



POTOSÍ
PARA LOS POTOSINOS
GOBIERNO DEL ESTADO 2011-2027

Listado Acumulado del Presupuesto

Mes: MAYO

Año: 2022

Fecha: 02/06/2022
Hora: 08:49:52a.m.

Clave	Descripción	Congreso	Modificado Anual	Modificado	IMPORTE PRESUPUESTALES MENSUALES				Disponible	Por Ejercer Anual
					Comprometido	Devengado	Ejercido	Pagado		
0325	SECRETARIA DE CULTURA	375,921,755.45	382,209,486.68	28,380,283.19	383,830.39	452,734.96	27,093,368.56	2,001,595.01	-1,591,245.73	242,689,495.36
1000	SERVICIOS PERSONALES	333,500,870.00	336,145,942.21	164,116,143.55	409,065.81	1,069,611.90	27,156,474.31	110,884,839.30	24,586,152.23	210,025,946.47
2000	MATERIALES Y SUMINISTROS	1,457,554.43	1,485,453.21	27,432,508.09	0.00	0.00	26,913,252.10	1,073,274.71	-553,618.72	1,060,616.78
3000	SERVICIOS GENERALES	4,457,831.02	6,194,573.26	123,066,858.94	0.00	5,742.00	14,296.18	9,500.62	-250,988.78	1,060,616.78
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	410,000.00	144,262.23	365,712.21	5,742.00	18,646.18	9,500.62	191,776.08	3,541,857.61
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,505,500.00	1,559,225.00	616,612.51	390,947.63	36,992.96	70,820.28	870,819.68	-193,638.23	0.00
6000	INVERSION PUBLICA	35,000,000.00	36,414,293.00	803,112.87	18,118.18	89,411.82	129,576.03	2,415,609.62	901,938.45	0.00
				3,554,654.10	18,118.18	410,000.00	0.00	0.00	0.00	0.00
				410,000.00	0.00	410,000.00	0.00	0.00	0.00	0.00
				410,000.00	0.00	0.00	0.00	0.00	0.00	0.00
				53,725.00	0.00	0.00	0.00	0.00	53,725.00	0.00
				-410,000.00	0.00	0.00	0.00	48,000.00	-553,000.00	26,501,849.50
				36,414,293.00	0.00	564,458.08	95,000.00	9,252,985.42	26,501,849.50	



POTOSÍ
PARA LOS POTOSINOS
GOBIERNO DEL ESTADO 2021 - 2024

Listado Calendarizado del Presupuesto

Año: 2022

Calendario del Presupuesto: AUTORIZADO

Fecha: 02/03/2022
Hora: 09:18:58a.m.

Clave	Descripción	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
0325	SECRETARIA DE CULTURA	375,921,755.45	60,870,106.92	24,072,450.91	25,532,256.80	22,986,053.80	22,616,735.28	27,024,998.80	24,816,286.26	25,177,575.28	24,183,181.80	23,740,010.80	24,479,995.80	70,422,103.00
1000	SERVICIOS PERSONALES	333,500,870.00	25,869,516.00	23,579,925.00	25,055,364.00	22,485,067.00	22,123,194.00	26,548,106.00	24,331,671.00	24,693,171.00	23,706,289.00	23,261,761.00	24,003,103.00	67,843,703.00
2000	MATERIALES Y SUMINISTROS	1,457,554.43	590.92	117,695.46	114,695.45	118,303.45	115,638.45	114,695.45	117,296.45	114,695.45	114,695.45	116,052.45	114,695.45	298,500.00
3000	SERVICIOS GENERALES	4,457,831.02	0.00	374,830.45	362,197.35	382,683.35	377,902.83	362,197.35	367,318.81	369,708.83	362,197.35	362,197.35	362,197.35	774,400.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,505,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,505,500.00
6000	INVERSION PUBLICA	35,000,000.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00