



MUNICIPIO DE TAMAZUNCHALE
SAN LUIS POTOSI
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa - Orden de Gobierno
| Del 01/ene./2022 Al 31/oct./2022

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3_GB_SC

Fecha y | 16/nov./2022
hora de Impresión | 09:19 a. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
TOTAL DEL GASTO	\$431,420,780.50	\$35,110,492.81	\$466,531,273.31	\$199,752,322.67	\$195,402,863.32	\$266,778,950.64
ORGANOS AUTÓNOMOS	\$431,420,780.50	\$35,110,492.81	\$466,531,273.31	\$199,752,322.67	\$195,402,863.32	\$266,778,950.64



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FN3

MUNICIPIO DE TAMAZUNCHALE
SAN LUIS POTOSI
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
| Del 01/ene./2022 Al 31/oct./2022

Fecha y 16/nov./2022
hora de Impresión 09:22 a. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
LEGISLACIÓN	\$5,606,870.00	\$1,168,125.48	\$6,774,995.48	\$6,547,181.51	\$4,670,001.40	\$227,813.97
ASUNTOS FINANCIEROS Y HACENDARIOS	\$119,304,000.00	\$28,794,281.74	\$148,098,281.74	\$113,339,642.09	\$111,395,695.52	\$34,758,639.65
SALUD	\$0.00	\$399,588.06	\$399,588.06	\$398,992.00	\$398,992.00	\$596.06
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$15,641,140.00	\$11,146,910.53	\$26,788,050.53	\$6,078,432.37	\$6,053,743.27	\$20,709,618.16
EDUCACIÓN	\$155,600.00	\$849,081.13	\$1,004,681.13	\$73,466.24	\$68,443.75	\$931,214.89
PROTECCIÓN SOCIAL	\$1,074,520.70	\$148,327.60	\$1,222,848.30	\$919,992.92	\$908,926.83	\$302,855.38
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$249,670,805.80	-\$72,810,826.53	\$176,859,979.27	\$21,596,967.40	\$21,505,424.44	\$155,263,011.87
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$4,058,691.03	\$8,278,610.00	\$12,337,301.03	\$6,842,202.85	\$6,820,912.75	\$5,495,098.18
DESARROLLO ECONÓMICO	\$4,816,686.03	\$28,021,966.49	\$32,838,652.52	\$8,517,493.09	\$8,496,202.99	\$24,321,159.43
JUSTICIA	\$61,300.00	\$1,539,466.45	\$1,600,766.45	\$1,585,049.12	\$1,585,049.12	\$15,717.33
GOBIERNO	\$148,188,690.00	\$50,266,126.33	\$198,454,816.33	\$147,892,823.35	\$143,957,866.19	\$50,561,992.98
DESARROLLO SOCIAL	\$278,415,404.47	-\$43,177,600.01	\$235,237,804.46	\$43,342,006.23	\$42,948,794.14	\$191,895,798.23
TRANSPORTE	\$0.00	\$19,441,023.01	\$19,441,023.01	\$1,353,095.03	\$1,353,095.03	\$18,087,927.98
OTROS SERVICIOS GENERALES	\$3,127,800.00	\$571,776.34	\$3,699,576.34	\$3,649,427.57	\$3,535,597.09	\$50,148.77
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$19,731,720.00	\$18,512,164.33	\$38,243,884.33	\$22,753,171.33	\$22,753,171.33	\$15,490,713.00
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$63,565.00	\$83,826.99	\$147,391.99	\$82,726.63	\$82,726.63	\$64,665.36
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$357,000.00	-\$319,688.01	\$37,311.99	\$18,351.73	\$18,351.73	\$18,960.26
TURISMO	\$694,430.00	\$218,506.49	\$912,936.49	\$239,468.58	\$239,468.58	\$673,467.91
PROTECCIÓN AMBIENTAL	\$255,120.08	\$16,334,018.14	\$16,589,138.22	\$4,344,557.28	\$4,341,216.48	\$12,244,580.94
OTROS ASUNTOS SOCIALES	\$11,618,217.89	\$755,301.06	\$12,373,518.95	\$9,929,598.02	\$9,672,047.37	\$2,443,920.93



MUNICIPIO DE TAMAZUNCHALE
SAN LUIS POTOSI

Gasto por Categoría Programática
Del 01/ene./2022 Al 31/oct./2022

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PC

Fecha y hora de Impresión | 16/nov./2022
09:23 a. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Programas						
Desempeño de las Funciones						
Prestación de Servicios Públicos	\$431,420,780.50	\$35,110,492.81	\$466,531,273.31	\$199,752,322.67	\$195,402,863.32	\$266,778,950.64
Total del Gasto	\$431,420,780.50	\$35,110,492.81	\$466,531,273.31	\$199,752,322.67	\$195,402,863.32	\$266,778,950.64



MUNICIPIO DE TAMAZUNCHALE
SAN LUIS POTOSI
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Económica (por Tipo de Gasto)
| Del 01/ene./2022 Al 01/ene./2022

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_CL2

Fecha y 16/nov./2022
hora de Impresión 09:24 a. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Gasto Corriente	\$171,285,380.00	\$0.00	\$171,285,380.00	\$0.00	\$0.00	\$171,285,380.00
Gasto de Capital	\$256,483,401.00	\$0.00	\$256,483,401.00	\$0.00	\$0.00	\$256,483,401.00
Amortización de la deuda y disminución de pasivos	\$3,651,999.50	\$0.00	\$3,651,999.50	\$0.00	\$0.00	\$3,651,999.50
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$431,420,780.50	\$0.00	\$431,420,780.50	\$0.00	\$0.00	\$431,420,780.50



MUNICIPIO DE TAMAZUNCHALE SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/ene./2022 Al 31/oct./2022

Fecha y 16/nov./2022

hora de Impresión 09:26 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
001	TAMAZUNCHALE	\$0.00	\$57,127,589.00	\$57,127,589.24	\$48,379,866.59	\$18,775,203.58	\$18,775,203.58	\$18,775,203.58	\$38,352,385.00
002	EL BANCO SAN FRANCISCO	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$700,000.00
003	ACHIQUICO	\$0.00	\$18,264.01	\$18,264.01	\$18,264.01	\$18,264.01	\$18,264.01	\$18,264.01	\$0.00
005	AGUAZARCA	\$0.00	\$179,595.46	\$179,595.46	\$179,595.46	\$179,595.46	\$179,595.46	\$179,595.46	\$0.00
007	AMATITLA SANTIAGO	\$0.00	\$1,218,937.08	\$1,218,937.08	\$1,218,937.08	\$509,428.53	\$509,428.53	\$509,428.53	\$709,508.55
008	AMATITLA TAMAN	\$0.00	\$905,418.26	\$905,418.26	\$905,418.26	\$30,439.91	\$30,439.91	\$30,439.91	\$874,978.35
010	ATEHUAC	\$0.00	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$0.00
012	ATLAJQUE	\$0.00	\$396,484.00	\$396,484.00	\$396,484.00	\$45,659.86	\$45,659.86	\$45,659.86	\$350,824.14
013	AXHUMOL	\$0.00	\$60,879.82	\$60,879.82	\$60,879.82	\$60,879.82	\$60,879.82	\$60,879.82	\$0.00
018	CACATEO	\$0.00	\$3,067,958.51	\$3,067,958.51	\$3,067,958.51	\$30,439.91	\$30,439.91	\$30,439.91	\$3,037,518.60
020	SAN SEBASTIAN	\$0.00	\$1,337,355.00	\$1,337,355.00	\$1,337,355.00	\$0.00	\$0.00	\$0.00	\$1,337,355.00
021	CERRO GRANDE	\$0.00	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$0.00
022	CUATZONTITLA	\$0.00	\$45,659.86	\$45,659.86	\$45,659.86	\$45,659.86	\$45,659.86	\$45,659.86	\$0.00
023	COJOLAPA	\$0.00	\$1,285,884.70	\$1,285,884.70	\$1,285,884.70	\$621,318.91	\$621,318.91	\$621,318.91	\$664,565.79
025	COYOL (VEGA LARGA)	\$0.00	\$530,440.02	\$530,440.02	\$530,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$500,000.00
028	COAXOCOTITLA	\$0.00	\$1,162,670.09	\$1,162,670.09	\$1,162,670.09	\$76,099.77	\$76,099.77	\$76,099.77	\$1,086,570.32
029	LA CUCHILLA	\$0.00	\$184,880.05	\$184,880.05	\$184,880.05	\$184,880.05	\$184,880.05	\$184,880.05	\$0.00
030	CUIXCUATITLA	\$0.00	\$3,287,152.40	\$3,287,152.40	\$1,287,152.40	\$60,880.05	\$60,880.05	\$60,880.05	\$3,226,272.35
033	CHAPULHUACANITO	\$0.00	\$4,297,346.33	\$4,297,346.33	\$4,202,721.50	\$595,269.44	\$595,269.44	\$595,269.44	\$3,702,076.89
035	CHILOCUIL TAMAN	\$0.00	\$870,521.08	\$870,521.08	\$870,521.08	\$54,791.84	\$54,791.84	\$54,791.84	\$815,729.24
036	ECUATITLA	\$0.00	\$36,528.03	\$36,528.03	\$36,528.03	\$36,528.03	\$36,528.03	\$36,528.03	\$0.00
037	EL ENCINAL	\$0.00	\$2,019,755.76	\$2,019,755.76	\$2,019,755.76	\$30,439.91	\$30,439.91	\$30,439.91	\$1,989,315.85
038	ENRAMADITAS	\$0.00	\$45,659.86	\$45,659.86	\$45,659.86	\$45,659.86	\$45,659.86	\$45,659.86	\$0.00
040	BARRIO DE GUADALUPE (TAMAN)	\$0.00	\$1,199,138.90	\$1,199,138.90	\$1,199,138.90	\$951,267.80	\$951,267.80	\$951,267.80	\$247,871.10
041	GUAXCUACO	\$0.00	\$1,505,329.09	\$1,505,329.09	\$1,505,329.09	\$109,584.09	\$109,584.09	\$109,584.09	\$1,395,745.00
043	HUAZALINGO	\$0.00	\$1,624,137.10	\$1,624,137.10	\$1,624,137.10	\$45,660.04	\$45,660.04	\$45,660.04	\$1,578,477.06
046	IXTEAMEL	\$0.00	\$1,122,287.58	\$1,122,287.58	\$1,122,287.58	\$76,100.06	\$76,100.06	\$76,100.06	\$1,046,187.52
047	IXTLA (IXTLA SANTIAGO)	\$0.00	\$804,792.05	\$804,792.05	\$804,792.05	\$54,792.05	\$54,792.05	\$54,792.05	\$750,000.00
048	IXTLAPALACO (CAB MPAL)	\$0.00	\$2,492,649.00	\$2,492,649.00	\$2,492,649.00	\$0.00	\$0.00	\$0.00	\$2,492,649.00
049	LA LAGUNA	\$0.00	\$1,118,937.63	\$1,118,937.63	\$1,118,937.63	\$1,001,658.57	\$1,001,658.57	\$1,001,658.57	\$117,279.06
052	MECACHIQUICO	\$0.00	\$1,122,753.16	\$1,122,753.16	\$1,122,753.16	\$30,439.91	\$30,439.91	\$30,439.91	\$1,092,313.25
053	MECATLAN	\$0.00	\$1,124,804.84	\$1,124,804.84	\$1,124,804.84	\$403,282.80	\$403,282.80	\$403,282.80	\$721,522.04
054	EL NARANJAL	\$0.00	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$0.00
056	PAGUAYO (SAN FRANCISCO)	\$0.00	\$1,110,700.59	\$1,110,700.59	\$1,110,700.59	\$39,571.88	\$39,571.88	\$39,571.88	\$1,071,128.71
057	PALICTLA	\$0.00	\$1,142,421.26	\$1,142,421.26	\$1,142,421.26	\$60,880.05	\$60,880.05	\$60,880.05	\$1,081,541.21
058	EL PALMITO	\$0.00	\$30,439.56	\$30,439.56	\$30,439.56	\$30,439.56	\$30,439.56	\$30,439.56	\$0.00
059	LAS PALOMAS	\$0.00	\$922,675.61	\$922,675.61	\$922,675.61	\$76,100.06	\$76,100.06	\$76,100.06	\$846,575.55
061	PAPATLACO SANTIAGO	\$0.00	\$870,866.76	\$870,866.76	\$870,866.76	\$68,490.05	\$68,490.05	\$68,490.05	\$802,376.71
062	PAYANTLA	\$0.00	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$0.00
063	PEMUCHO	\$0.00	\$1,631,237.49	\$1,631,237.49	\$1,631,237.49	\$91,319.72	\$91,319.72	\$91,319.72	\$1,539,917.77
067	EL PLATANITO	\$0.00	\$780,439.91	\$780,439.91	\$780,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$750,000.00



MUNICIPIO DE TAMAZUNCHALE SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/ene./2022 Al 31/oct./2022

Fecha y 16/nov./2022

hora de Impresión 09:26 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
069	LA PROVIDENCIA	\$0.00	\$698,868.50	\$698,868.50	\$698,868.50	\$698,868.50	\$698,868.50	\$698,868.50	\$0.00
070	RANCHO NUEVO	\$0.00	\$76,098.90	\$76,098.90	\$76,098.90	\$76,098.90	\$76,098.90	\$76,098.90	\$0.00
074	SAN FRANCISCO	\$0.00	\$1,520,507.49	\$1,520,507.49	\$1,520,507.49	\$173,507.49	\$173,507.49	\$173,507.49	\$1,347,000.00
076	SANTA MARIA PICULA	\$0.00	\$60,879.12	\$60,879.12	\$60,879.12	\$60,879.12	\$60,879.12	\$60,879.12	\$0.00
078	SANTIAGO CENTRO	\$0.00	\$2,925,263.02	\$2,925,263.02	\$2,925,263.02	\$276,169.17	\$276,169.17	\$276,169.17	\$2,649,093.85
079	TACIAL	\$0.00	\$60,880.05	\$60,880.05	\$60,880.05	\$60,880.05	\$60,880.05	\$60,880.05	\$0.00
080	TAMACOL	\$0.00	\$45,660.04	\$45,660.04	\$45,660.04	\$45,660.04	\$45,660.04	\$45,660.04	\$0.00
082	TAMAN	\$0.00	\$1,967,116.43	\$1,967,116.43	\$1,872,116.43	\$426,004.66	\$426,004.66	\$426,004.66	\$1,541,111.77
084	TEMACUIL	\$0.00	\$1,451,964.90	\$1,451,964.90	\$1,451,964.90	\$60,879.12	\$60,879.12	\$60,879.12	\$1,391,085.78
085	TEMAMATLA	\$0.00	\$45,659.86	\$45,659.86	\$45,659.86	\$45,659.86	\$45,659.86	\$45,659.86	\$0.00
086	TENEXCO	\$0.00	\$68,490.05	\$68,490.05	\$68,490.05	\$68,490.05	\$68,490.05	\$68,490.05	\$0.00
087	TENEXTIPA	\$0.00	\$1,103,180.36	\$1,103,180.36	\$1,103,180.36	\$45,660.04	\$45,660.04	\$45,660.04	\$1,057,520.32
088	EL TEPETATE	\$0.00	\$1,004,423.22	\$1,004,423.22	\$1,004,423.22	\$60,880.05	\$60,880.05	\$60,880.05	\$943,543.17
091	SAN ANTONIO	\$0.00	\$1,528,945.89	\$1,528,945.89	\$1,528,945.89	\$18,263.94	\$18,263.94	\$18,263.94	\$1,510,681.95
092	TETITLA	\$0.00	\$68,490.05	\$68,490.05	\$68,490.05	\$68,490.05	\$68,490.05	\$68,490.05	\$0.00
093	TETLAMA	\$0.00	\$861,832.33	\$861,832.33	\$861,832.33	\$60,880.05	\$60,880.05	\$60,880.05	\$800,952.28
094	TEXOJOL	\$0.00	\$768,184.18	\$768,184.18	\$768,184.18	\$45,659.86	\$45,659.86	\$45,659.86	\$722,524.32
096	TEZAPOTLA	\$0.00	\$1,045,916.58	\$1,045,916.58	\$1,045,916.58	\$904,749.54	\$904,749.54	\$904,749.54	\$141,167.04
098	TEZONTLA	\$0.00	\$76,098.90	\$76,098.90	\$76,098.90	\$76,098.90	\$76,098.90	\$76,098.90	\$0.00
099	TIANGUISPICULA	\$0.00	\$1,155,150.91	\$1,155,150.91	\$1,155,150.91	\$91,318.68	\$91,318.68	\$91,318.68	\$1,063,832.23
102	TLALNEPANTLA	\$0.00	\$2,725,584.12	\$2,725,584.12	\$2,725,584.12	\$839,098.09	\$839,098.09	\$839,098.09	\$1,886,486.03
103	TLAMAYA SANTIAGO	\$0.00	\$27,396.02	\$27,396.02	\$27,396.02	\$27,396.02	\$27,396.02	\$27,396.02	\$0.00
105	TLACUILOLA	\$0.00	\$890,242.75	\$890,242.75	\$890,242.75	\$890,242.75	\$890,242.75	\$890,242.75	\$0.00
106	VEGA LARGA	\$0.00	\$788,829.84	\$788,829.84	\$788,829.84	\$710,588.74	\$710,588.74	\$710,588.74	\$78,241.10
108	XALTIPA	\$0.00	\$735,134.19	\$735,134.19	\$735,134.19	\$45,660.04	\$45,660.04	\$45,660.04	\$689,474.15
109	XICOTLA	\$0.00	\$33,483.52	\$33,483.52	\$33,483.52	\$33,483.52	\$33,483.52	\$33,483.52	\$0.00
113	ZOQUITIPA	\$0.00	\$995,808.87	\$995,808.87	\$995,808.87	\$457,546.86	\$457,546.86	\$457,546.86	\$538,262.01
114	EL CHAPARRAL	\$0.00	\$1,180,884.01	\$1,180,884.01	\$1,180,884.01	\$45,659.34	\$45,659.34	\$45,659.34	\$1,135,224.67
115	TANTOYUQUITA	\$0.00	\$1,180,869.79	\$1,180,869.79	\$1,180,869.79	\$1,094,953.29	\$1,094,953.29	\$1,094,953.29	\$85,916.50
116	LA BANDERA (SAN FRANCISCO)	\$0.00	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$0.00
118	ENCINO SOLO	\$0.00	\$245,257.09	\$245,257.09	\$186,626.05	\$186,626.05	\$186,626.05	\$186,626.05	\$58,631.04
119	TECOMATE DOS	\$0.00	\$1,395,780.44	\$1,395,780.44	\$1,395,780.44	\$45,659.34	\$45,659.34	\$45,659.34	\$1,350,121.10
120	LIMAJYO	\$0.00	\$861,830.33	\$861,830.33	\$861,830.33	\$691,360.41	\$691,360.41	\$691,360.41	\$170,469.92
121	CACALACAYO	\$0.00	\$624,060.19	\$624,060.19	\$624,060.19	\$374,306.26	\$374,306.26	\$374,306.26	\$249,753.93
122	TECOMATE UNO	\$0.00	\$898,769.81	\$898,769.81	\$898,769.81	\$591,936.75	\$591,936.75	\$591,936.75	\$306,833.06
125	TAXICHO	\$0.00	\$2,751,568.63	\$2,751,568.63	\$2,751,568.63	\$45,659.34	\$45,659.34	\$45,659.34	\$2,705,909.29
126	ARROYO DE LOS PATOS	\$0.00	\$2,559,402.41	\$2,559,402.41	\$2,496,521.27	\$219,224.41	\$219,224.41	\$219,224.41	\$2,340,178.00
129	MAZATETL	\$0.00	\$999,307.52	\$999,307.52	\$999,307.52	\$54,792.04	\$54,792.04	\$54,792.04	\$944,515.48
130	POXANTLA	\$0.00	\$1,018,714.37	\$1,018,714.37	\$1,018,714.37	\$786,131.05	\$786,131.05	\$786,131.05	\$232,583.32
132	PAHUAYO SAN MIGUEL	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
133	LA PIMIENTA (LOMAS DE AGUAYO)	\$0.00	\$1,177,404.53	\$1,177,404.53	\$1,177,404.53	\$30,439.91	\$30,439.91	\$30,439.91	\$1,146,964.62



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SAN LUIS POTOSI**

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/ene./2022 Al 31/oct./2022

Fecha y | 16/nov./2022

hora de Impresión | 09:26 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
139	EL PIÑAL	\$0.00	\$68,490.05	\$68,490.05	\$68,490.05	\$68,490.05	\$68,490.05	\$68,490.05	\$0.00
148	EL CARRIZAL	\$0.00	\$54,791.83	\$54,791.83	\$54,791.83	\$54,791.83	\$54,791.83	\$54,791.83	\$0.00
153	BUENOS AIRES RETROCESO	\$0.00	\$651,039.91	\$651,039.91	\$650,454.46	\$650,454.46	\$650,454.46	\$650,454.46	\$585.45
162	TLALOCUIL	\$0.00	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$0.00
164	TOTECTITLA LOS CIRUELOS	\$0.00	\$542,899.98	\$542,899.98	\$542,899.98	\$36,528.03	\$36,528.03	\$36,528.03	\$506,371.95
166	CUAPILOL	\$0.00	\$54,792.04	\$54,792.04	\$54,792.04	\$54,792.04	\$54,792.04	\$54,792.04	\$0.00
167	EL LAUREL	\$0.00	\$45,659.34	\$45,659.34	\$45,659.34	\$45,659.34	\$45,659.34	\$45,659.34	\$0.00
169	MECAPALA	\$0.00	\$761,424.48	\$761,424.48	\$761,424.48	\$730,641.52	\$730,641.52	\$730,641.52	\$30,782.96
170	CUAJAPA TAMAN	\$0.00	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$0.00
172	BARRIO LA VEGA CUIXCUATITLA	\$0.00	\$45,660.04	\$45,660.04	\$45,660.04	\$45,660.04	\$45,660.04	\$45,660.04	\$0.00
173	BUENA VISTA (SAN FRANCISCO)	\$0.00	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$0.00
174	COAHUICA	\$0.00	\$1,041,094.04	\$1,041,094.04	\$1,041,094.04	\$41,094.04	\$41,094.04	\$41,094.04	\$1,000,000.00
176	EL COYOL SAN FRANCISCO	\$0.00	\$51,747.84	\$51,747.84	\$51,747.84	\$51,747.84	\$51,747.84	\$51,747.84	\$0.00
178	TEXOPIS	\$0.00	\$18,263.94	\$18,263.94	\$18,263.94	\$18,263.94	\$18,263.94	\$18,263.94	\$0.00
179	LAS CHACHALACAS	\$0.00	\$445,659.34	\$445,659.34	\$445,659.34	\$330,278.87	\$330,278.87	\$330,278.87	\$115,380.47
180	CHICHICTLA	\$0.00	\$839,237.56	\$839,237.56	\$839,237.56	\$30,439.56	\$30,439.56	\$30,439.56	\$808,798.00
190	EL RANCHITO	\$0.00	\$27,396.02	\$27,396.02	\$27,396.02	\$27,396.02	\$27,396.02	\$27,396.02	\$0.00
197	TIXCUAYUCA	\$0.00	\$756,090.42	\$756,090.42	\$756,090.42	\$590,726.40	\$590,726.40	\$590,726.40	\$165,364.02
198	TENCAXAPA	\$0.00	\$1,515,000.00	\$1,515,000.00	\$1,420,000.00	\$0.00	\$0.00	\$0.00	\$1,515,000.00
199	TEOZELOC	\$0.00	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$0.00
202	TILAPA	\$0.00	\$1,084,541.12	\$1,084,541.12	\$1,084,541.12	\$857,993.12	\$857,993.12	\$857,993.12	\$226,548.00
206	TOROJATL	\$0.00	\$1,061,168.19	\$1,061,168.19	\$1,061,168.19	\$909,684.32	\$909,684.32	\$909,684.32	\$151,483.87
209	XILIAPA	\$0.00	\$1,365,225.13	\$1,365,225.13	\$1,365,225.13	\$30,440.02	\$30,440.02	\$30,440.02	\$1,334,785.11
210	XINICTLE	\$0.00	\$443,916.95	\$443,916.95	\$443,916.95	\$176,462.08	\$176,462.08	\$176,462.08	\$267,454.87
211	XOMOCO	\$0.00	\$944,356.00	\$944,356.00	\$944,356.00	\$60,880.05	\$60,880.05	\$60,880.05	\$883,475.95
215	CUAPACHO	\$0.00	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$0.00
216	HUICHAPA	\$0.00	\$1,374,450.46	\$1,374,450.46	\$1,374,450.46	\$0.00	\$0.00	\$0.00	\$1,374,450.46
221	SOQUIAMEL	\$0.00	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$0.00
223	BARRIO PROGRESO (TAMAN)	\$0.00	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$0.00
224	AHUIMOL	\$0.00	\$358,500.00	\$358,500.00	\$358,500.00	\$256,833.55	\$256,833.55	\$256,833.55	\$101,666.45
225	AHUEHUEYO	\$0.00	\$2,618,138.53	\$2,618,138.53	\$2,618,138.53	\$82,188.06	\$82,188.06	\$82,188.06	\$2,535,950.47
234	LAS CABAÑAS	\$0.00	\$1,314,945.33	\$1,314,945.33	\$1,314,945.33	\$540,969.05	\$540,969.05	\$540,969.05	\$773,976.28
239	PAHUAYO (SANTIAGO)	\$0.00	\$41,094.04	\$41,094.04	\$41,094.04	\$41,094.04	\$41,094.04	\$41,094.04	\$0.00
240	PEZMAYO SANTIAGO	\$0.00	\$964,977.16	\$964,977.16	\$964,977.16	\$27,396.02	\$27,396.02	\$27,396.02	\$937,581.14
245	LIMATITLA	\$0.00	\$1,240,459.27	\$1,240,459.27	\$1,240,459.27	\$1,240,459.27	\$1,240,459.27	\$1,240,459.27	\$0.00
246	EL MAGUEY	\$0.00	\$30,439.56	\$30,439.56	\$30,439.56	\$30,439.56	\$30,439.56	\$30,439.56	\$0.00
253	CUAJAPA SANTIAGO	\$0.00	\$1,441,094.04	\$1,441,094.04	\$1,441,094.04	\$41,094.04	\$41,094.04	\$41,094.04	\$1,400,000.00
255	TEXOCHITL	\$0.00	\$914,297.06	\$914,297.06	\$914,297.06	\$30,440.02	\$30,440.02	\$30,440.02	\$883,857.04
256	TOLAPA (TOLAPA TAMAN)	\$0.00	\$863,584.56	\$863,584.56	\$863,584.56	\$30,439.91	\$30,439.91	\$30,439.91	\$833,144.65
258	TEPETZINTLA	\$0.00	\$41,094.04	\$41,094.04	\$41,094.04	\$41,094.04	\$41,094.04	\$41,094.04	\$0.00
259	PEMUCHTITLA	\$0.00	\$1,014,407.94	\$1,014,407.94	\$1,014,407.94	\$30,439.56	\$30,439.56	\$30,439.56	\$983,968.38



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Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/ene./2022 Al 31/oct./2022

Fecha y 16/nov./2022

hora de Impresión 09:26 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
266	ACUAPICH (PIXTEYO)	\$0.00	\$45,659.34	\$45,659.34	\$45,659.34	\$45,659.34	\$45,659.34	\$45,659.34	\$0.00
272	CUITLAMECACO	\$0.00	\$1,443,143.02	\$1,443,143.02	\$1,443,143.02	\$30,440.02	\$30,440.02	\$30,440.02	\$1,412,703.00
273	EL GAVILAN	\$0.00	\$582,242.65	\$582,242.65	\$582,242.65	\$30,439.91	\$30,439.91	\$30,439.91	\$551,802.74
284	TLACHIHUALAMEL	\$0.00	\$27,395.92	\$27,395.92	\$27,395.92	\$27,395.92	\$27,395.92	\$27,395.92	\$0.00
285	XOCHIAYO SANTIAGO	\$0.00	\$27,396.02	\$27,396.02	\$27,396.02	\$27,396.02	\$27,396.02	\$27,396.02	\$0.00
290	EL MIRADOR	\$0.00	\$1,031,875.19	\$1,031,875.19	\$1,031,875.19	\$30,439.91	\$30,439.91	\$30,439.91	\$1,001,435.28
300	AQUICHAMEL	\$0.00	\$15,219.95	\$15,219.95	\$15,219.95	\$15,219.95	\$15,219.95	\$15,219.95	\$0.00
303	CAMARONES	\$0.00	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$0.00
305	LA CEIBA	\$0.00	\$858,011.88	\$858,011.88	\$858,011.88	\$60,879.12	\$60,879.12	\$60,879.12	\$797,132.76
306	LOS CERRITOS	\$0.00	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$0.00
310	EL INFIERNILLO	\$0.00	\$1,214,749.98	\$1,214,749.98	\$1,214,749.98	\$15,220.01	\$15,220.01	\$15,220.01	\$1,199,529.97
312	LUIS DONALDO COLOSIO (SAN JOSE)	\$0.00	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$0.00
319	PILCHAPULHUACAN	\$0.00	\$3,039,219.15	\$3,039,219.15	\$3,039,219.15	\$0.00	\$0.00	\$0.00	\$3,039,219.15
321	POXTLA	\$0.00	\$1,104,293.97	\$1,104,293.97	\$1,104,293.97	\$0.00	\$0.00	\$0.00	\$1,104,293.97
328	SAN ISIDRO (TAMAZ)	\$0.00	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$0.00
334	TLALIXCO	\$0.00	\$60,879.82	\$60,879.82	\$60,879.82	\$60,879.82	\$60,879.82	\$60,879.82	\$0.00
365	IXTAPALACO	\$0.00	\$60,879.93	\$60,879.93	\$60,879.93	\$60,879.93	\$60,879.93	\$60,879.93	\$0.00
373	BARRIO SAN RAFAEL	\$0.00	\$2,090,744.91	\$2,090,744.91	\$2,090,744.91	\$30,439.91	\$30,439.91	\$30,439.91	\$2,060,305.00
374	CERRO GRANDE SANTIAGO	\$0.00	\$644,080.77	\$644,080.77	\$644,080.77	\$0.00	\$0.00	\$0.00	\$644,080.77
379	ZOPILOAPA	\$0.00	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$0.00
382	JALTOCAN SAN FRANCISCO	\$0.00	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$0.00
383	ACALAMAYO	\$0.00	\$975,761.32	\$975,761.32	\$975,761.32	\$0.00	\$0.00	\$0.00	\$975,761.32
384	LOMAS DE BUENAVISTA TAMAN	\$0.00	\$794,281.92	\$794,281.92	\$794,281.92	\$30,439.91	\$30,439.91	\$30,439.91	\$763,842.01
385	SAN JOSE SANTIAGO	\$0.00	\$1,076,979.03	\$1,076,979.03	\$1,076,979.03	\$0.00	\$0.00	\$0.00	\$1,076,979.03
397	TEPEYAC	\$0.00	\$1,195,330.77	\$1,195,330.77	\$1,195,330.77	\$0.00	\$0.00	\$0.00	\$1,195,330.77
398	TLACHIQUILILLACAPA	\$0.00	\$2,157,537.59	\$2,157,537.59	\$2,157,537.59	\$0.00	\$0.00	\$0.00	\$2,157,537.59
401	BARRIO SAN MIGUEL	\$0.00	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$0.00
404	BARRIO PROGRESO (SAN FRANCISCO)	\$0.00	\$54,792.05	\$54,792.05	\$54,792.05	\$54,792.05	\$54,792.05	\$54,792.05	\$0.00
419	SAN ANDRES	\$0.00	\$1,540,587.23	\$1,540,587.23	\$1,540,587.23	\$0.00	\$0.00	\$0.00	\$1,540,587.23
999	H AYUNTAMIENTO	\$431,420,780.50	-\$147,528,21...	\$283,892,567.62	\$155,550,706.58	\$155,550,706.58	\$152,268,160.57	\$151,201,247.23	\$128,341,86...
Total		\$431,420,780.50	\$32,633,673....	\$464,054,454.27	\$324,558,148.12	\$198,892,665.47	\$195,610,119.46	\$194,543,206.12	\$265,161,78...