

Listado Acumulado del Presupuesto

Fecha: 31/08/2022
Hora: 11:08:27a. m.

Mes: AGOSTO

Año: 2022

Clave	Descripcion	Congreso	Modificado Anual	Modificado	IMPORTES PRESUPUESTALES MENSUALES					Por Ejercer Anual
					Comprometido	Devengado	Ejercido	Pagado	Disponible	
					IMPORTES PRESUPUESTALES ACUMULADOS					
					Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible
0310	SISTEMA EDUCATIVO ESTATAL REGULAR	2,339,655,141.55	2,491,023,175.27	114,440,442.29	1,212,887.07	31,058,486.91	11,163,362.00	64,567,383.66	6,438,322.65	1,035,240,043.25
				1,516,575,094.20	2,076,868.17	31,896,650.14	95,442,332.22	1,326,367,281.49	60,791,962.18	
1000	SERVICIOS PERSONALES	2,188,876,249.30	2,295,626,427.78	98,975,689.96	0.00	24,602,048.56	4,497,843.05	56,215,657.41	13,660,140.94	968,150,639.48
				1,376,413,513.65	776,855.76	25,411,422.06	62,364,791.78	1,238,922,718.70	48,937,725.35	
2000	MATERIALES Y SUMINISTROS	6,476,567.25	6,354,552.33	100,921.01	773,997.07	104,538.58	1,051,328.81	0.00	-1,828,943.45	2,626,074.02
				3,842,841.30	778,896.63	104,538.58	1,082,069.73	1,762,973.37	114,362.99	
3000	SERVICIOS GENERALES	13,347,954.00	35,966,006.55	6,738,701.15	438,890.00	22,519.00	248,721.98	6,372,826.22	-344,256.05	8,511,105.35
				31,480,466.91	521,115.78	51,308.73	905,184.16	25,977,292.53	4,025,565.71	
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	130,954,371.00	146,188,988.61	8,625,130.17	0.00	6,329,380.77	5,079,268.16	0.00	-2,783,518.76	51,330,124.43
				97,951,072.34	0.00	6,329,380.77	30,804,086.55	57,725,396.86	3,092,208.16	
6000	INVERSION PUBLICA	0.00	6,887,200.00	0.00	0.00	0.00	286,200.00	1,978,900.03	-2,265,100.03	4,622,099.97
				6,887,200.00	0.00	0.00	286,200.00	1,978,900.03	4,622,099.97	