



Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

**MUNICIPIO DE VENADO
SAN LUIS POTOSI**
Estado Analítico Mensual de Ingresos
Al 28/feb./2022

Fecha y 24/may./2022
hora de Impresión 01:06 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01	IMPUESTOS SOBRE LOS INGRESO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-001	IMPUESTOS SOBRE LOS INGRESO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
12	Impuestos sobre el patrimonio	\$3,054,735.61	\$231,048.00	\$475,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$706,504.00	\$2,348,231.61
12-01	Impuesto Predial	\$3,054,735.61	\$231,048.00	\$475,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$706,504.00	\$2,348,231.61
12-01-01	a) Urbanos y Suburbanos destinad	\$2,000,000.00	\$196,636.00	\$274,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$470,728.00	\$1,529,272.00
12-01-04	d) Rustiico	\$800,000.00	\$18,118.00	\$66,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,075.00	\$714,925.00
12-01-05	e) Ejidal	\$254,735.61	\$16,294.00	\$134,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,701.00	\$104,034.61
17	Accesorios	\$0.00	\$22,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,181.00	-\$22,181.00
17-01	Recargos	\$0.00	\$5,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,619.00	-\$5,619.00
17-04	Multas	\$0.00	\$5,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,004.00	-\$5,004.00
17-05	REZAGOS	\$0.00	\$11,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,558.00	-\$11,558.00
41	Derechos por el uso, goce, aprovecha	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
41-01	DERECHOS POR EL USO, GOCE, A	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
41-01-001	DERECHOS POR EL USO, GOCE,	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43	Derechos por prestación de servicios	\$2,156,552.24	\$317,528.25	\$263,475.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$581,004.00	\$1,575,548.24
43-01	Servicio de Agua y Alcantarillado	\$1,012,000.00	\$171,026.00	\$116,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,919.00	\$724,081.00
43-01-01	a) Contratacion del servicio	\$20,000.00	\$6,910.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,410.00	\$8,590.00
43-01-02	b) Tarifa fija (suministro de agua)	\$600,000.00	\$129,596.00	\$51,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,854.00	\$419,146.00
43-01-04	d) Reconexion	\$10,000.00	\$250.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$9,600.00
43-01-05	e) Tarifa de conservacion y manteni	\$32,000.00	\$17,820.00	\$7,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,105.00	\$6,895.00
43-01-06	SERVICIO DE PIPAS DE AGUA	\$350,000.00	\$16,450.00	\$53,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,150.00	\$279,850.00
43-03	Servicios de Panteones	\$100,000.00	\$5,643.00	\$9,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,076.00	\$84,924.00
43-03-01	a) Materia de inhumaciones	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-03-02	b) Otros rubros	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-03-03	c) Uso de lotes en panteones	\$80,000.00	\$5,643.00	\$9,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,076.00	\$64,924.00
43-04	Servicio de rastro	\$120,000.00	\$11,357.23	\$10,339.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,696.98	\$98,303.02
43-04-01	a) Por sacrificio	\$120,000.00	\$11,357.23	\$10,339.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,696.98	\$98,303.02
43-05	Servicios de planacion	\$200,000.00	\$5,051.10	\$38,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,552.10	\$156,447.90
43-05-01	a) Licencias de construccion	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
43-05-02	b) Licencias de uso de suelo	\$20,000.00	\$4,500.00	\$37,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,409.00	-\$22,409.00
43-05-03	c) Permisos para construir en ceme	\$50,000.00	\$103.00	\$111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214.00	\$49,786.00
43-05-04	LICENCIA DE FUNCIONAMIENTO	\$30,000.00	\$448.10	\$481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$929.10	\$29,070.90
43-06	Servicios de transito y seguridad	\$20,000.00	\$314.00	\$722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,036.00	\$18,964.00
43-06-01	Permiso para Circular sin Placas	\$10,000.00	\$314.00	\$722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,036.00	\$8,964.00



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-06-02	CONSTANCIA DE NO INFRACCIO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-07	Servicio de registro civil	\$249,552.24	\$22,460.00	\$15,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,774.00	\$211,778.24
43-07-01	a) Celebracion de matrimonios	\$25,000.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$24,400.00
43-07-02	b) Registro de sentencias de divorci	\$5,000.00	\$320.00	\$86.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406.00	\$4,594.00
43-07-03	c) Certificaciones de actas de nacin	\$179,552.24	\$19,215.00	\$13,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,707.00	\$146,845.24
43-07-04	d) Certificaciones de actas de defur	\$10,000.00	\$945.00	\$980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,925.00	\$8,075.00
43-07-05	e) Certificacion de actas de matrimc	\$10,000.00	\$1,225.00	\$643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,868.00	\$8,132.00
43-07-06	f) otros servicios	\$10,000.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$9,880.00
43-07-07	CERTIFICACION DE ACTAS DE DI	\$10,000.00	\$35.00	\$113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148.00	\$9,852.00
43-09	Servicios de ocupacion de la via pu	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
43-12	Servicios de licencias de publicidac	\$0.00	\$537.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$537.72	-\$537.72
43-14	Servicios de nomenclatura urbana	\$5,000.00	\$225.00	\$144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369.00	\$4,631.00
43-14-01	ASIGNACION DE NUMERO OFICI	\$5,000.00	\$225.00	\$144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369.00	\$4,631.00
43-15	Licencias y refrendo para venta de l	\$120,000.00	\$82,769.20	\$51,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,756.20	-\$14,756.20
43-16	Expedicion de copias, constancias,	\$60,000.00	\$6,715.00	\$6,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,049.00	\$46,951.00
43-16-001	Constancias de Identidad, Residenc	\$50,000.00	\$1,760.00	\$1,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,646.00	\$46,354.00
43-16-002	Refrendo de Señal de Sangre y de l	\$10,000.00	\$4,755.00	\$4,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,203.00	\$797.00
43-16-003	Permisos para Bailes	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	-\$200.00
43-17	Servicios catastrales	\$70,000.00	\$11,430.00	\$13,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,238.00	\$44,762.00
43-17-01	a) Avaluos catastrales	\$70,000.00	\$6,064.00	\$8,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,950.00	\$55,050.00
43-17-02	b) Certificaciones	\$0.00	\$0.00	\$288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288.00	-\$288.00
43-17-04	Traslacion de Dominio	\$0.00	\$5,366.00	\$4,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	-\$10,000.00
45	Accesorios	\$120,000.00	\$48,321.00	\$36,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,952.00	\$35,048.00
45-03	Actualizacion	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
45-05	REZAGOS	\$70,000.00	\$48,321.00	\$36,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,952.00	-\$14,952.00
51	Productos de tipo corriente	\$187,904.35	\$6,699.39	\$617.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,317.36	\$180,586.99
51-01	Productos de tipo corriente, Produc	\$50,000.00	\$131.40	\$264.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395.41	\$49,604.59
51-01-01	Arrendamiento de Inmuebles, localc	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
51-01-01-	d) Auditorio	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
51-01-02	INTERESES BANCARIOS	\$40,000.00	\$131.40	\$264.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395.41	\$39,604.59
51-01-02-	TESORERIA	\$5,000.00	\$91.82	\$205.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297.45	\$4,702.55
51-01-02-	INFRAESTRUCTURA	\$15,000.00	\$2.51	\$2.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.78	\$14,995.22
51-01-02-	FORTALECIMIENTO	\$10,000.00	\$35.49	\$54.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.17	\$9,909.83
51-01-02-	CONVENIOS	\$10,000.00	\$1.58	\$1.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.01	\$9,996.99
51-03	Productos de tipo corriente, Access	\$7,904.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,904.35



Usr: supervisor
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SAN LUIS POTOSI**
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Al 28/feb./2022

Fecha y hora de Impresión | 24/may./2022
01:06 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51-03-04	Multas	\$7,904.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,904.35
51-04	Productos de tipo corriente, Otros F	\$130,000.00	\$6,567.99	\$353.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,921.95	\$123,078.05
51-04-03	Enajenacion de bienes inmuebles d	\$0.00	\$6,524.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,524.27	-\$6,524.27
51-04-04	Rendimientos bancarios	\$40,000.00	\$43.72	\$353.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397.68	\$39,602.32
51-04-04-	TESORERIA	\$10,000.00	\$43.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43.72	\$9,956.28
51-04-04-	INFRAESTRUCTURA	\$10,000.00	\$0.00	\$353.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353.96	\$9,646.04
51-04-04-	FORTALECIMIENTO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
51-04-04-	OTROS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
51-04-05	Ingresos de 5 al millar	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
61	Aprovechamientos de tipo corriente	\$25,750.00	\$11,230.00	\$7,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,306.00	\$7,444.00
61-02	Multas	\$25,750.00	\$3,430.00	\$740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,170.00	\$21,580.00
61-02-01	Multas de policia y transito	\$25,750.00	\$3,430.00	\$740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,170.00	\$21,580.00
61-09	Otros Aprovechamientos	\$0.00	\$7,800.00	\$6,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,136.00	-\$14,136.00
61-09-01	Donaciones, herencias y Legados	\$0.00	\$7,800.00	\$6,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,135.00	-\$14,135.00
61-09-02	APERTURA DE CUENTAS BANCA	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	-\$1.00
81	Participaciones	\$24,042,153.53	\$2,070,539.55	\$2,394,258.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,464,798.36	\$19,577,355.17
81-01	Fondo General de Participaciones	\$15,439,263.80	\$1,470,485.18	\$1,555,630.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,026,115.60	\$12,413,148.20
81-02	Fondo de Fomento Municipal	\$4,561,001.73	\$370,366.62	\$492,755.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$863,121.73	\$3,697,880.00
81-04	Impuesto Especial sobre Produccion	\$1,379,563.30	\$109,505.70	\$94,088.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,593.95	\$1,175,969.35
81-06	Fondo de estabilizacion	\$1,000,000.00	\$0.00	\$42,755.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,755.57	\$957,244.43
81-07	Fondo de Fiscalizacion	\$1,207,300.24	\$61,856.19	\$148,438.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,294.55	\$997,005.69
81-08	Equivalentes Impuesto Sobre Nomi	\$0.00	\$26,858.00	\$28,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,152.00	-\$55,152.00
81-10	Fondo de Compensacion	\$53,322.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,322.48
81-12	Gasolinas y Diesel	\$401,701.98	\$31,467.86	\$32,297.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,764.96	\$337,937.02
82	Aportaciones	\$37,793,603.95	\$0.00	\$3,366,258.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,366,258.37	\$34,427,345.58
82-01	Fondo de Aportaciones para la Infr	\$26,804,802.14	\$0.00	\$2,492,900.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,492,900.20	\$24,311,901.94
82-02	Fondo de Aportaciones para el Fort	\$10,988,801.81	\$0.00	\$873,358.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$873,358.17	\$10,115,443.64
83	Convenios	\$8,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000,000.00
83-05	FISE 2022	\$8,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000,000.00
84	Incentivos Derivados de la Colaboraci	\$2,618,616.03	\$36,230.82	\$50,026.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,257.49	\$2,532,358.54
84-01	Tenencia o Uso de Vehiculos	\$418,616.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$418,616.03
84-02	Fondo de CompensacionSAN	\$100,000.00	\$4,443.54	\$4,527.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,970.72	\$91,029.28
84-03	Impuesto Sobre Automoviles Nuevc	\$100,000.00	\$31,787.28	\$28,701.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,488.86	\$39,511.14
84-05	Otros Incentivos Economicos	\$2,000,000.00	\$0.00	\$16,797.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,797.91	\$1,983,202.09
Total		\$78,024,315.71	\$2,743,778.01	\$6,593,800.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,337,578.58	\$68,686,737.13