388.55	-\$64,400.00	\$36,126,988.55	\$0.00	\$36,126,988.55	\$0.00	\$0.00	\$36,126,988.55	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$36,191,388.55	-\$64,400.00	\$36,126,988.55	\$0.00	\$36,126,988.55	\$0.00	\$0.00	\$36,126,988.55	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$36,191,388.55	-\$64,400.00	\$36,126,988.55	\$0.00	\$36,126,988.55	\$0.00	\$0.00	\$36,126,988.55	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$36,191,388.55	-\$64,400.00	\$36,126,988.55	\$0.00	\$36,126,988.55	\$0.00	\$0.00	\$36,126,988.55	\$0.00	\$0.00	\$0.00
<b>URBANIZACION</b>		<b>\$36,591,388.55</b>	<b>-\$64,400.00</b>	<b>\$36,526,988.55</b>	<b>\$0.00</b>	<b>\$36,526,988.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,526,988.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>O1801 SUMINISTRO DE SUPLEMENTO ALIMENTICIO PARA EL GANADO EN VARIAS LOCALIDADES DEL MUNICIPIO VILLA DE GUADALUPE S.L.P.</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$64,400.00	\$64,400.00	\$64,400.00	\$0.00	\$64,400.00	\$0.00	\$0.00	\$64,400.00	\$64,400.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$0.00	\$64,400.00	\$64,400.00	\$64,400.00	\$0.00	\$64,400.00	\$0.00	\$0.00	\$64,400.00	\$64,400.00	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conce	\$0.00	\$64,400.00	\$64,400.00	\$64,400.00	\$0.00	\$64,400.00	\$0.00	\$0.00	\$64,400.00	\$64,400.00	\$0.00
6323	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEI	\$0.00	\$64,400.00	\$64,400.00	\$64,400.00	\$0.00	\$64,400.00	\$0.00	\$0.00	\$64,400.00	\$64,400.00	\$0.00
<b>SUMINISTRO DE SUPLEMENTO ALIM</b>		<b>\$0.00</b>	<b>\$64,400.00</b>	<b>\$64,400.00</b>	<b>\$64,400.00</b>	<b>\$0.00</b>	<b>\$64,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$64,400.00</b>	<b>\$64,400.00</b>	<b>\$0.00</b>
<b>O2001 ALUMBRADO PUBLICO</b>												
3000	SERVICIOS GENERALES	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
<b>ALUMBRADO PUBLICO</b>		<b>\$2,500,000.00</b>	<b>\$0.00</b>	<b>\$2,500,000.00</b>	<b>\$0.00</b>	<b>\$2,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>P1001 PENSIONES</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$330,000.00	\$0.00	\$330,000.00	\$47,280.00	\$282,720.00	\$47,280.00	\$0.00	\$282,720.00	\$47,280.00	\$47,280.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$330,000.00	\$0.00	\$330,000.00	\$47,280.00	\$282,720.00	\$47,280.00	\$0.00	\$282,720.00	\$47,280.00	\$47,280.00	\$0.00
4510	Pensiones	\$330,000.00	\$0.00	\$330,000.00	\$47,280.00	\$282,720.00	\$47,280.00	\$0.00	\$282,720.00	\$47,280.00	\$47,280.00	\$0.00
4511	Pensiones	\$330,000.00	\$0.00	\$330,000.00	\$47,280.00	\$282,720.00	\$47,280.00	\$0.00	\$282,720.00	\$47,280.00	\$47,280.00	\$0.00





Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 28/feb./2022

Fecha y hora de Impresión | 02/jun./2022  
01:45 p.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>PENSIONES</b>	\$330,000.00	\$0.00	\$330,000.00	\$47,280.00	\$282,720.00	\$47,280.00	\$0.00	\$282,720.00	\$47,280.00	\$47,280.00	\$0.00
<b>S1001 SALUD A LA PERSONA</b>											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$150,000.00	\$0.00	\$150,000.00	\$12,304.90	\$137,695.10	\$12,304.90	\$0.00	\$137,695.10	\$12,304.90	\$12,304.90	\$0.00
4400 AYUDAS SOCIALES	\$100,000.00	\$0.00	\$100,000.00	\$12,304.90	\$87,695.10	\$12,304.90	\$0.00	\$87,695.10	\$12,304.90	\$12,304.90	\$0.00
4410 Ayudas sociales a personas	\$100,000.00	\$0.00	\$100,000.00	\$12,304.90	\$87,695.10	\$12,304.90	\$0.00	\$87,695.10	\$12,304.90	\$12,304.90	\$0.00
4411 Ayudas sociales a personas	\$100,000.00	\$0.00	\$100,000.00	\$12,304.90	\$87,695.10	\$12,304.90	\$0.00	\$87,695.10	\$12,304.90	\$12,304.90	\$0.00
4600 TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y O	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4640 Transferencias a fideicomisos públicos de entidades para	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4641 Transferencias a fideicomisos públicos de entidades para	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>SALUD A LA PERSONA</b>	\$150,000.00	\$0.00	\$150,000.00	\$12,304.90	\$137,695.10	\$12,304.90	\$0.00	\$137,695.10	\$12,304.90	\$12,304.90	\$0.00
<b>S1002 AYUDA EN DEPORTE</b>											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
4411 Ayudas sociales a personas	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
<b>AYUDA EN DEPORTE</b>	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
<b>S1004 ASUNTOS RELIGIOSOS Y OTRAS MANIFESTACIONES SOCIALES</b>											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4411 Ayudas sociales a personas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>ASUNTOS RELIGIOSOS Y OTRAS MAI</b>	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>S1005 AYUDA EN EDUCACION BASICA</b>											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4430 Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4431 Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 28/feb./2022

Fecha y hora de Impresión | 02/jun./2022  
01:45 p.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>AYUDA EN EDUCACION BASICA</b>	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>S1012 AYUDA A GRUPOS VULNERABLES</b>											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4480 Ayudas por desastres naturales y otros siniestros	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4481 Ayudas por desastres naturales y otros siniestros	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>AYUDA A GRUPOS VULNERABLES</b>	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>S1013 AYUDA EN ASISTENCIA SOCIAL</b>											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$500,000.00	\$0.00	\$500,000.00	\$102,344.00	\$397,656.00	\$102,344.00	\$0.00	\$397,656.00	\$102,344.00	\$102,344.00	\$0.00
4400 AYUDAS SOCIALES	\$500,000.00	\$0.00	\$500,000.00	\$102,344.00	\$397,656.00	\$102,344.00	\$0.00	\$397,656.00	\$102,344.00	\$102,344.00	\$0.00
4410 Ayudas sociales a personas	\$470,000.00	\$0.00	\$470,000.00	\$96,344.00	\$373,656.00	\$96,344.00	\$0.00	\$373,656.00	\$96,344.00	\$96,344.00	\$0.00
4411 Ayudas sociales a personas	\$470,000.00	\$0.00	\$470,000.00	\$96,344.00	\$373,656.00	\$96,344.00	\$0.00	\$373,656.00	\$96,344.00	\$96,344.00	\$0.00
4430 Ayudas sociales a instituciones de enseñanza	\$30,000.00	-\$6,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
4431 Ayudas sociales a instituciones de enseñanza	\$30,000.00	-\$6,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
4450 Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
4451 Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
<b>AYUDA EN ASISTENCIA SOCIAL</b>	\$500,000.00	\$0.00	\$500,000.00	\$102,344.00	\$397,656.00	\$102,344.00	\$0.00	\$397,656.00	\$102,344.00	\$102,344.00	\$0.00
<b>S1014 OTROS ASUNTOS SOCIALES</b>											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,500,000.00	\$0.00	\$2,500,000.00	\$300,000.00	\$2,200,000.00	\$300,000.00	\$0.00	\$2,200,000.00	\$300,000.00	\$300,000.00	\$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$2,500,000.00	\$0.00	\$2,500,000.00	\$300,000.00	\$2,200,000.00	\$300,000.00	\$0.00	\$2,200,000.00	\$300,000.00	\$300,000.00	\$0.00
4150 Transferencias internas otorgadas a entidades paraestata	\$2,500,000.00	\$0.00	\$2,500,000.00	\$300,000.00	\$2,200,000.00	\$300,000.00	\$0.00	\$2,200,000.00	\$300,000.00	\$300,000.00	\$0.00
4152 TRANSFERENCIAS CORRIENTES A ORGANISMOS PL	\$2,500,000.00	\$0.00	\$2,500,000.00	\$300,000.00	\$2,200,000.00	\$300,000.00	\$0.00	\$2,200,000.00	\$300,000.00	\$300,000.00	\$0.00
<b>OTROS ASUNTOS SOCIALES</b>	\$2,500,000.00	\$0.00	\$2,500,000.00	\$300,000.00	\$2,200,000.00	\$300,000.00	\$0.00	\$2,200,000.00	\$300,000.00	\$300,000.00	\$0.00
<b>Total Final</b>	\$62,930,680.77	\$0.00	\$62,930,680.77	\$3,114,263.89	\$59,816,416.88	\$3,114,263.89	\$0.00	\$59,816,416.88	\$3,114,263.89	\$3,114,263.89	\$0.00