



UNIVERSIDAD TECNOLÓGICA DE SAN LUIS POTOSÍ

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN POR OBJETO DEL GASTO(CAPÍTULO Y CONCEPTO)

DEL 01 DE ENERO DE 2022 AL 30 DE JUNIO DE 2022

(Pesos)



| Concepto | Egresos | | | | | | | Subejercicio |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Comprometido | Devengado | Ejercido | Pagado | |
| | 1 | 2 | 3=(1+2) | | 4 | | 5 | |
| SERVICIOS PERSONALES | 73,982,881.00 | 2,920,317.65 | 76,903,198.65 | 45,950,890.38 | 34,257,042.42 | 34,257,042.42 | 34,257,042.42 | 42,646,156.23 |
| REMUNERACIONES AL PERSONAL DE CARÁCTER P | 39,706,772.03 | 2,974,249.18 | 42,681,021.21 | 24,154,840.43 | 18,448,928.88 | 18,448,928.88 | 18,448,928.88 | 24,232,092.33 |
| REMUNERACIONES AL PERSONAL DE CARÁCTER T | 297,239.00 | 0.00 | 297,239.00 | 297,239.00 | 157,657.44 | 157,657.44 | 157,657.44 | 139,581.56 |
| REMUNERACIONES ADICIONALES Y ESPECIALES | 9,423,622.74 | 271,218.69 | 9,694,841.43 | 5,105,997.88 | 4,398,330.41 | 4,398,330.41 | 4,398,330.41 | 5,296,511.02 |
| SEGURIDAD SOCIAL | 11,222,716.17 | 229,557.15 | 11,452,273.32 | 6,137,922.37 | 5,258,778.37 | 5,258,778.37 | 5,258,778.37 | 6,193,494.95 |
| OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | 12,884,924.06 | -554,707.37 | 12,330,216.69 | 9,807,283.70 | 5,993,347.32 | 5,993,347.32 | 5,993,347.32 | 6,336,869.37 |
| PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS | 447,607.00 | 0.00 | 447,607.00 | 447,607.00 | 0.00 | 0.00 | 0.00 | 447,607.00 |
| MATERIALES Y SUMINISTROS | 3,635,655.00 | -467,830.20 | 3,167,824.80 | 1,007,163.68 | 919,909.59 | 919,909.59 | 919,909.59 | 2,247,915.21 |
| MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE | 1,144,377.69 | -26,960.01 | 1,117,417.68 | 405,979.52 | 336,060.47 | 336,060.47 | 336,060.47 | 781,357.21 |
| ALIMENTOS Y UTENSILIOS | 559,518.50 | 16,393.21 | 575,911.71 | 243,430.87 | 240,333.67 | 240,333.67 | 240,333.67 | 335,578.04 |
| MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y | 307,374.03 | 21,500.00 | 328,874.03 | 81,177.54 | 81,177.54 | 81,177.54 | 81,177.54 | 247,696.49 |
| PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE L | 239,706.00 | -2,042.00 | 237,664.00 | 28,616.62 | 28,616.62 | 28,616.62 | 28,616.62 | 209,047.38 |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 220,762.82 | 0.00 | 220,762.82 | 77,354.87 | 77,354.87 | 77,354.87 | 77,354.87 | 143,407.95 |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN | 19,157.69 | 3,607.60 | 22,765.29 | 15,307.53 | 15,307.53 | 15,307.53 | 15,307.53 | 7,457.76 |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS M | 1,144,758.27 | -480,329.00 | 664,429.27 | 155,296.73 | 141,058.89 | 141,058.89 | 141,058.89 | 523,370.38 |
| SERVICIOS GENERALES | 23,700,663.00 | 1,008,961.55 | 24,709,624.55 | 9,494,803.94 | 9,366,071.60 | 9,366,071.60 | 9,366,071.60 | 15,343,552.95 |
| SERVICIOS BÁSICOS | 1,852,407.00 | 475,489.00 | 2,327,896.00 | 762,838.80 | 762,838.80 | 762,838.80 | 762,838.80 | 1,565,057.20 |
| SERVICIOS DE ARRENDAMIENTO | 1,387,425.00 | 163,031.23 | 1,550,456.23 | 672,005.61 | 672,005.61 | 672,005.61 | 672,005.61 | 878,450.62 |
| SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS | 7,885,103.05 | 232,681.28 | 8,117,784.33 | 3,014,649.69 | 2,964,377.99 | 2,964,377.99 | 2,964,377.99 | 5,153,406.34 |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | 490,900.00 | 77,560.00 | 568,460.00 | 341,350.88 | 341,350.88 | 341,350.88 | 341,350.88 | 227,109.12 |
| SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO | 3,382,431.25 | 104,994.07 | 3,487,425.32 | 1,272,803.07 | 1,198,136.43 | 1,198,136.43 | 1,198,136.43 | 2,289,288.89 |
| SERVICIOS DE COMUNICACIÓN SOCIAL Y PÚBLICA | 830,658.70 | 3,624.00 | 834,282.70 | 368,232.66 | 368,232.66 | 368,232.66 | 368,232.66 | 466,050.04 |
| SERVICIOS DE TRASLADO Y VIÁTICOS | 535,500.00 | 19,379.97 | 554,879.97 | 70,184.86 | 66,390.86 | 66,390.86 | 66,390.86 | 488,489.11 |
| SERVICIOS OFICIALES | 141,850.00 | -35,948.00 | 105,902.00 | 32,809.89 | 32,809.89 | 32,809.89 | 32,809.89 | 73,092.11 |
| OTROS SERVICIOS GENERALES | 7,194,388.00 | -31,850.00 | 7,162,538.00 | 2,959,928.48 | 2,959,928.48 | 2,959,928.48 | 2,959,928.48 | 4,202,609.52 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | 263,500.00 | 127,459.00 | 390,959.00 | 202,842.53 | 202,842.53 | 202,842.53 | 202,842.53 | 188,116.47 |
| MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | 161,500.00 | 11,682.00 | 173,182.00 | 56,368.84 | 56,368.84 | 56,368.84 | 56,368.84 | 116,813.16 |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | 17,000.00 | 97,427.00 | 114,427.00 | 114,427.00 | 114,427.00 | 114,427.00 | 114,427.00 | 0.00 |



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| | | | | | | | | |
|--|----------------|--------------|----------------|---------------|---------------|---------------|---------------|---------------|
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 85,000.00 | 18,350.00 | 103,350.00 | 32,046.69 | 32,046.69 | 32,046.69 | 32,046.69 | 71,303.31 |
| Total del Gasto | 101,582,699.00 | 3,588,908.00 | 105,171,607.00 | 56,655,700.53 | 44,745,866.14 | 44,745,866.14 | 44,745,866.14 | 60,425,740.86 |

Mtro. Gerardo Javier Vilet Espinosa

Autorizó