



# INSTITUTO ESTATAL DE CIEGOS SAN LUIS POTOSI

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 31/may./2022

Usr: Supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 07/jun./2022  
hora de Impresión | 01:16 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000 SERVICIOS PERSONALES</b>	<b>\$3,719,533.10</b>	<b>\$0.00</b>	<b>\$3,719,533.10</b>	<b>\$3,719,533.10</b>	<b>\$1,549,442.58</b>	<b>\$1,528,693.32</b>	<b>\$1,528,693.32</b>	<b>\$2,170,090.52</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$2,186,826.91</b>	<b>-\$28,224.10</b>	<b>\$2,158,602.81</b>	<b>\$2,119,089.12</b>	<b>\$887,123.42</b>	<b>\$887,123.42</b>	<b>\$887,123.42</b>	<b>\$1,271,479.39</b>
1130 Sueldos base al personal permanente	\$2,186,826.91	-\$28,224.10	\$2,158,602.81	\$2,119,089.12	\$887,123.42	\$887,123.42	\$887,123.42	\$1,271,479.39
1131 Sueldos base al personal permanente	\$2,186,826.91	-\$28,224.10	\$2,158,602.81	\$2,119,089.12	\$887,123.42	\$887,123.42	\$887,123.42	\$1,271,479.39
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$621,186.24</b>	<b>\$0.00</b>	<b>\$621,186.24</b>	<b>\$621,186.24</b>	<b>\$244,772.36</b>	<b>\$244,772.36</b>	<b>\$244,772.36</b>	<b>\$376,413.88</b>
1210 Honorarios asimilables a salarios	\$621,186.24	\$0.00	\$621,186.24	\$621,186.24	\$244,772.36	\$244,772.36	\$244,772.36	\$376,413.88
1211 Honorarios asimilables a salarios	\$621,186.24	\$0.00	\$621,186.24	\$621,186.24	\$244,772.36	\$244,772.36	\$244,772.36	\$376,413.88
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$175,594.45</b>	<b>\$28,224.10</b>	<b>\$203,818.55</b>	<b>\$243,332.24</b>	<b>\$123,059.31</b>	<b>\$123,059.31</b>	<b>\$123,059.31</b>	<b>\$80,759.24</b>
1310 Primas por años de servicios efectivos prestados	\$0.00	\$27,659.20	\$27,659.20	\$66,382.08	\$66,382.08	\$66,382.08	\$66,382.08	-\$38,722.88
1311 Primas por años de servicios efectivos prestados	\$0.00	\$27,659.20	\$27,659.20	\$66,382.08	\$66,382.08	\$66,382.08	\$66,382.08	-\$38,722.88
1320 Primas de vacaciones, dominical y gratificación de	\$55,594.45	\$564.90	\$56,159.35	\$56,950.16	\$6,677.23	\$6,677.23	\$6,677.23	\$49,482.12
1321 Prima vacacional	\$35,320.16	\$0.00	\$35,320.16	\$35,320.16	\$338.93	\$338.93	\$338.93	\$34,981.23
1322 Prima dominical	\$20,274.29	\$0.00	\$20,274.29	\$20,274.29	\$4,982.59	\$4,982.59	\$4,982.59	\$15,291.70
1323 Gratificación de fin de año	\$0.00	\$564.90	\$564.90	\$1,355.71	\$1,355.71	\$1,355.71	\$1,355.71	-\$790.81
1340 Compensaciones	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$70,000.00
1341 Compensaciones	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$70,000.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$620,132.82</b>	<b>\$0.00</b>	<b>\$620,132.82</b>	<b>\$620,132.82</b>	<b>\$235,715.68</b>	<b>\$214,966.42</b>	<b>\$214,966.42</b>	<b>\$384,417.14</b>
1410 Aportaciones de seguridad social	\$298,737.84	\$0.00	\$298,737.84	\$298,737.84	\$102,693.80	\$81,944.54	\$81,944.54	\$196,044.04
1411 Aportaciones de seguridad social	\$298,737.84	\$0.00	\$298,737.84	\$298,737.84	\$102,693.80	\$81,944.54	\$81,944.54	\$196,044.04
1420 Aportaciones a fondos de vivienda	\$155,370.60	\$0.00	\$155,370.60	\$155,370.60	\$71,050.04	\$71,050.04	\$71,050.04	\$84,320.56
1421 Aportaciones a fondos de vivienda	\$155,370.60	\$0.00	\$155,370.60	\$155,370.60	\$71,050.04	\$71,050.04	\$71,050.04	\$84,320.56
1430 Aportaciones al sistema para el retiro	\$166,024.38	\$0.00	\$166,024.38	\$166,024.38	\$61,971.84	\$61,971.84	\$61,971.84	\$104,052.54
1431 Aportaciones al sistema para el retiro	\$166,024.38	\$0.00	\$166,024.38	\$166,024.38	\$61,971.84	\$61,971.84	\$61,971.84	\$104,052.54
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>\$28,801.64</b>	<b>\$2,270.15</b>	<b>\$31,071.79</b>	<b>\$34,250.00</b>	<b>\$34,250.00</b>	<b>\$34,250.00</b>	<b>\$34,250.00</b>	<b>-\$3,178.21</b>
1540 Prestaciones contractuales	\$28,801.64	\$2,270.15	\$31,071.79	\$34,250.00	\$34,250.00	\$34,250.00	\$34,250.00	-\$3,178.21
1541 Prestaciones contractuales	\$28,801.64	\$2,270.15	\$31,071.79	\$34,250.00	\$34,250.00	\$34,250.00	\$34,250.00	-\$3,178.21
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLIC</b>	<b>\$86,991.04</b>	<b>-\$2,270.15</b>	<b>\$84,720.89</b>	<b>\$81,542.68</b>	<b>\$24,521.81</b>	<b>\$24,521.81</b>	<b>\$24,521.81</b>	<b>\$60,199.08</b>
1710 Estímulos	\$86,991.04	-\$2,270.15	\$84,720.89	\$81,542.68	\$24,521.81	\$24,521.81	\$24,521.81	\$60,199.08
1711 Estímulos	\$86,991.04	-\$2,270.15	\$84,720.89	\$81,542.68	\$24,521.81	\$24,521.81	\$24,521.81	\$60,199.08
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$558,093.74</b>	<b>\$0.00</b>	<b>\$558,093.74</b>	<b>\$79,088.67</b>	<b>\$79,088.67</b>	<b>\$79,088.67</b>	<b>\$79,088.67</b>	<b>\$479,005.07</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN D</b>	<b>\$253,422.89</b>	<b>\$0.00</b>	<b>\$253,422.89</b>	<b>\$20,500.24</b>	<b>\$20,500.24</b>	<b>\$20,500.24</b>	<b>\$20,500.24</b>	<b>\$232,922.65</b>
2110 Materiales, útiles y equipos menores de oficina	\$25,957.16	\$0.00	\$25,957.16	\$5,387.07	\$5,387.07	\$5,387.07	\$5,387.07	\$20,570.09
2111 Materiales, útiles y equipos menores de oficina	\$25,957.16	\$0.00	\$25,957.16	\$5,387.07	\$5,387.07	\$5,387.07	\$5,387.07	\$20,570.09
2120 Materiales y útiles de impresión y reproducción	\$12,257.52	\$0.00	\$12,257.52	\$4,236.09	\$4,236.09	\$4,236.09	\$4,236.09	\$8,021.43

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2121	Materiales y útiles de impresión y reproducción	\$12,257.52	\$0.00	\$12,257.52	\$4,236.09	\$4,236.09	\$4,236.09	\$4,236.09	\$8,021.43
2140	Materiales, útiles y equipos menores de tecnología	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00
2141	Materiales, útiles y equipos menores de tecnología	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00
2160	Material de limpieza	\$158,400.00	\$0.00	\$158,400.00	\$10,877.08	\$10,877.08	\$10,877.08	\$10,877.08	\$147,522.92
2161	Material de limpieza	\$158,400.00	\$0.00	\$158,400.00	\$10,877.08	\$10,877.08	\$10,877.08	\$10,877.08	\$147,522.92
2170	Materiales y útiles de enseñanza	\$55,058.21	\$0.00	\$55,058.21	\$0.00	\$0.00	\$0.00	\$0.00	\$55,058.21
2171	Materiales y útiles de enseñanza	\$55,058.21	\$0.00	\$55,058.21	\$0.00	\$0.00	\$0.00	\$0.00	\$55,058.21
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$135,207.28</b>	<b>\$0.00</b>	<b>\$135,207.28</b>	<b>\$753.38</b>	<b>\$753.38</b>	<b>\$753.38</b>	<b>\$753.38</b>	<b>\$134,453.90</b>
2210	Productos alimenticios para personas	\$135,207.28	-\$42.65	\$135,164.63	\$650.98	\$650.98	\$650.98	\$650.98	\$134,513.65
2211	Productos alimenticios para personas	\$135,207.28	-\$42.65	\$135,164.63	\$650.98	\$650.98	\$650.98	\$650.98	\$134,513.65
2230	Utensilios para el servicio de alimentación	\$0.00	\$42.65	\$42.65	\$102.40	\$102.40	\$102.40	\$102.40	-\$59.75
2231	Utensilios para el servicio de alimentación	\$0.00	\$42.65	\$42.65	\$102.40	\$102.40	\$102.40	\$102.40	-\$59.75
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$8,500.00</b>	<b>\$0.00</b>	<b>\$8,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,500.00</b>
2460	Material eléctrico y electrónico	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
2461	Material eléctrico y electrónico	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI</b>	<b>\$114,000.00</b>	<b>\$0.00</b>	<b>\$114,000.00</b>	<b>\$39,927.01</b>	<b>\$39,927.01</b>	<b>\$39,927.01</b>	<b>\$39,927.01</b>	<b>\$74,072.99</b>
2530	Medicinas y productos farmacéuticos	\$114,000.00	-\$1,662.50	\$112,337.50	\$37,325.66	\$37,325.66	\$37,325.66	\$37,325.66	\$75,011.84
2531	Medicinas y productos farmacéuticos	\$114,000.00	-\$1,662.50	\$112,337.50	\$37,325.66	\$37,325.66	\$37,325.66	\$37,325.66	\$75,011.84
2540	Materiales, accesorios y suministros médicos	\$0.00	\$1,662.50	\$1,662.50	\$2,601.35	\$2,601.35	\$2,601.35	\$2,601.35	-\$938.85
2541	Materiales, accesorios y suministros médicos	\$0.00	\$1,662.50	\$1,662.50	\$2,601.35	\$2,601.35	\$2,601.35	\$2,601.35	-\$938.85
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$21,154.84</b>	<b>\$0.00</b>	<b>\$21,154.84</b>	<b>\$12,962.64</b>	<b>\$12,962.64</b>	<b>\$12,962.64</b>	<b>\$12,962.64</b>	<b>\$8,192.20</b>
2610	Combustibles, lubricantes y aditivos	\$21,154.84	\$0.00	\$21,154.84	\$12,962.64	\$12,962.64	\$12,962.64	\$12,962.64	\$8,192.20
2611	Combustibles, lubricantes y aditivos	\$21,154.84	\$0.00	\$21,154.84	\$12,962.64	\$12,962.64	\$12,962.64	\$12,962.64	\$8,192.20
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$19,141.11</b>	<b>\$0.00</b>	<b>\$19,141.11</b>	<b>\$2,860.00</b>	<b>\$2,860.00</b>	<b>\$2,860.00</b>	<b>\$2,860.00</b>	<b>\$16,281.11</b>
2710	Vestuario y uniformes	\$11,235.11	\$0.00	\$11,235.11	\$2,860.00	\$2,860.00	\$2,860.00	\$2,860.00	\$8,375.11
2711	Vestuario y uniformes	\$11,235.11	\$0.00	\$11,235.11	\$2,860.00	\$2,860.00	\$2,860.00	\$2,860.00	\$8,375.11
2720	Prendas de seguridad y protección personal	\$7,906.00	\$0.00	\$7,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,906.00
2721	Prendas de seguridad y protección personal	\$7,906.00	\$0.00	\$7,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,906.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$6,667.62</b>	<b>\$0.00</b>	<b>\$6,667.62</b>	<b>\$2,085.40</b>	<b>\$2,085.40</b>	<b>\$2,085.40</b>	<b>\$2,085.40</b>	<b>\$4,582.22</b>
2910	Herramientas menores	\$0.00	\$112.50	\$112.50	\$270.00	\$270.00	\$270.00	\$270.00	-\$157.50
2911	Herramientas menores	\$0.00	\$112.50	\$112.50	\$270.00	\$270.00	\$270.00	\$270.00	-\$157.50
2920	Refacciones y accesorios menores de edificios	\$6,667.62	-\$431.65	\$6,235.97	\$1,049.50	\$1,049.50	\$1,049.50	\$1,049.50	\$5,186.47
2921	Refacciones y accesorios menores de edificios	\$6,667.62	-\$431.65	\$6,235.97	\$1,049.50	\$1,049.50	\$1,049.50	\$1,049.50	\$5,186.47
2930	Refacciones y accesorios menores de mobiliario y	\$0.00	\$19.35	\$19.35	\$46.40	\$46.40	\$46.40	\$46.40	-\$27.05



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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2931	Refacciones y accesorios menores de mobiliario y	\$0.00	\$19.35	\$19.35	\$46.40	\$46.40	\$46.40	\$46.40	-\$27.05
2970	Refacciones y accesorios menores de equipo de d	\$0.00	\$299.80	\$299.80	\$719.50	\$719.50	\$719.50	\$719.50	-\$419.70
2971	Refacciones y accesorios menores de equipo de d	\$0.00	\$299.80	\$299.80	\$719.50	\$719.50	\$719.50	\$719.50	-\$419.70
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$471,788.07</b>	<b>\$0.00</b>	<b>\$471,788.07</b>	<b>\$173,391.87</b>	<b>\$173,391.87</b>	<b>\$173,391.87</b>	<b>\$173,391.87</b>	<b>\$298,396.20</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$81,100.00</b>	<b>\$0.00</b>	<b>\$81,100.00</b>	<b>\$30,822.57</b>	<b>\$30,822.57</b>	<b>\$30,822.57</b>	<b>\$30,822.57</b>	<b>\$50,277.43</b>
3110	Energía eléctrica	\$0.00	\$4,052.10	\$4,052.10	\$9,725.00	\$9,725.00	\$9,725.00	\$9,725.00	-\$5,672.90
3111	Energía eléctrica	\$0.00	\$4,052.10	\$4,052.10	\$9,725.00	\$9,725.00	\$9,725.00	\$9,725.00	-\$5,672.90
3120	Gas	\$61,200.00	-\$4,052.10	\$57,147.90	\$15,146.61	\$15,146.61	\$15,146.61	\$15,146.61	\$42,001.29
3121	Gas	\$61,200.00	-\$4,052.10	\$57,147.90	\$15,146.61	\$15,146.61	\$15,146.61	\$15,146.61	\$42,001.29
3140	Telefonía tradicional	\$11,400.00	\$0.00	\$11,400.00	\$3,395.68	\$3,395.68	\$3,395.68	\$3,395.68	\$8,004.32
3141	Telefonía tradicional	\$11,400.00	\$0.00	\$11,400.00	\$3,395.68	\$3,395.68	\$3,395.68	\$3,395.68	\$8,004.32
3170	Servicios de acceso de Internet, redes y procesam	\$8,500.00	\$0.00	\$8,500.00	\$2,555.28	\$2,555.28	\$2,555.28	\$2,555.28	\$5,944.72
3171	Servicios de acceso de Internet, redes y procesam	\$8,500.00	\$0.00	\$8,500.00	\$2,555.28	\$2,555.28	\$2,555.28	\$2,555.28	\$5,944.72
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$96,853.61</b>	<b>\$0.00</b>	<b>\$96,853.61</b>	<b>\$23,958.00</b>	<b>\$23,958.00</b>	<b>\$23,958.00</b>	<b>\$23,958.00</b>	<b>\$72,895.61</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$0.00	\$4,350.00	\$4,350.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	-\$6,090.00
3311	Servicios legales, de contabilidad, auditoría y relac	\$0.00	\$4,350.00	\$4,350.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	-\$6,090.00
3330	Servicios de consultoría administrativa, procesos, t	\$12,752.40	\$0.00	\$12,752.40	\$10,266.00	\$10,266.00	\$10,266.00	\$10,266.00	\$2,486.40
3331	Servicios de consultoría administrativa, procesos, t	\$12,752.40	\$0.00	\$12,752.40	\$10,266.00	\$10,266.00	\$10,266.00	\$10,266.00	\$2,486.40
3340	Servicios de capacitación	\$1,461.21	\$0.00	\$1,461.21	\$0.00	\$0.00	\$0.00	\$0.00	\$1,461.21
3341	Servicios de capacitación	\$1,461.21	\$0.00	\$1,461.21	\$0.00	\$0.00	\$0.00	\$0.00	\$1,461.21
3390	Servicios profesionales, científicos y técnicos integ	\$82,640.00	-\$4,350.00	\$78,290.00	\$3,252.00	\$3,252.00	\$3,252.00	\$3,252.00	\$75,038.00
3391	Servicios profesionales, científicos y técnicos integ	\$82,640.00	-\$4,350.00	\$78,290.00	\$3,252.00	\$3,252.00	\$3,252.00	\$3,252.00	\$75,038.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$5,550.00</b>	<b>\$0.00</b>	<b>\$5,550.00</b>	<b>\$2,717.93</b>	<b>\$2,717.93</b>	<b>\$2,717.93</b>	<b>\$2,717.93</b>	<b>\$2,832.07</b>
3410	Servicios financieros y bancarios	\$5,550.00	\$0.00	\$5,550.00	\$2,717.93	\$2,717.93	\$2,717.93	\$2,717.93	\$2,832.07
3411	Servicios financieros y bancarios	\$5,550.00	\$0.00	\$5,550.00	\$2,717.93	\$2,717.93	\$2,717.93	\$2,717.93	\$2,832.07
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$234,689.26</b>	<b>\$0.00</b>	<b>\$234,689.26</b>	<b>\$106,576.40</b>	<b>\$106,576.40</b>	<b>\$106,576.40</b>	<b>\$106,576.40</b>	<b>\$128,112.86</b>
3510	Conservación y mantenimiento menor de inmueble	\$60,645.58	\$0.00	\$60,645.58	\$40,716.00	\$40,716.00	\$40,716.00	\$40,716.00	\$19,929.58
3511	Conservación y mantenimiento menor de inmueble	\$60,645.58	\$0.00	\$60,645.58	\$40,716.00	\$40,716.00	\$40,716.00	\$40,716.00	\$19,929.58
3520	Instalación, reparación y mantenimiento de mobili	\$46,529.28	\$0.00	\$46,529.28	\$0.00	\$0.00	\$0.00	\$0.00	\$46,529.28
3521	Instalación, reparación y mantenimiento de mobili	\$46,529.28	\$0.00	\$46,529.28	\$0.00	\$0.00	\$0.00	\$0.00	\$46,529.28
3550	Reparación y mantenimiento de equipo de transpo	\$22,500.00	\$0.00	\$22,500.00	\$4,450.00	\$4,450.00	\$4,450.00	\$4,450.00	\$18,050.00
3551	Reparación y mantenimiento de equipo de transpo	\$22,500.00	\$0.00	\$22,500.00	\$4,450.00	\$4,450.00	\$4,450.00	\$4,450.00	\$18,050.00
3580	Servicios de limpieza y manejo de desechos	\$105,014.40	\$0.00	\$105,014.40	\$61,410.40	\$61,410.40	\$61,410.40	\$61,410.40	\$43,604.00
3581	Servicios de limpieza y manejo de desechos	\$105,014.40	\$0.00	\$105,014.40	\$61,410.40	\$61,410.40	\$61,410.40	\$61,410.40	\$43,604.00



**INSTITUTO ESTATAL DE CIEGOS  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 31/may./2022**

Usr: Supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 07/jun./2022  
hora de Impresión | 01:16 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$17,404.00</b>	<b>\$0.00</b>	<b>\$17,404.00</b>	<b>\$1,531.13</b>	<b>\$1,531.13</b>	<b>\$1,531.13</b>	<b>\$1,531.13</b>	<b>\$15,872.87</b>
3720	Pasajes terrestres	\$3,817.00	\$0.00	\$3,817.00	\$523.00	\$523.00	\$523.00	\$523.00	\$3,294.00
3721	Pasajes terrestres	\$3,817.00	\$0.00	\$3,817.00	\$523.00	\$523.00	\$523.00	\$523.00	\$3,294.00
3780	Servicios integrales de traslado y viáticos	\$13,587.00	\$0.00	\$13,587.00	\$1,008.13	\$1,008.13	\$1,008.13	\$1,008.13	\$12,578.87
3781	Servicios integrales de traslado y viáticos	\$13,587.00	\$0.00	\$13,587.00	\$1,008.13	\$1,008.13	\$1,008.13	\$1,008.13	\$12,578.87
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$23,241.20</b>	<b>\$0.00</b>	<b>\$23,241.20</b>	<b>\$3,599.29</b>	<b>\$3,599.29</b>	<b>\$3,599.29</b>	<b>\$3,599.29</b>	<b>\$19,641.91</b>
3820	Gastos de orden social y cultural	\$23,241.20	-\$1,377.65	\$21,863.55	\$2,412.89	\$2,412.89	\$2,412.89	\$2,412.89	\$19,450.66
3821	Gastos de orden social y cultural	\$23,241.20	-\$1,377.65	\$21,863.55	\$2,412.89	\$2,412.89	\$2,412.89	\$2,412.89	\$19,450.66
3850	Gastos de representación	\$0.00	\$1,377.65	\$1,377.65	\$1,186.40	\$1,186.40	\$1,186.40	\$1,186.40	\$191.25
3851	Gastos de representación	\$0.00	\$1,377.65	\$1,377.65	\$1,186.40	\$1,186.40	\$1,186.40	\$1,186.40	\$191.25
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$12,950.00</b>	<b>\$0.00</b>	<b>\$12,950.00</b>	<b>\$4,186.55</b>	<b>\$4,186.55</b>	<b>\$4,186.55</b>	<b>\$4,186.55</b>	<b>\$8,763.45</b>
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$1,744.40	\$1,744.40	\$4,186.55	\$4,186.55	\$4,186.55	\$4,186.55	-\$2,442.15
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$1,744.40	\$1,744.40	\$4,186.55	\$4,186.55	\$4,186.55	\$4,186.55	-\$2,442.15
3990	Otros servicios generales	\$12,950.00	-\$1,744.40	\$11,205.60	\$0.00	\$0.00	\$0.00	\$0.00	\$11,205.60
3991	Otros servicios generales	\$12,950.00	-\$1,744.40	\$11,205.60	\$0.00	\$0.00	\$0.00	\$0.00	\$11,205.60
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANG</b>	<b>\$0.00</b>	<b>\$3,428.50</b>	<b>\$3,428.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,428.50</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$3,428.50</b>	<b>\$3,428.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,428.50</b>
5150	Equipo de cómputo y de tecnologías de la informar	\$0.00	\$3,428.50	\$3,428.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,428.50
5151	Equipo de cómputo y de tecnología de la informaci	\$0.00	\$3,428.50	\$3,428.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,428.50
<b>Total</b>		<b>\$4,749,414.91</b>	<b>\$3,428.50</b>	<b>\$4,752,843.41</b>	<b>\$3,972,013.64</b>	<b>\$1,801,923.12</b>	<b>\$1,781,173.86</b>	<b>\$1,781,173.86</b>	<b>\$2,950,920.29</b>