



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2022

Fecha y 03/ago./2022

hora de Impresión 11:59 a. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$51,744,384.00	-\$1,846,048.96	\$49,898,335.04	\$27,004,057.91	\$22,894,277.13	\$27,004,057.91	\$0.00	\$22,894,277.13	\$26,717,150.06	\$26,717,150.06	\$286,907.85
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$27,284,694.14	\$0.00	\$27,284,694.14	\$16,002,986.53	\$11,281,707.61	\$16,002,986.53	\$0.00	\$11,281,707.61	\$16,002,986.53	\$16,002,986.53	\$0.00
1130	Sueldos base al personal permanente	\$27,284,694.14	\$0.00	\$27,284,694.14	\$16,002,986.53	\$11,281,707.61	\$16,002,986.53	\$0.00	\$11,281,707.61	\$16,002,986.53	\$16,002,986.53	\$0.00
1131	Sueldos base	\$27,284,694.14	\$0.00	\$27,284,694.14	\$16,002,986.53	\$11,281,707.61	\$16,002,986.53	\$0.00	\$11,281,707.61	\$16,002,986.53	\$16,002,986.53	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$11,059,201.01	\$0.00	\$11,059,201.01	\$5,309,912.81	\$5,749,288.20	\$5,309,912.81	\$0.00	\$5,749,288.20	\$5,309,912.81	\$5,309,912.81	\$0.00
1220	Sueldos base al personal eventual	\$11,059,201.01	\$0.00	\$11,059,201.01	\$5,309,912.81	\$5,749,288.20	\$5,309,912.81	\$0.00	\$5,749,288.20	\$5,309,912.81	\$5,309,912.81	\$0.00
1221	Sueldo base al personal eventual	\$11,059,201.01	\$0.00	\$11,059,201.01	\$5,309,912.81	\$5,749,288.20	\$5,309,912.81	\$0.00	\$5,749,288.20	\$5,309,912.81	\$5,309,912.81	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,264,188.71	-\$341,759.93	\$3,922,428.78	\$821,563.73	\$3,100,865.05	\$821,563.73	\$0.00	\$3,100,865.05	\$821,563.73	\$821,563.73	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$4,264,188.71	-\$341,759.93	\$3,922,428.78	\$821,563.73	\$3,100,865.05	\$821,563.73	\$0.00	\$3,100,865.05	\$821,563.73	\$821,563.73	\$0.00
1321	Prima vacacional	\$747,568.07	\$0.00	\$747,568.07	\$622,560.96	\$125,007.11	\$622,560.96	\$0.00	\$125,007.11	\$622,560.96	\$622,560.96	\$0.00
1323	Gratificación de fin de año	\$3,516,620.64	-\$341,759.93	\$3,174,860.71	\$199,002.77	\$2,975,857.94	\$199,002.77	\$0.00	\$2,975,857.94	\$199,002.77	\$199,002.77	\$0.00
1400	SEGURIDAD SOCIAL	\$8,764,122.42	-\$1,325,653.49	\$7,438,468.93	\$4,676,422.36	\$2,762,046.57	\$4,676,422.36	\$0.00	\$2,762,046.57	\$4,389,514.51	\$4,389,514.51	\$286,907.85
1410	Aportaciones de seguridad social	\$6,660,293.49	-\$1,285,631.84	\$5,374,661.65	\$3,635,378.08	\$1,739,283.57	\$3,635,378.08	\$0.00	\$1,739,283.57	\$3,348,470.23	\$3,348,470.23	\$286,907.85
1411	Cuotas al I.M.S.S.	\$6,660,293.49	-\$1,285,631.84	\$5,374,661.65	\$3,635,378.08	\$1,739,283.57	\$3,635,378.08	\$0.00	\$1,739,283.57	\$3,348,470.23	\$3,348,470.23	\$286,907.85
1420	Aportaciones a fondos de vivienda	\$2,103,828.93	-\$40,021.65	\$2,063,807.28	\$1,041,044.28	\$1,022,763.00	\$1,041,044.28	\$0.00	\$1,022,763.00	\$1,041,044.28	\$1,041,044.28	\$0.00
1421	Cuotas para la vivienda	\$2,103,828.93	-\$40,021.65	\$2,063,807.28	\$1,041,044.28	\$1,022,763.00	\$1,041,044.28	\$0.00	\$1,022,763.00	\$1,041,044.28	\$1,041,044.28	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$372,177.72	-\$178,635.54	\$193,542.18	\$193,172.48	\$369.70	\$193,172.48	\$0.00	\$369.70	\$193,172.48	\$193,172.48	\$0.00
1520	Indemnizaciones	\$372,177.72	-\$178,635.54	\$193,542.18	\$193,172.48	\$369.70	\$193,172.48	\$0.00	\$369.70	\$193,172.48	\$193,172.48	\$0.00
1522	Indemnizaciones y Liquidaciones por Retiros y Haberes C	\$372,177.72	-\$178,635.54	\$193,542.18	\$193,172.48	\$369.70	\$193,172.48	\$0.00	\$369.70	\$193,172.48	\$193,172.48	\$0.00
2000	MATERIALES Y SUMINISTRO	\$62,580.39	\$62,457.64	\$125,038.03	\$125,038.03	\$0.00	\$125,038.03	\$0.00	\$0.00	\$125,038.03	\$125,038.03	\$0.00
2100	Materiales de administración, emisión de documntos	\$50,283.22	\$57,443.13	\$107,726.35	\$107,726.35	\$0.00	\$107,726.35	\$0.00	\$0.00	\$107,726.35	\$107,726.35	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$19,584.66	\$33,319.43	\$52,904.09	\$52,904.09	\$0.00	\$52,904.09	\$0.00	\$0.00	\$52,904.09	\$52,904.09	\$0.00
2111	Papelería y consumibles de oficina	\$19,584.66	\$33,319.43	\$52,904.09	\$52,904.09	\$0.00	\$52,904.09	\$0.00	\$0.00	\$52,904.09	\$52,904.09	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$19,040.22	\$10,158.61	\$29,198.83	\$29,198.83	\$0.00	\$29,198.83	\$0.00	\$0.00	\$29,198.83	\$29,198.83	\$0.00
2141	Material de limpieza y mantenimiento e insumos para equ	\$19,040.22	\$10,158.61	\$29,198.83	\$29,198.83	\$0.00	\$29,198.83	\$0.00	\$0.00	\$29,198.83	\$29,198.83	\$0.00
2160	Material de limpieza	\$9,485.85	\$12,641.34	\$22,127.19	\$22,127.19	\$0.00	\$22,127.19	\$0.00	\$0.00	\$22,127.19	\$22,127.19	\$0.00
2161	Material de limpieza	\$9,485.85	\$12,641.34	\$22,127.19	\$22,127.19	\$0.00	\$22,127.19	\$0.00	\$0.00	\$22,127.19	\$22,127.19	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$2,172.49	\$1,323.75	\$3,496.24	\$3,496.24	\$0.00	\$3,496.24	\$0.00	\$0.00	\$3,496.24	\$3,496.24	\$0.00
2181	Material para registro e identificación de bienes y persona	\$2,172.49	\$1,323.75	\$3,496.24	\$3,496.24	\$0.00	\$3,496.24	\$0.00	\$0.00	\$3,496.24	\$3,496.24	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$622.68	-\$622.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$622.68	-\$622.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Alimentación en oficinas o lugares de trabajo	\$622.68	-\$622.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$8,728.14	\$6,230.16	\$14,958.30	\$14,958.30	\$0.00	\$14,958.30	\$0.00	\$0.00	\$14,958.30	\$14,958.30	\$0.00
2610	Combustibles, lubricantes y aditivos	\$8,728.14	\$6,230.16	\$14,958.30	\$14,958.30	\$0.00	\$14,958.30	\$0.00	\$0.00	\$14,958.30	\$14,958.30	\$0.00
2611	Combustibles lubricantes y aditivos	\$8,728.14	\$6,230.16	\$14,958.30	\$14,958.30	\$0.00	\$14,958.30	\$0.00	\$0.00	\$14,958.30	\$14,958.30	\$0.00



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2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,946.35	-\$592.97	\$2,353.38	\$2,353.38	\$0.00	\$2,353.38	\$0.00	\$0.00	\$2,353.38	\$2,353.38	\$0.00
2920 Refacciones y accesorios menores de edificios	\$1,446.35	\$407.02	\$1,853.37	\$1,853.37	\$0.00	\$1,853.37	\$0.00	\$0.00	\$1,853.37	\$1,853.37	\$0.00
2921 Refacciones y accesorios menores de edificios	\$1,446.35	\$407.02	\$1,853.37	\$1,853.37	\$0.00	\$1,853.37	\$0.00	\$0.00	\$1,853.37	\$1,853.37	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$1,500.00	-\$999.99	\$500.01	\$500.01	\$0.00	\$500.01	\$0.00	\$0.00	\$500.01	\$500.01	\$0.00
2941 Refacciones y accesorios menores para equipo de cómputo	\$1,500.00	-\$999.99	\$500.01	\$500.01	\$0.00	\$500.01	\$0.00	\$0.00	\$500.01	\$500.01	\$0.00
3000 SERVICIOS GENERALES	\$715,146.61	\$1,783,591.32	\$2,498,737.93	\$2,493,498.60	\$5,239.33	\$2,493,498.60	\$0.00	\$5,239.33	\$2,409,860.60	\$2,409,860.60	\$83,638.00
3100 SERVICIOS BÁSICOS	\$192,881.69	\$320,418.34	\$513,300.03	\$513,299.93	\$0.10	\$513,299.93	\$0.00	\$0.10	\$513,299.93	\$513,299.93	\$0.00
3110 Energía eléctrica	\$66,829.00	\$204,203.00	\$271,032.00	\$271,032.00	\$0.00	\$271,032.00	\$0.00	\$0.00	\$271,032.00	\$271,032.00	\$0.00
3111 Energía eléctrica	\$66,829.00	\$204,203.00	\$271,032.00	\$271,032.00	\$0.00	\$271,032.00	\$0.00	\$0.00	\$271,032.00	\$271,032.00	\$0.00
3130 Agua	\$11,241.68	\$29,635.46	\$40,877.14	\$40,877.14	\$0.00	\$40,877.14	\$0.00	\$0.00	\$40,877.14	\$40,877.14	\$0.00
3131 Agua	\$11,241.68	\$29,635.46	\$40,877.14	\$40,877.14	\$0.00	\$40,877.14	\$0.00	\$0.00	\$40,877.14	\$40,877.14	\$0.00
3140 Telefonía Tradicional	\$59,159.10	\$71,651.69	\$130,810.79	\$130,810.79	\$0.00	\$130,810.79	\$0.00	\$0.00	\$130,810.79	\$130,810.79	\$0.00
3141 Telefonía tradicional	\$59,159.10	\$71,651.69	\$130,810.79	\$130,810.79	\$0.00	\$130,810.79	\$0.00	\$0.00	\$130,810.79	\$130,810.79	\$0.00
3150 Telefonía celular	\$40,347.00	-\$1,519.00	\$38,828.00	\$38,828.00	\$0.00	\$38,828.00	\$0.00	\$0.00	\$38,828.00	\$38,828.00	\$0.00
3151 Telefonía celular	\$40,347.00	-\$1,519.00	\$38,828.00	\$38,828.00	\$0.00	\$38,828.00	\$0.00	\$0.00	\$38,828.00	\$38,828.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$15,140.00	\$16,260.10	\$31,400.10	\$31,400.00	\$0.10	\$31,400.00	\$0.00	\$0.10	\$31,400.00	\$31,400.00	\$0.00
3171 Servicios de acceso de internet, redes y procesamiento d	\$15,140.00	\$16,260.10	\$31,400.10	\$31,400.00	\$0.10	\$31,400.00	\$0.00	\$0.10	\$31,400.00	\$31,400.00	\$0.00
3180 Servicios postales y telegráficos	\$164.91	\$187.09	\$352.00	\$352.00	\$0.00	\$352.00	\$0.00	\$0.00	\$352.00	\$352.00	\$0.00
3181 Servicios postales y telegráficos	\$164.91	\$187.09	\$352.00	\$352.00	\$0.00	\$352.00	\$0.00	\$0.00	\$352.00	\$352.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$106,383.57	\$661,291.73	\$767,675.30	\$767,675.30	\$0.00	\$767,675.30	\$0.00	\$0.00	\$767,675.30	\$767,675.30	\$0.00
3220 Arrendamiento de edificios	\$106,383.57	\$661,291.73	\$767,675.30	\$767,675.30	\$0.00	\$767,675.30	\$0.00	\$0.00	\$767,675.30	\$767,675.30	\$0.00
3221 Arrendamiento de edificios	\$106,383.57	\$661,291.73	\$767,675.30	\$767,675.30	\$0.00	\$767,675.30	\$0.00	\$0.00	\$767,675.30	\$767,675.30	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$55,466.80	\$288,471.38	\$343,938.18	\$343,938.18	\$0.00	\$343,938.18	\$0.00	\$0.00	\$343,938.18	\$343,938.18	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$40,400.00	\$273,201.66	\$313,601.66	\$313,601.66	\$0.00	\$313,601.66	\$0.00	\$0.00	\$313,601.66	\$313,601.66	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$40,400.00	\$273,201.66	\$313,601.66	\$313,601.66	\$0.00	\$313,601.66	\$0.00	\$0.00	\$313,601.66	\$313,601.66	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$590.00	\$21,033.56	\$21,623.56	\$21,623.56	\$0.00	\$21,623.56	\$0.00	\$0.00	\$21,623.56	\$21,623.56	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$590.00	\$21,033.56	\$21,623.56	\$21,623.56	\$0.00	\$21,623.56	\$0.00	\$0.00	\$21,623.56	\$21,623.56	\$0.00
3380 Servicios de vigilancia	\$14,476.80	-\$5,763.84	\$8,712.96	\$8,712.96	\$0.00	\$8,712.96	\$0.00	\$0.00	\$8,712.96	\$8,712.96	\$0.00
3381 Servicios de vigilancia	\$14,476.80	-\$5,763.84	\$8,712.96	\$8,712.96	\$0.00	\$8,712.96	\$0.00	\$0.00	\$8,712.96	\$8,712.96	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$32,543.19	\$99,270.64	\$131,813.83	\$131,813.83	\$0.00	\$131,813.83	\$0.00	\$0.00	\$131,813.83	\$131,813.83	\$0.00
3410 Servicios financieros y bancarios	\$32,543.19	\$80,806.27	\$113,349.46	\$113,349.46	\$0.00	\$113,349.46	\$0.00	\$0.00	\$113,349.46	\$113,349.46	\$0.00
3411 Servicios financieros y bancarios	\$32,543.19	\$80,806.27	\$113,349.46	\$113,349.46	\$0.00	\$113,349.46	\$0.00	\$0.00	\$113,349.46	\$113,349.46	\$0.00
3450 Seguro de bienes patrimoniales	\$0.00	\$18,464.37	\$18,464.37	\$18,464.37	\$0.00	\$18,464.37	\$0.00	\$0.00	\$18,464.37	\$18,464.37	\$0.00
3451 Seguro de bienes patrimoniales	\$0.00	\$18,464.37	\$18,464.37	\$18,464.37	\$0.00	\$18,464.37	\$0.00	\$0.00	\$18,464.37	\$18,464.37	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$4,586.61	-\$162.57	\$4,424.04	\$4,424.04	\$0.00	\$4,424.04	\$0.00	\$0.00	\$4,424.04	\$4,424.04	\$0.00



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3510 Conservación y mantenimiento menor de inmuebles	\$1,986.62	-\$861.62	\$1,125.00	\$1,125.00	\$0.00	\$1,125.00	\$0.00	\$0.00	\$1,125.00	\$1,125.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$1,986.62	-\$861.62	\$1,125.00	\$1,125.00	\$0.00	\$1,125.00	\$0.00	\$0.00	\$1,125.00	\$1,125.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cóm	\$2,599.99	-\$2,599.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cóm	\$2,599.99	-\$2,599.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$3,299.04	\$3,299.04	\$3,299.04	\$0.00	\$3,299.04	\$0.00	\$0.00	\$3,299.04	\$3,299.04	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$3,299.04	\$3,299.04	\$3,299.04	\$0.00	\$3,299.04	\$0.00	\$0.00	\$3,299.04	\$3,299.04	\$0.00
3700 Servicios de traslados y viáticos	\$40,598.36	\$17,144.72	\$57,743.08	\$57,707.32	\$35.76	\$57,707.32	\$0.00	\$35.76	\$57,707.32	\$57,707.32	\$0.00
3710 Pasajes aéreos	\$0.00	\$7,316.00	\$7,316.00	\$7,316.00	\$0.00	\$7,316.00	\$0.00	\$0.00	\$7,316.00	\$7,316.00	\$0.00
3711 Pasajes aéreos	\$0.00	\$7,316.00	\$7,316.00	\$7,316.00	\$0.00	\$7,316.00	\$0.00	\$0.00	\$7,316.00	\$7,316.00	\$0.00
3720 Pasajes terrestres	\$7,316.00	-\$7,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres nacionales	\$7,316.00	-\$7,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$33,282.36	\$17,144.72	\$50,427.08	\$50,391.32	\$35.76	\$50,391.32	\$0.00	\$35.76	\$50,391.32	\$50,391.32	\$0.00
3751 Viáticos en el país	\$24,982.00	-\$15,276.34	\$9,705.66	\$9,669.90	\$35.76	\$9,669.90	\$0.00	\$35.76	\$9,669.90	\$9,669.90	\$0.00
3752 Gastos de Traslado en Comisiones Oficiales	\$8,300.36	\$32,421.06	\$40,721.42	\$40,721.42	\$0.00	\$40,721.42	\$0.00	\$0.00	\$40,721.42	\$40,721.42	\$0.00
3900 OTROS SERVICIOS GENERALES	\$282,686.39	\$397,157.08	\$679,843.47	\$674,640.00	\$5,203.47	\$674,640.00	\$0.00	\$5,203.47	\$591,002.00	\$591,002.00	\$83,638.00
3920 Impuestos y derechos	\$4,796.00	\$4,765.00	\$9,561.00	\$4,764.00	\$4,797.00	\$4,764.00	\$0.00	\$4,797.00	\$4,764.00	\$4,764.00	\$0.00
3923 Tenencias y canje de placas de vehiculos oficiales	\$4,796.00	\$4,765.00	\$9,561.00	\$4,764.00	\$4,797.00	\$4,764.00	\$0.00	\$4,797.00	\$4,764.00	\$4,764.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$277,890.39	\$392,392.08	\$670,282.47	\$669,876.00	\$406.47	\$669,876.00	\$0.00	\$406.47	\$586,238.00	\$586,238.00	\$83,638.00
3982 Impuestos sobre nomina	\$277,890.39	\$392,392.08	\$670,282.47	\$669,876.00	\$406.47	\$669,876.00	\$0.00	\$406.47	\$586,238.00	\$586,238.00	\$83,638.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Total	\$52,523,111.00	\$0.00	\$52,523,111.00	\$29,622,594.54	\$22,900,516.46	\$29,622,594.54	\$0.00	\$22,900,516.46	\$29,252,048.69	\$29,252,048.69	\$370,545.85