



**MUNICIPIO DE TANCANHUITZ
ESTADO DE SAN LUÍS POTOSÍ**

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Distribución Geográfica (Entidad)

Usr: YANET

Rep: rptEstadoPresupuestoEgresos_UA_DG_A

Del 01/jul./2022 Al 31/jul./2022

Fecha y 19/ago./2022

hora de Impresión 04:05 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2022	Presupuesto Vigente Al 31/jul./2022	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia									
001	TANCANHUITZ	\$75,061,033.00	-\$33,555,807...	\$41,505,225.17	\$1,300,519.66	\$1,496,808.66	\$1,496,808.66	\$1,496,808.66	\$40,008,416....
003	ALDZULUP	\$0.00	\$1,436,220.27	\$1,436,220.27	\$1,436,220.27	\$0.00	\$0.00	\$0.00	\$1,436,220.27
009	CUATLAMAYAN	\$0.00	\$2,060,576.73	\$2,060,576.73	\$540,000.00	\$999,997.49	\$999,997.49	\$999,997.49	\$1,060,579.24
012	CHACATITLA SEGUNDA SECCION	\$0.00	\$840,000.00	\$840,000.00	\$840,000.00	\$0.00	\$0.00	\$0.00	\$840,000.00
014	GUADALUPE VICTORIA	\$0.00	\$1,374,858.98	\$1,374,858.98	\$0.00	\$0.00	\$0.00	\$0.00	\$1,374,858.98
015	JOPOYMOM PRIMERA SECCION	\$0.00	\$1,096,892.17	\$1,096,892.17	\$1,096,892.17	\$0.00	\$0.00	\$0.00	\$1,096,892.17
016	LINARES	\$0.00	\$1,297,794.66	\$1,297,794.66	\$494,048.96	\$494,048.96	\$494,048.96	\$494,048.96	\$803,745.70
018	FRACCION OCTZEN	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$700,000.00
023	ALDZULUP POYTZEN	\$0.00	\$1,438,286.34	\$1,438,286.34	\$0.00	\$0.00	\$0.00	\$0.00	\$1,438,286.34
024	SAN JOSE PEQUETZEN	\$0.00	\$1,220,662.04	\$1,220,662.04	\$1,220,662.04	\$0.00	\$0.00	\$0.00	\$1,220,662.04
028	TUZANTLA	\$0.00	\$1,437,048.54	\$1,437,048.54	\$1,437,048.54	\$0.00	\$0.00	\$0.00	\$1,437,048.54
029	COYOL JA (TZAC ANAM)	\$0.00	\$1,278,351.18	\$1,278,351.18	\$1,278,351.18	\$0.00	\$0.00	\$0.00	\$1,278,351.18
030	TZEPAKAB PRIMERA SECCION	\$0.00	\$720,000.00	\$720,000.00	\$720,000.00	\$0.00	\$0.00	\$0.00	\$720,000.00
057	TLAMIMIL	\$0.00	\$1,436,291.90	\$1,436,291.90	\$1,436,291.90	\$0.00	\$0.00	\$0.00	\$1,436,291.90
084	ZOJUALO	\$0.00	\$1,433,972.36	\$1,433,972.36	\$1,433,972.36	\$0.00	\$0.00	\$0.00	\$1,433,972.36
087	TAMALETOM PRIMERA SECCION	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00
088	HAC MOM (TAMALETOM SEGUNDA SECCION)	\$0.00	\$1,188,497.09	\$1,188,497.09	\$205,241.39	\$205,241.39	\$205,241.39	\$205,241.39	\$983,255.70
105	TZEPACAB SEGUNDA SECCION TZAPICTE	\$0.00	\$1,265,402.16	\$1,265,402.16	\$0.00	\$1,265,402.16	\$1,265,402.16	\$1,265,402.16	\$0.00
118	ATEMPA	\$0.00	\$924,000.00	\$924,000.00	\$924,000.00	\$0.00	\$0.00	\$0.00	\$924,000.00
143	CUAJENCO PRIMERA SECCION	\$0.00	\$1,020,000.00	\$1,020,000.00	\$1,020,000.00	\$0.00	\$0.00	\$0.00	\$1,020,000.00
205	TEMPEXQUISTITLA	\$0.00	\$1,030,496.78	\$1,030,496.78	\$0.00	\$1,030,496.78	\$1,030,496.78	\$1,030,496.78	\$0.00
207	TEPEYAC	\$0.00	\$1,438,229.70	\$1,438,229.70	\$0.00	\$0.00	\$0.00	\$0.00	\$1,438,229.70
225	XOLOL BETHANIA	\$0.00	\$1,233,467.74	\$1,233,467.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,233,467.74
240	PEMOCH (PEMUCHO)	\$0.00	\$620,237.53	\$620,237.53	\$0.00	\$0.00	\$0.00	\$0.00	\$620,237.53
288	BARRIO XOCHIMILCO	\$0.00	\$660,555.72	\$660,555.72	\$0.00	\$0.00	\$0.00	\$0.00	\$660,555.72
Sin Ramo/Dependencia		\$113,628,540.20	\$478,539.18	\$114,107,079.38	\$19,263,987.38	\$8,143,508.63	\$8,180,659.08	\$8,184,603.08	\$105,963,57...
999	AYUNTAMIENTO	\$38,567,507.20	\$6,282,505.12	\$44,850,012.32	\$2,580,738.91	\$2,651,513.19	\$2,688,663.64	\$2,692,607.64	\$42,198,499....
Total Final		\$113,628,540.20	\$478,539.18	\$114,107,079.38	\$19,263,987.38	\$8,143,508.63	\$8,180,659.08	\$8,184,603.08	\$105,963,57...