

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul/2022

Objeto del Gasto	Unidad Administrativa				Presupuesto Disponible para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido						
3923 Impuesto sobre nomina Asimilados	\$15,000.00	\$20,000.00	\$35,000.00	\$25,165.00	\$9,835.00	\$0.00	\$9,835.00	\$634.00	\$634.00	\$24,531.00
3925 Tenencias y canje de placas de Vehiculos oficiales	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$9,673.78	\$0.00	\$9,673.78	\$6,429.00	\$3,244.78	\$0.00	\$3,244.78	\$6,429.00	\$6,429.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$9,673.78	\$0.00	\$9,673.78	\$6,429.00	\$3,244.78	\$0.00	\$3,244.78	\$6,429.00	\$6,429.00	\$0.00
RECURSOS ESTATALES	\$38,932,410.00	\$3,798,800.00	\$42,690,910.00	\$35,144,880.85	\$5,545,929.24	\$18,927,206.37	\$27,774,183.91	\$14,310,369.12	\$14,310,369.12	\$907,054.97
3 RECURSOS PROPIOS	\$58,390.13	\$191,903.10	\$1,050,293.23	\$119,364.91	\$930,928.32	\$0.00	\$930,928.32	\$115,458.03	\$115,458.03	\$3,906.88
2000 MATERIALES Y SUMINISTROS	\$236,433.03	\$36,477.79	\$272,910.82	\$21,659.05	\$251,351.77	\$0.00	\$251,351.77	\$17,652.17	\$17,652.17	\$3,906.88
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$81,006.79	\$23,245.77	\$104,252.56	\$12,868.20	\$91,384.36	\$0.00	\$91,384.36	\$9,961.32	\$9,961.32	\$3,906.88
2110 Materiales, útiles y equipos menores de oficina	\$81,006.79	\$23,245.77	\$104,252.56	\$12,868.20	\$91,384.36	\$0.00	\$91,384.36	\$9,961.32	\$9,961.32	\$3,906.88
2111 Materiales, útiles y equipos menores de oficina	\$5,628.19	\$55.23	\$5,683.42	\$238.00	\$5,445.42	\$0.00	\$5,445.42	\$238.00	\$238.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$5,628.19	\$55.23	\$5,683.42	\$238.00	\$5,445.42	\$0.00	\$5,445.42	\$238.00	\$238.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$89,508.62	-\$1,223.21	\$88,285.41	\$0.00	\$88,285.41	\$0.00	\$88,285.41	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$89,508.62	-\$1,223.21	\$88,285.41	\$0.00	\$88,285.41	\$0.00	\$88,285.41	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$30,200.16	\$0.00	\$30,200.16	\$155.10	\$30,045.06	\$0.00	\$30,045.06	\$155.10	\$155.10	\$0.00
2160 Material de limpieza	\$30,200.16	\$0.00	\$30,200.16	\$155.10	\$30,045.06	\$0.00	\$30,045.06	\$155.10	\$155.10	\$0.00
2161 Materiales y útiles de enseñanza	\$30,089.27	\$14,400.00	\$44,489.27	\$8,297.75	\$36,191.52	\$0.00	\$36,191.52	\$8,297.75	\$8,297.75	\$0.00
2170 Materiales y útiles de enseñanza	\$30,089.27	\$14,400.00	\$44,489.27	\$8,297.75	\$36,191.52	\$0.00	\$36,191.52	\$8,297.75	\$8,297.75	\$0.00
2171 Materiales y útiles de enseñanza	\$174,487.96	\$106,686.90	\$281,174.86	\$38,246.54	\$242,928.32	\$0.00	\$242,928.32	\$38,246.54	\$38,246.54	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$172,068.49	\$106,686.90	\$278,755.39	\$38,246.54	\$240,508.85	\$0.00	\$240,508.85	\$38,246.54	\$38,246.54	\$0.00
2210 Productos alimenticios para personas	\$117,437.67	\$115,300.00	\$232,737.67	\$37,811.64	\$194,926.03	\$0.00	\$194,926.03	\$37,811.64	\$37,811.64	\$0.00
2211 Productos alimenticios para personas	\$54,630.82	-\$8,613.10	\$46,017.72	\$434.90	\$45,582.82	\$0.00	\$45,582.82	\$434.90	\$434.90	\$0.00
2212 Alimentos en eventos oficiales	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$241,652.74	\$13,757.00	\$255,409.74	\$16,571.20	\$238,838.54	\$0.00	\$238,838.54	\$16,571.20	\$16,571.20	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$89.01	\$0.00	\$89.01	\$0.00	\$89.01	\$0.00	\$89.01	\$0.00	\$0.00	\$0.00
2350 Productos químicos, farmacéuticos y de laboratorio adqui	\$89.01	\$0.00	\$89.01	\$0.00	\$89.01	\$0.00	\$89.01	\$0.00	\$0.00	\$0.00
2351 Productos químicos, farmacéuticos y de laboratorio adqui	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00
2370 Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00
2371 Productos de cuero, piel, plástico y hule adquiridos como	\$235,518.73	\$13,757.00	\$249,275.73	\$16,571.20	\$232,704.53	\$0.00	\$232,704.53	\$16,571.20	\$16,571.20	\$0.00
2380 Mercancías adquiridas para su comercialización										

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Disponible para Comprometer	Devengado	Devengado				
2381 Mercancías adquiridas para su comercialización	\$235,518.73	\$13,757.00	\$249,275.73	\$16,571.20	\$232,704.53	\$0.00	\$0.00	\$232,704.53	\$16,571.20	\$16,571.20	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$147,183.54	-\$1,497.00	\$145,686.54	\$10,713.48	\$134,973.06	\$0.00	\$0.00	\$134,973.06	\$10,713.48	\$10,713.48	\$0.00
2450 Vidrio y productos de vidrio	\$83,010.20	\$0.00	\$83,010.20	\$0.00	\$83,010.20	\$0.00	\$0.00	\$83,010.20	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$83,010.20	\$0.00	\$83,010.20	\$0.00	\$83,010.20	\$0.00	\$0.00	\$83,010.20	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$19,214.92	\$4,000.00	\$23,214.92	\$1,743.76	\$21,471.16	\$0.00	\$0.00	\$21,471.16	\$1,743.76	\$1,743.76	\$0.00
2461 Material eléctrico y electrónico	\$19,214.92	\$4,000.00	\$23,214.92	\$1,743.76	\$21,471.16	\$0.00	\$0.00	\$21,471.16	\$1,743.76	\$1,743.76	\$0.00
2470 Artículos metálicos para la construcción	\$14,773.85	-\$5,000.00	\$9,773.85	\$0.00	\$9,773.85	\$0.00	\$0.00	\$9,773.85	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$14,773.85	-\$5,000.00	\$9,773.85	\$0.00	\$9,773.85	\$0.00	\$0.00	\$9,773.85	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$0.00	\$6,378.98	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$0.00	\$6,378.98	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$23,805.59	-\$497.00	\$23,308.59	\$8,969.72	\$14,338.87	\$0.00	\$0.00	\$14,338.87	\$8,969.72	\$8,969.72	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$23,805.59	-\$497.00	\$23,308.59	\$8,969.72	\$14,338.87	\$0.00	\$0.00	\$14,338.87	\$8,969.72	\$8,969.72	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$9,611.13	\$500.00	\$10,111.13	\$0.00	\$10,111.13	\$0.00	\$0.00	\$10,111.13	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$9,611.13	\$500.00	\$10,111.13	\$0.00	\$10,111.13	\$0.00	\$0.00	\$10,111.13	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$9,611.13	\$500.00	\$10,111.13	\$0.00	\$10,111.13	\$0.00	\$0.00	\$10,111.13	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,100.00	\$20,702.01	\$23,802.01	\$18,379.60	\$5,422.41	\$0.00	\$0.00	\$5,422.41	\$18,379.60	\$18,379.60	\$0.00
2610 Combustibles, lubricantes y aditivos	\$3,100.00	\$20,702.01	\$23,802.01	\$18,379.60	\$5,422.41	\$0.00	\$0.00	\$5,422.41	\$18,379.60	\$18,379.60	\$0.00
2611 Combustibles, lubricantes y aditivos	\$3,100.00	\$20,702.01	\$23,802.01	\$18,379.60	\$5,422.41	\$0.00	\$0.00	\$5,422.41	\$18,379.60	\$18,379.60	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$12,564.78	\$7,815.78	\$20,380.56	\$7,887.78	\$12,492.78	\$0.00	\$0.00	\$12,492.78	\$7,887.78	\$7,887.78	\$0.00
2710 Vestuario y uniformes	\$9,549.20	\$7,815.78	\$16,364.98	\$7,737.78	\$8,627.20	\$0.00	\$0.00	\$8,627.20	\$7,737.78	\$7,737.78	\$0.00
2711 Vestuario y uniformes	\$9,549.20	\$7,815.78	\$16,364.98	\$7,737.78	\$8,627.20	\$0.00	\$0.00	\$8,627.20	\$7,737.78	\$7,737.78	\$0.00
2740 Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$150.00	\$3,565.73	\$0.00	\$0.00	\$3,565.73	\$150.00	\$150.00	\$0.00
2741 Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$150.00	\$3,565.73	\$0.00	\$0.00	\$3,565.73	\$150.00	\$150.00	\$0.00
2750 Blancos y otros productos textiles, excepto prendas de ve	\$299.85	\$0.00	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de ve	\$299.85	\$0.00	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$33,356.95	\$7,460.62	\$40,817.57	\$6,007.26	\$34,810.31	\$0.00	\$0.00	\$34,810.31	\$6,007.26	\$6,007.26	\$0.00
2910 Herramientas menores	\$29,802.03	\$2,331.26	\$31,133.29	\$1,831.26	\$29,302.03	\$0.00	\$0.00	\$29,302.03	\$1,831.26	\$1,831.26	\$0.00
2911 Herramientas menores	\$29,802.03	\$2,331.26	\$31,133.29	\$1,831.26	\$29,302.03	\$0.00	\$0.00	\$29,302.03	\$1,831.26	\$1,831.26	\$0.00
2920 Refacciones y accesorios menores de edificios	\$3,252.94	\$5,129.36	\$8,382.30	\$4,176.00	\$4,206.30	\$0.00	\$0.00	\$4,206.30	\$4,176.00	\$4,176.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$3,252.94	\$5,129.36	\$8,382.30	\$4,176.00	\$4,206.30	\$0.00	\$0.00	\$4,206.30	\$4,176.00	\$4,176.00	\$0.00
2940 Refacciones y accesorios menores de equipo de comput	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
2941	Relaciones y accesorios menores de equipo de cómput.	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,865,676.87	\$1,841,650.34	\$7,808,327.21	\$2,267,367.81	\$5,540,959.40	\$2,267,367.81	\$0.00	\$5,540,959.40	\$2,200,999.46	\$2,200,999.46	\$66,368.35	\$0.00
3100	SERVICIOS BASICOS	\$114,022.00	-\$4,347.24	\$109,674.76	\$6,101.58	\$103,573.18	\$6,101.58	\$0.00	\$103,573.18	\$6,101.58	\$6,101.58	\$0.00	\$0.00
3120	Gas	\$0.00	\$4,448.10	\$4,448.10	\$2,046.22	\$2,401.88	\$2,046.22	\$0.00	\$2,401.88	\$2,046.22	\$2,046.22	\$0.00	\$0.00
3121	Gas	\$0.00	\$4,448.10	\$4,448.10	\$2,046.22	\$2,401.88	\$2,046.22	\$0.00	\$2,401.88	\$2,046.22	\$2,046.22	\$0.00	\$0.00
3130	Agua	\$18,792.00	-\$3,000.00	\$15,792.00	\$0.00	\$15,792.00	\$0.00	\$0.00	\$15,792.00	\$0.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$18,792.00	-\$3,000.00	\$15,792.00	\$0.00	\$15,792.00	\$0.00	\$0.00	\$15,792.00	\$0.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$85,995.88	-\$6,071.36	\$83,924.52	\$3,108.44	\$80,816.08	\$3,108.44	\$0.00	\$80,816.08	\$3,108.44	\$3,108.44	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$85,995.88	-\$6,071.36	\$83,924.52	\$3,108.44	\$80,816.08	\$3,108.44	\$0.00	\$80,816.08	\$3,108.44	\$3,108.44	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$5,234.12	\$276.02	\$5,510.14	\$946.92	\$4,563.22	\$946.92	\$0.00	\$4,563.22	\$946.92	\$946.92	\$0.00	\$0.00
3182	Servicios postales	\$5,234.12	\$276.02	\$5,510.14	\$946.92	\$4,563.22	\$946.92	\$0.00	\$4,563.22	\$946.92	\$946.92	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$375,567.69	\$25,822.08	\$401,389.77	\$53,531.68	\$347,858.09	\$53,531.68	\$0.00	\$347,858.09	\$53,531.68	\$53,531.68	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$0.00	\$19,822.08	\$19,822.08	\$19,822.08	\$0.00	\$19,822.08	\$0.00	\$0.00	\$19,822.08	\$19,822.08	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, i	\$0.00	\$19,822.08	\$19,822.08	\$19,822.08	\$0.00	\$19,822.08	\$0.00	\$0.00	\$19,822.08	\$19,822.08	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$0.00	\$5,354.55	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$0.00	\$5,354.55	\$0.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$0.00	\$18,914.96	\$0.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$0.00	\$18,914.96	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$351,298.18	\$6,000.00	\$357,298.18	\$33,709.60	\$323,588.58	\$33,709.60	\$0.00	\$323,588.58	\$33,709.60	\$33,709.60	\$0.00	\$0.00
3291	Otros arrendamientos	\$351,298.18	\$6,000.00	\$357,298.18	\$33,709.60	\$323,588.58	\$33,709.60	\$0.00	\$323,588.58	\$33,709.60	\$33,709.60	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$4,484,353.31	\$1,644,955.53	\$6,129,308.84	\$1,858,181.79	\$4,271,127.05	\$1,858,181.79	\$0.00	\$4,271,127.05	\$1,802,673.44	\$1,802,673.44	\$55,508.35	\$0.00
3310	Servicios legales, de contabilidad, auditoria y relacionado	\$259,194.34	-\$198,987.20	\$60,207.14	\$1,310.10	\$58,897.04	\$1,310.10	\$0.00	\$58,897.04	\$1,310.10	\$1,310.10	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoria y relacionado	\$259,194.34	-\$198,987.20	\$60,207.14	\$1,310.10	\$58,897.04	\$1,310.10	\$0.00	\$58,897.04	\$1,310.10	\$1,310.10	\$0.00	\$0.00
3340	Servicios de capacitación	\$69,846.80	\$101,700.00	\$171,546.80	\$0.00	\$171,546.80	\$0.00	\$0.00	\$171,546.80	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$69,846.80	\$101,700.00	\$171,546.80	\$0.00	\$171,546.80	\$0.00	\$0.00	\$171,546.80	\$0.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$68,270.00	\$109,622.40	\$177,892.40	\$92,892.80	\$84,999.60	\$92,892.80	\$0.00	\$84,999.60	\$92,892.80	\$92,892.80	\$0.00	\$0.00
3381	Servicios de vigilancia	\$68,270.00	\$109,622.40	\$177,892.40	\$92,892.80	\$84,999.60	\$92,892.80	\$0.00	\$84,999.60	\$92,892.80	\$92,892.80	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$4,087,042.17	\$1,632,620.33	\$5,719,662.50	\$1,763,978.89	\$3,955,683.61	\$1,763,978.89	\$0.00	\$3,955,683.61	\$1,721,740.94	\$1,721,740.94	\$42,237.95	\$0.00
3391	Servicios profesionales, Honorarios	\$2,934,272.35	\$1,199,460.71	\$4,133,733.06	\$1,528,522.99	\$2,605,210.07	\$1,528,522.99	\$0.00	\$2,605,210.07	\$1,466,285.04	\$1,466,285.04	\$42,237.95	\$0.00
3392	Servicios Profesionales, Gratificaciones	\$1,135,369.82	\$433,139.62	\$1,568,509.44	\$235,455.90	\$1,333,053.54	\$235,455.90	\$0.00	\$1,333,053.54	\$235,455.90	\$235,455.90	\$0.00	\$0.00
3393	Apoyos Administrativos	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul/2022

Fecha y hora de Impresión: 09/ago/2022 12:10 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
					Comprometer	Devengado					
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$114,473.12	\$2,583.05	\$117,056.17	\$32,587.59	\$84,468.58	\$32,587.59	\$0.00	\$84,468.58	\$32,587.59	\$32,587.59	\$0.00
3410 Servicios financieros y bancarios	\$109,609.12	\$2,583.05	\$112,192.17	\$32,587.59	\$79,604.58	\$32,587.59	\$0.00	\$79,604.58	\$32,587.59	\$32,587.59	\$0.00
3411 Servicios financieros y bancarios	\$109,609.12	\$2,583.05	\$112,192.17	\$32,587.59	\$79,604.58	\$32,587.59	\$0.00	\$79,604.58	\$32,587.59	\$32,587.59	\$0.00
3470 Fletes y maniobras	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$103,695.89	\$52,166.00	\$155,861.89	\$107,295.92	\$48,565.97	\$107,295.92	\$0.00	\$48,565.97	\$107,295.92	\$107,295.92	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$31,898.10	\$23,887.20	\$55,785.30	\$23,887.20	\$31,898.10	\$23,887.20	\$0.00	\$31,898.10	\$23,887.20	\$23,887.20	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$31,898.10	\$23,887.20	\$55,785.30	\$23,887.20	\$31,898.10	\$23,887.20	\$0.00	\$31,898.10	\$23,887.20	\$23,887.20	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y en	\$5,868.00	\$4,000.00	\$9,868.00	\$3,863.00	\$6,005.00	\$3,863.00	\$0.00	\$6,005.00	\$3,863.00	\$3,863.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y en	\$5,868.00	\$4,000.00	\$9,868.00	\$3,863.00	\$6,005.00	\$3,863.00	\$0.00	\$6,005.00	\$3,863.00	\$3,863.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$8,038.80	\$8,038.80	\$8,038.80	\$0.00	\$8,038.80	\$0.00	\$0.00	\$8,038.80	\$8,038.80	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$8,038.80	\$8,038.80	\$8,038.80	\$0.00	\$8,038.80	\$0.00	\$0.00	\$8,038.80	\$8,038.80	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$16,240.00	\$16,240.00	\$16,240.00	\$0.00	\$16,240.00	\$0.00	\$0.00	\$16,240.00	\$16,240.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$16,240.00	\$16,240.00	\$16,240.00	\$0.00	\$16,240.00	\$0.00	\$0.00	\$16,240.00	\$16,240.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$61,869.79	\$0.00	\$61,869.79	\$55,266.92	\$6,602.87	\$55,266.92	\$0.00	\$6,602.87	\$55,266.92	\$55,266.92	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$61,869.79	\$0.00	\$61,869.79	\$55,266.92	\$6,602.87	\$55,266.92	\$0.00	\$6,602.87	\$55,266.92	\$55,266.92	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$233,879.94	\$30,135.60	\$264,015.54	\$68,276.34	\$195,740.20	\$68,276.34	\$0.00	\$195,740.20	\$61,895.34	\$61,895.34	\$6,380.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$222,373.61	\$27,931.60	\$250,305.21	\$64,795.34	\$185,509.87	\$64,795.34	\$0.00	\$185,509.87	\$58,415.34	\$58,415.34	\$6,380.00
3613 Servicio de impresión y reproducción	\$222,373.61	\$27,931.60	\$250,305.21	\$64,795.34	\$185,509.87	\$64,795.34	\$0.00	\$185,509.87	\$58,415.34	\$58,415.34	\$6,380.00
3620 Difusión por radio, televisión y otros medios de mensajes	\$11,506.33	\$2,204.00	\$13,710.33	\$3,480.00	\$10,230.33	\$3,480.00	\$0.00	\$10,230.33	\$3,480.00	\$3,480.00	\$0.00
3621 Difusión por radio, televisión y otros medios de mensajes	\$11,506.33	\$2,204.00	\$13,710.33	\$3,480.00	\$10,230.33	\$3,480.00	\$0.00	\$10,230.33	\$3,480.00	\$3,480.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$402,479.21	\$10,166.20	\$412,645.41	\$48,276.41	\$364,369.00	\$48,276.41	\$0.00	\$364,369.00	\$43,796.41	\$43,796.41	\$4,480.00
3710 Pasajes aéreos	\$49,645.00	\$0.00	\$49,645.00	\$0.00	\$49,645.00	\$0.00	\$0.00	\$49,645.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$49,645.00	\$0.00	\$49,645.00	\$0.00	\$49,645.00	\$0.00	\$0.00	\$49,645.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$30,237.18	\$5,732.02	\$35,969.20	\$5,576.34	\$30,392.86	\$5,576.34	\$0.00	\$30,392.86	\$5,576.34	\$5,576.34	\$0.00
3721 Pasajes terrestres	\$30,237.18	\$5,732.02	\$35,969.20	\$5,576.34	\$30,392.86	\$5,576.34	\$0.00	\$30,392.86	\$5,576.34	\$5,576.34	\$0.00
3750 Viáticos en el país	\$60,136.23	\$3,421.00	\$63,557.23	\$7,329.28	\$56,227.95	\$7,329.28	\$0.00	\$56,227.95	\$7,329.28	\$7,329.28	\$0.00
3751 Viáticos en el país	\$41,569.69	\$3,000.00	\$44,569.69	\$4,817.80	\$39,751.89	\$4,817.80	\$0.00	\$39,751.89	\$4,817.80	\$4,817.80	\$0.00
3752 Gasto de trasladados en comisiones oficiales	\$18,546.54	\$421.00	\$18,967.54	\$2,511.48	\$16,456.06	\$2,511.48	\$0.00	\$16,456.06	\$2,511.48	\$2,511.48	\$0.00

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul/2022

Objeto del Gasto	Unidad Administrativa					Cuentas por Pagar					
	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagado
3780 Servicios integrales de traslado y viáticos	\$262,460.80	\$1,013.18	\$263,473.98	\$35,370.79	\$228,103.19	\$35,370.79	\$0.00	\$228,103.19	\$30,890.79	\$30,890.79	\$4,480.00
3781 Servicios integrales de traslado y viáticos	\$262,460.80	\$1,013.18	\$263,473.98	\$35,370.79	\$228,103.19	\$35,370.79	\$0.00	\$228,103.19	\$30,890.79	\$30,890.79	\$4,480.00
3800 SERVICIOS OFICIALES	\$138,205.71	\$80,169.12	\$218,374.83	\$93,117.50	\$125,257.33	\$93,117.50	\$0.00	\$125,257.33	\$93,117.50	\$93,117.50	\$0.00
3840 Exposiciones	\$138,205.71	\$76,169.12	\$214,374.83	\$89,117.50	\$125,257.33	\$89,117.50	\$0.00	\$125,257.33	\$89,117.50	\$89,117.50	\$0.00
3841 Exposiciones	\$7,540.00	\$36,169.12	\$43,709.12	\$27,942.50	\$15,766.62	\$27,942.50	\$0.00	\$15,766.62	\$27,942.50	\$27,942.50	\$0.00
3843 Espectáculos culturales	\$130,665.71	\$40,000.00	\$170,665.71	\$61,175.00	\$109,490.71	\$61,175.00	\$0.00	\$109,490.71	\$61,175.00	\$61,175.00	\$0.00
3850 Gastos de representación	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
3851 Gastos de representación	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$735,738.00	\$735,738.00	\$735,738.00	\$0.00	\$735,738.00	\$0.00	\$0.00	\$735,738.00	\$735,738.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$735,738.00	\$735,738.00	\$735,738.00	\$0.00	\$735,738.00	\$0.00	\$0.00	\$735,738.00	\$735,738.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$652,478.00	\$652,478.00	\$652,478.00	\$0.00	\$652,478.00	\$0.00	\$0.00	\$652,478.00	\$652,478.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$652,478.00	\$652,478.00	\$652,478.00	\$0.00	\$652,478.00	\$0.00	\$0.00	\$652,478.00	\$652,478.00	\$0.00
4420 Becas y otras ayudas para programas de capacitación	\$0.00	\$83,260.00	\$83,260.00	\$83,260.00	\$0.00	\$83,260.00	\$0.00	\$0.00	\$83,260.00	\$83,260.00	\$0.00
4421 Becas y otras ayudas para programas de capacitación	\$0.00	\$83,260.00	\$83,260.00	\$83,260.00	\$0.00	\$83,260.00	\$0.00	\$0.00	\$83,260.00	\$83,260.00	\$0.00
RECURSOS PROPIOS	\$6,825,067.00	\$2,769,291.44	\$9,594,358.44	\$3,722,470.72	\$6,471,887.72	\$3,722,470.72	\$0.00	\$6,471,887.72	\$3,052,795.49	\$3,052,795.49	\$70,275.23

Total Final \$45,757,477.00 \$6,527,891.44 \$52,285,368.44 \$17,267,351.38 \$35,017,917.06 \$18,440,094.81 \$18,827,256.57 \$33,845,073.63 \$17,482,764.91 \$17,482,764.91 \$977,330.20

Miranda Vazquez R.
MA. ELIZABETH RODRIGUEZ ROMERO
DIRECTORA GENERAL

Miranda Vazquez R.
MA. LOURDES VAZQUEZ MIRANDA
TITULAR DEL ÁREA ADMINISTRATIVA