



Usr: Supervisor  
Rep: rptAnaliticoPresupuestoIngresos

# CENTRO DE ASISTENCIA SOCIAL RAFAEL NIETO SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos  
Al 30/sep./2022

Fecha y hora de Impresión | 08/oct./2022  
02:32 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>91</b> Transferencias y Asignaciones	\$20,940,124.93	\$1,560,521.73	\$1,835,497.25	\$1,706,524.19	\$1,791,639.39	\$1,830,353.06	\$2,360,708.58	\$1,727,574.00	\$2,091,197.55	\$2,054,859.90	\$0.00	\$0.00	\$0.00	\$16,958,875.65	\$3,981,249.28
<b>91-01</b> <b>GOB. DEL EDO. DE S.L.P. SERVICIOS</b>	\$17,724,797.19	\$1,560,521.73	\$1,835,497.25	\$1,507,610.76	\$1,776,799.83	\$1,466,214.20	\$2,008,205.97	\$1,727,574.00	\$1,791,947.26	\$1,796,425.00	\$0.00	\$0.00	\$0.00	\$15,470,796.00	\$2,254,001.19
<b>91-02</b> <b>GOB. DEL EDO. DE S.L.P. GASTOS</b>	\$1,679,993.88	\$0.00	\$0.00	\$130,741.62	\$0.00	\$200,342.19	\$243,643.05	\$0.00	\$224,147.63	\$169,143.89	\$0.00	\$0.00	\$0.00	\$968,018.38	\$711,975.50
<b>91-03</b> <b>GOB. DEL EDO. DE S.L.P. GASTOS</b>	\$1,535,333.86	\$0.00	\$0.00	\$68,171.81	\$14,839.56	\$163,796.67	\$108,859.56	\$0.00	\$75,102.66	\$89,291.01	\$0.00	\$0.00	\$0.00	\$520,061.27	\$1,015,272.59
<b>Total</b>	<b>\$20,940,124.93</b>	<b>\$1,560,521.73</b>	<b>\$1,835,497.25</b>	<b>\$1,706,524.19</b>	<b>\$1,791,639.39</b>	<b>\$1,830,353.06</b>	<b>\$2,360,708.58</b>	<b>\$1,727,574.00</b>	<b>\$2,091,197.55</b>	<b>\$2,054,859.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,958,875.65</b>	<b>\$3,981,249.28</b>