



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2022

Fecha y 08/sep./2022

hora de Impresión 10:17 a. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$51,744,384.00	-\$2,332,901.94	\$49,411,482.06	\$31,106,428.32	\$18,305,053.74	\$31,106,428.32	\$0.00	\$18,305,053.74	\$30,092,619.74	\$30,090,470.71	\$1,015,957.61
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$27,284,694.14	\$0.00	\$27,284,694.14	\$18,189,474.89	\$9,095,219.25	\$18,189,474.89	\$0.00	\$9,095,219.25	\$18,189,474.89	\$18,189,474.89	\$0.00
1130 Sueldos base al personal permanente	\$27,284,694.14	\$0.00	\$27,284,694.14	\$18,189,474.89	\$9,095,219.25	\$18,189,474.89	\$0.00	\$9,095,219.25	\$18,189,474.89	\$18,189,474.89	\$0.00
1131 Sueldos base	\$27,284,694.14	\$0.00	\$27,284,694.14	\$18,189,474.89	\$9,095,219.25	\$18,189,474.89	\$0.00	\$9,095,219.25	\$18,189,474.89	\$18,189,474.89	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$11,059,201.01	-\$442,887.26	\$10,616,313.75	\$6,207,439.45	\$4,408,874.30	\$6,207,439.45	\$0.00	\$4,408,874.30	\$6,207,439.45	\$6,205,290.42	\$2,149.03
1220 Sueldos base al personal eventual	\$11,059,201.01	-\$442,887.26	\$10,616,313.75	\$6,207,439.45	\$4,408,874.30	\$6,207,439.45	\$0.00	\$4,408,874.30	\$6,207,439.45	\$6,205,290.42	\$2,149.03
1221 Sueldo base al personal eventual	\$11,059,201.01	-\$442,887.26	\$10,616,313.75	\$6,207,439.45	\$4,408,874.30	\$6,207,439.45	\$0.00	\$4,408,874.30	\$6,207,439.45	\$6,205,290.42	\$2,149.03
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,264,188.71	-\$391,000.41	\$3,873,188.30	\$828,806.57	\$3,044,381.73	\$828,806.57	\$0.00	\$3,044,381.73	\$828,806.57	\$828,806.57	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$4,264,188.71	-\$391,000.41	\$3,873,188.30	\$828,806.57	\$3,044,381.73	\$828,806.57	\$0.00	\$3,044,381.73	\$828,806.57	\$828,806.57	\$0.00
1321 Prima vacacional	\$747,568.07	-\$29,344.94	\$718,223.13	\$625,492.11	\$92,731.02	\$625,492.11	\$0.00	\$92,731.02	\$625,492.11	\$625,492.11	\$0.00
1323 Gratificación de fin de año	\$3,516,620.64	-\$361,655.47	\$3,154,965.17	\$203,314.46	\$2,951,650.71	\$203,314.46	\$0.00	\$2,951,650.71	\$203,314.46	\$203,314.46	\$0.00
1400 SEGURIDAD SOCIAL	\$8,764,122.42	-\$1,320,378.73	\$7,443,743.69	\$5,687,534.93	\$1,756,208.76	\$5,687,534.93	\$0.00	\$1,756,208.76	\$4,673,726.35	\$4,673,726.35	\$1,013,808.58
1410 Aportaciones de seguridad social	\$6,660,293.49	-\$1,285,631.84	\$5,374,661.65	\$4,330,135.66	\$1,044,525.99	\$4,330,135.66	\$0.00	\$1,044,525.99	\$3,632,682.07	\$3,632,682.07	\$697,453.59
1411 Cuotas al I.M.S.S.	\$6,660,293.49	-\$1,285,631.84	\$5,374,661.65	\$4,330,135.66	\$1,044,525.99	\$4,330,135.66	\$0.00	\$1,044,525.99	\$3,632,682.07	\$3,632,682.07	\$697,453.59
1420 Aportaciones a fondos de vivienda	\$2,103,828.93	-\$34,746.89	\$2,069,082.04	\$1,357,399.27	\$711,682.77	\$1,357,399.27	\$0.00	\$711,682.77	\$1,041,044.28	\$1,041,044.28	\$316,354.99
1421 Cuotas para la vivienda	\$2,103,828.93	-\$34,746.89	\$2,069,082.04	\$1,357,399.27	\$711,682.77	\$1,357,399.27	\$0.00	\$711,682.77	\$1,041,044.28	\$1,041,044.28	\$316,354.99
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$372,177.72	-\$178,635.54	\$193,542.18	\$193,172.48	\$369.70	\$193,172.48	\$0.00	\$369.70	\$193,172.48	\$193,172.48	\$0.00
1520 Indemnizaciones	\$372,177.72	-\$178,635.54	\$193,542.18	\$193,172.48	\$369.70	\$193,172.48	\$0.00	\$369.70	\$193,172.48	\$193,172.48	\$0.00
1522 Indemnizaciones y Liquidaciones por Retiros y Haberes C	\$372,177.72	-\$178,635.54	\$193,542.18	\$193,172.48	\$369.70	\$193,172.48	\$0.00	\$369.70	\$193,172.48	\$193,172.48	\$0.00
2000 MATERIALES Y SUMINISTRO	\$62,580.39	\$188,190.24	\$250,770.63	\$247,087.47	\$3,683.16	\$247,087.47	\$0.00	\$3,683.16	\$247,087.47	\$246,252.27	\$835.20
2100 Materiales de administración, emisión de documntos	\$50,283.22	\$176,542.14	\$226,825.36	\$225,595.99	\$1,229.37	\$225,595.99	\$0.00	\$1,229.37	\$225,595.99	\$225,595.99	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$19,584.66	\$47,498.43	\$67,083.09	\$66,242.66	\$840.43	\$66,242.66	\$0.00	\$840.43	\$66,242.66	\$66,242.66	\$0.00
2111 Papelería y consumibles de oficina	\$19,584.66	\$47,498.43	\$67,083.09	\$66,242.66	\$840.43	\$66,242.66	\$0.00	\$840.43	\$66,242.66	\$66,242.66	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$19,040.22	\$16,781.51	\$35,821.73	\$35,821.73	\$0.00	\$35,821.73	\$0.00	\$0.00	\$35,821.73	\$35,821.73	\$0.00
2141 Material de limpieza y mantenimiento e insumos para equ	\$19,040.22	\$16,781.51	\$35,821.73	\$35,821.73	\$0.00	\$35,821.73	\$0.00	\$0.00	\$35,821.73	\$35,821.73	\$0.00
2160 Material de limpieza	\$9,485.85	\$17,083.45	\$26,569.30	\$26,180.36	\$388.94	\$26,180.36	\$0.00	\$388.94	\$26,180.36	\$26,180.36	\$0.00
2161 Material de limpieza	\$9,485.85	\$17,083.45	\$26,569.30	\$26,180.36	\$388.94	\$26,180.36	\$0.00	\$388.94	\$26,180.36	\$26,180.36	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$2,172.49	\$94,878.75	\$97,051.24	\$97,051.24	\$0.00	\$97,051.24	\$0.00	\$0.00	\$97,051.24	\$97,051.24	\$0.00
2181 Material para registro e identificación de bienes y persona	\$2,172.49	\$94,878.75	\$97,051.24	\$97,051.24	\$0.00	\$97,051.24	\$0.00	\$0.00	\$97,051.24	\$97,051.24	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$622.68	\$1,885.71	\$2,508.39	\$54.60	\$2,453.79	\$54.60	\$0.00	\$2,453.79	\$54.60	\$54.60	\$0.00
2210 Productos alimenticios para personas	\$622.68	\$1,885.71	\$2,508.39	\$54.60	\$2,453.79	\$54.60	\$0.00	\$2,453.79	\$54.60	\$54.60	\$0.00
2211 Alimentación en oficinas o lugares de trabajo	\$622.68	\$1,885.71	\$2,508.39	\$54.60	\$2,453.79	\$54.60	\$0.00	\$2,453.79	\$54.60	\$54.60	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$8,728.14	\$7,520.16	\$16,248.30	\$16,248.30	\$0.00	\$16,248.30	\$0.00	\$0.00	\$16,248.30	\$16,248.30	\$0.00



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2610	Combustibles, lubricantes y aditivos	\$8,728.14	\$7,520.16	\$16,248.30	\$16,248.30	\$0.00	\$16,248.30	\$0.00	\$0.00	\$16,248.30	\$16,248.30	\$0.00
2611	Combustibles lubricantes y aditivos	\$8,728.14	\$7,520.16	\$16,248.30	\$16,248.30	\$0.00	\$16,248.30	\$0.00	\$0.00	\$16,248.30	\$16,248.30	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,946.35	\$2,242.23	\$5,188.58	\$5,188.58	\$0.00	\$5,188.58	\$0.00	\$0.00	\$5,188.58	\$4,353.38	\$835.20
2920	Refacciones y accesorios menores de edificios	\$1,446.35	\$2,407.02	\$3,853.37	\$3,853.37	\$0.00	\$3,853.37	\$0.00	\$0.00	\$3,853.37	\$3,853.37	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,446.35	\$2,407.02	\$3,853.37	\$3,853.37	\$0.00	\$3,853.37	\$0.00	\$0.00	\$3,853.37	\$3,853.37	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$1,500.00	-\$164.79	\$1,335.21	\$1,335.21	\$0.00	\$1,335.21	\$0.00	\$0.00	\$1,335.21	\$500.01	\$835.20
2941	Refacciones y accesorios menores para equipo de cómputo	\$1,500.00	-\$164.79	\$1,335.21	\$1,335.21	\$0.00	\$1,335.21	\$0.00	\$0.00	\$1,335.21	\$500.01	\$835.20
3000	SERVICIOS GENERALES	\$715,146.61	\$2,144,711.70	\$2,859,858.31	\$2,827,444.61	\$32,413.70	\$2,827,444.61	\$0.00	\$32,413.70	\$2,734,681.61	\$2,734,681.61	\$92,763.00
3100	SERVICIOS BÁSICOS	\$192,881.69	\$400,326.13	\$593,207.82	\$592,764.56	\$443.26	\$592,764.56	\$0.00	\$443.26	\$592,764.56	\$592,764.56	\$0.00
3110	Energía eléctrica	\$66,829.00	\$240,907.50	\$307,736.50	\$307,356.00	\$380.50	\$307,356.00	\$0.00	\$380.50	\$307,356.00	\$307,356.00	\$0.00
3111	Energía eléctrica	\$66,829.00	\$240,907.50	\$307,736.50	\$307,356.00	\$380.50	\$307,356.00	\$0.00	\$380.50	\$307,356.00	\$307,356.00	\$0.00
3130	Agua	\$11,241.68	\$34,552.00	\$45,793.68	\$45,731.02	\$62.66	\$45,731.02	\$0.00	\$62.66	\$45,731.02	\$45,731.02	\$0.00
3131	Agua	\$11,241.68	\$34,552.00	\$45,793.68	\$45,731.02	\$62.66	\$45,731.02	\$0.00	\$62.66	\$45,731.02	\$45,731.02	\$0.00
3140	Telefonía Tradicional	\$59,159.10	\$91,271.44	\$150,430.54	\$150,430.54	\$0.00	\$150,430.54	\$0.00	\$0.00	\$150,430.54	\$150,430.54	\$0.00
3141	Telefonía tradicional	\$59,159.10	\$91,271.44	\$150,430.54	\$150,430.54	\$0.00	\$150,430.54	\$0.00	\$0.00	\$150,430.54	\$150,430.54	\$0.00
3150	Telefonía celular	\$40,347.00	\$3,828.00	\$44,175.00	\$44,175.00	\$0.00	\$44,175.00	\$0.00	\$0.00	\$44,175.00	\$44,175.00	\$0.00
3151	Telefonía celular	\$40,347.00	\$3,828.00	\$44,175.00	\$44,175.00	\$0.00	\$44,175.00	\$0.00	\$0.00	\$44,175.00	\$44,175.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$15,140.00	\$29,580.10	\$44,720.10	\$44,720.00	\$0.10	\$44,720.00	\$0.00	\$0.10	\$44,720.00	\$44,720.00	\$0.00
3171	Servicios de acceso de internet, redes y procesamiento d	\$15,140.00	\$29,580.10	\$44,720.10	\$44,720.00	\$0.10	\$44,720.00	\$0.00	\$0.10	\$44,720.00	\$44,720.00	\$0.00
3180	Servicios postales y telegráficos	\$164.91	\$187.09	\$352.00	\$352.00	\$0.00	\$352.00	\$0.00	\$0.00	\$352.00	\$352.00	\$0.00
3181	Servicios postales y telegráficos	\$164.91	\$187.09	\$352.00	\$352.00	\$0.00	\$352.00	\$0.00	\$0.00	\$352.00	\$352.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$106,383.57	\$777,066.06	\$883,449.63	\$872,828.09	\$10,621.54	\$872,828.09	\$0.00	\$10,621.54	\$872,828.09	\$872,828.09	\$0.00
3220	Arrendamiento de edificios	\$106,383.57	\$777,066.06	\$883,449.63	\$872,828.09	\$10,621.54	\$872,828.09	\$0.00	\$10,621.54	\$872,828.09	\$872,828.09	\$0.00
3221	Arrendamiento de edificios	\$106,383.57	\$777,066.06	\$883,449.63	\$872,828.09	\$10,621.54	\$872,828.09	\$0.00	\$10,621.54	\$872,828.09	\$872,828.09	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$55,466.80	\$299,706.38	\$355,173.18	\$355,173.18	\$0.00	\$355,173.18	\$0.00	\$0.00	\$355,173.18	\$355,173.18	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$40,400.00	\$284,436.66	\$324,836.66	\$324,836.66	\$0.00	\$324,836.66	\$0.00	\$0.00	\$324,836.66	\$324,836.66	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$40,400.00	\$284,436.66	\$324,836.66	\$324,836.66	\$0.00	\$324,836.66	\$0.00	\$0.00	\$324,836.66	\$324,836.66	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$590.00	\$21,033.56	\$21,623.56	\$21,623.56	\$0.00	\$21,623.56	\$0.00	\$0.00	\$21,623.56	\$21,623.56	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$590.00	\$21,033.56	\$21,623.56	\$21,623.56	\$0.00	\$21,623.56	\$0.00	\$0.00	\$21,623.56	\$21,623.56	\$0.00
3380	Servicios de vigilancia	\$14,476.80	-\$5,763.84	\$8,712.96	\$8,712.96	\$0.00	\$8,712.96	\$0.00	\$0.00	\$8,712.96	\$8,712.96	\$0.00
3381	Servicios de vigilancia	\$14,476.80	-\$5,763.84	\$8,712.96	\$8,712.96	\$0.00	\$8,712.96	\$0.00	\$0.00	\$8,712.96	\$8,712.96	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$32,543.19	\$151,116.70	\$183,659.89	\$169,073.57	\$14,586.32	\$169,073.57	\$0.00	\$14,586.32	\$169,073.57	\$169,073.57	\$0.00
3410	Servicios financieros y bancarios	\$32,543.19	\$129,172.33	\$161,715.52	\$147,419.20	\$14,296.32	\$147,419.20	\$0.00	\$14,296.32	\$147,419.20	\$147,419.20	\$0.00
3411	Servicios financieros y bancarios	\$32,543.19	\$129,172.33	\$161,715.52	\$147,419.20	\$14,296.32	\$147,419.20	\$0.00	\$14,296.32	\$147,419.20	\$147,419.20	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$18,464.37	\$18,464.37	\$18,464.37	\$0.00	\$18,464.37	\$0.00	\$0.00	\$18,464.37	\$18,464.37	\$0.00



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3451 Seguro de bienes patrimoniales	\$0.00	\$18,464.37	\$18,464.37	\$18,464.37	\$0.00	\$18,464.37	\$0.00	\$0.00	\$18,464.37	\$18,464.37	\$0.00
3470 Fletes y maniobras	\$0.00	\$3,480.00	\$3,480.00	\$3,190.00	\$290.00	\$3,190.00	\$0.00	\$290.00	\$3,190.00	\$3,190.00	\$0.00
3471 Fletes y maniobras	\$0.00	\$3,480.00	\$3,480.00	\$3,190.00	\$290.00	\$3,190.00	\$0.00	\$290.00	\$3,190.00	\$3,190.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$4,586.61	\$5,244.43	\$9,831.04	\$9,824.19	\$6.85	\$9,824.19	\$0.00	\$6.85	\$9,824.19	\$9,824.19	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$1,986.62	\$1,046.38	\$3,033.00	\$3,027.01	\$5.99	\$3,027.01	\$0.00	\$5.99	\$3,027.01	\$3,027.01	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$1,986.62	\$1,046.38	\$3,033.00	\$3,027.01	\$5.99	\$3,027.01	\$0.00	\$5.99	\$3,027.01	\$3,027.01	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$2,599.99	\$899.01	\$3,499.00	\$3,498.14	\$0.86	\$3,498.14	\$0.00	\$0.86	\$3,498.14	\$3,498.14	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$2,599.99	\$899.01	\$3,499.00	\$3,498.14	\$0.86	\$3,498.14	\$0.00	\$0.86	\$3,498.14	\$3,498.14	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$3,299.04	\$3,299.04	\$3,299.04	\$0.00	\$3,299.04	\$0.00	\$0.00	\$3,299.04	\$3,299.04	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$3,299.04	\$3,299.04	\$3,299.04	\$0.00	\$3,299.04	\$0.00	\$0.00	\$3,299.04	\$3,299.04	\$0.00
3700 Servicios de traslados y viáticos	\$40,598.36	\$21,331.92	\$61,930.28	\$60,378.02	\$1,552.26	\$60,378.02	\$0.00	\$1,552.26	\$60,378.02	\$60,378.02	\$0.00
3710 Pasajes aéreos	\$0.00	\$7,316.00	\$7,316.00	\$7,316.00	\$0.00	\$7,316.00	\$0.00	\$0.00	\$7,316.00	\$7,316.00	\$0.00
3711 Pasajes aéreos	\$0.00	\$7,316.00	\$7,316.00	\$7,316.00	\$0.00	\$7,316.00	\$0.00	\$0.00	\$7,316.00	\$7,316.00	\$0.00
3720 Pasajes terrestres	\$7,316.00	-\$7,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres nacionales	\$7,316.00	-\$7,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$33,282.36	\$21,331.92	\$54,614.28	\$53,062.02	\$1,552.26	\$53,062.02	\$0.00	\$1,552.26	\$53,062.02	\$53,062.02	\$0.00
3751 Viáticos en el país	\$24,982.00	-\$12,803.14	\$12,178.86	\$10,632.10	\$1,546.76	\$10,632.10	\$0.00	\$1,546.76	\$10,632.10	\$10,632.10	\$0.00
3752 Gastos de Traslado en Comisiones Oficiales	\$8,300.36	\$34,135.06	\$42,435.42	\$42,429.92	\$5.50	\$42,429.92	\$0.00	\$5.50	\$42,429.92	\$42,429.92	\$0.00
3900 OTROS SERVICIOS GENERALES	\$282,686.39	\$489,920.08	\$772,606.47	\$767,403.00	\$5,203.47	\$767,403.00	\$0.00	\$5,203.47	\$674,640.00	\$674,640.00	\$92,763.00
3920 Impuestos y derechos	\$4,796.00	\$4,765.00	\$9,561.00	\$4,764.00	\$4,797.00	\$4,764.00	\$0.00	\$4,797.00	\$4,764.00	\$4,764.00	\$0.00
3923 Tenencias y canje de placas de vehiculos oficiales	\$4,796.00	\$4,765.00	\$9,561.00	\$4,764.00	\$4,797.00	\$4,764.00	\$0.00	\$4,797.00	\$4,764.00	\$4,764.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$277,890.39	\$485,155.08	\$763,045.47	\$762,639.00	\$406.47	\$762,639.00	\$0.00	\$406.47	\$669,876.00	\$669,876.00	\$92,763.00
3982 Impuestos sobre nomina	\$277,890.39	\$485,155.08	\$763,045.47	\$762,639.00	\$406.47	\$762,639.00	\$0.00	\$406.47	\$669,876.00	\$669,876.00	\$92,763.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Total	\$52,523,111.00	\$0.00	\$52,523,111.00	\$34,180,960.40	\$18,342,150.60	\$34,180,960.40	\$0.00	\$18,342,150.60	\$33,074,388.82	\$33,071,404.59	\$1,109,555.81