



PRESUPUESTO DE EGRESOS 2022
TABULADOR DE REMERACIONES
SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO



Descripción de Puestos	Nivel	Carg.	No. Plazas	MENSUALES							ANUALES							
				1100	1200	1300	1400	1500	1600	1700	1300	1500	1700					
Corfianza	9	11	1	22,965.07	0.00	0.00	10,086.47	15,956.20	0.00	1,762.92	48,203.66	576,143.16	30,381.13	82,807.01	88,777.77	171,084.18	749,527.23	
	13	12	1	30,944.95			13,308.65	18,636.30	0.00	2,338.77	64,590.38	774,694.35	30,520.81	103,701.73	106,478.86	210,238.62	894,203.17	
	14	4	1	29,335.02			13,276.98	1,500.00	0.00	0.00	44,611.60	535,339.25	25,527.78	108,807.67	33,952.92	142,200.19	877,599.43	
	14	13	1	29,335.02			13,276.98	1,500.00	0.00	0.00	44,611.60	535,339.25	25,527.78	108,807.67	33,952.92	142,200.19	877,599.43	
	14	5	15	29,335.02			13,276.98	1,500.00	0.00	0.00	44,611.60	535,339.25	25,527.78	108,807.67	33,952.92	142,200.19	877,599.43	
	14	6	1	29,335.02			13,276.98	1,500.00	0.00	0.00	44,611.60	535,339.25	25,527.78	108,807.67	33,952.92	142,200.19	877,599.43	
	15	2	1	36,652.14			6,268.64	1,500.00	0.00	0.00	44,361.78	532,341.36	30,385.98	133,902.97	38,845.46	172,846.42	705,187.78	
	18	0	8	42,376.20			18,857.41	1,500.00	0.00	0.00	62,723.81	752,803.31	34,302.44	154,814.95	437,130.00	189,526.45	951,331.76	
	18	8	2	42,376.20			18,857.41	1,500.00	0.00	0.00	62,723.81	752,803.31	34,302.44	154,814.95	437,130.00	189,526.45	951,331.76	
	19	7	1	67,238.40			25,921.98	1,500.00	0.00	0.00	86,689.69	1,183,919.16	51,671.22	245,644.18	644,830.00	310,077.18	1,493,691.04	
	Base																	
	AUXILIAR	1	3	2	14,400.34			3,065.51	10,334.83	984.62	1,120.65	20,877.12	358,626.46	22,040.33	52,838.67	71,648.97	124,208.63	482,814.07
	MOYO DE OPIÑA	2	8	21	15,351.26			6,831.31	10,520.20	1,289.04	1,183.99	38,218.80	434,626.00	24,033.31	56,083.48	74,989.29	130,442.79	565,069.38
	VIGILANTE	2	8	1	15,351.26			6,831.31	10,520.20	1,289.04	1,183.99	38,218.80	434,626.00	24,033.31	56,083.48	74,989.29	130,442.79	565,069.38
	PEONAGROLA	2	2	1	15,351.26			6,831.31	10,520.20	1,289.04	1,183.99	38,218.80	434,626.00	24,033.31	56,083.48	74,989.29	130,442.79	565,069.38
	OPERADOR DE FOTOCOPIADO	2	2	1	15,351.26			6,831.31	10,520.20	1,289.04	1,183.99	38,218.80	434,626.00	24,033.31	56,083.48	74,989.29	130,442.79	565,069.38
	AUXILIAR	2	3	2	15,351.26			6,831.31	10,520.20	1,289.04	1,183.99	38,218.80	434,626.00	24,033.31	56,083.48	74,989.29	130,442.79	565,069.38
	RECEPCIONISTA	3	7	10	17,390.02			7,736.96	10,749.00	1,457.58	1,352.58	38,927.71	467,812.46	25,441.81	63,531.76	82,177.31	143,746.07	611,361.53
	AUXILIAR DE ARCHIVO	3	3	3	17,390.02			7,736.96	10,749.00	1,457.58	1,352.58	38,927.71	467,812.46	25,441.81	63,531.76	82,177.31	143,746.07	611,361.53
VELADOR	3	12	4	17,390.02			7,736.96	10,749.00	1,457.58	1,352.58	38,927.71	467,812.46	25,441.81	63,531.76	82,177.31	143,746.07	611,361.53	
CHOFER DE SEGUNDA	3	4	3	17,390.02			7,736.96	10,749.00	1,457.58	1,352.58	38,927.71	467,812.46	25,441.81	63,531.76	82,177.31	143,746.07	611,361.53	
MULTIUSUA	3	3	3	17,390.02			7,736.96	10,749.00	1,457.58	1,352.58	38,927.71	467,812.46	25,441.81	63,531.76	82,177.31	143,746.07	611,361.53	
AUXILIAR DE FOTOCOPIADO	3	6	1	17,390.02			7,736.96	10,749.00	1,457.58	1,352.58	38,927.71	467,812.46	25,441.81	63,531.76	82,177.31	143,746.07	611,361.53	
AUXILIAR DE FUENCULTURA	3	15	1	17,390.02			7,736.96	10,749.00	1,457.58	1,352.58	38,927.71	467,812.46	25,441.81	63,531.76	82,177.31	143,746.07	611,361.53	
COONERA	3	5	2	17,390.02			7,736.96	10,749.00	1,457.58	1,352.58	38,927.71	467,812.46	25,441.81	63,531.76	82,177.31	143,746.07	611,361.53	
ALMACENISTA	4	2	2	18,385.45			8,181.51	11,664.00	1,519.86	1,429.98	41,481.42	497,776.96	26,989.03	67,168.41	81,692.92	150,860.93	648,637.92	
ASISTENTE ADMINISTRATIVO	4	11	2	18,385.45			8,181.51	11,664.00	1,519.86	1,429.98	41,481.42	497,776.96	26,989.03	67,168.41	81,692.92	150,860.93	648,637.92	
PHOTOCOLISTA	4	17	22	18,385.45			8,181.51	11,664.00	1,519.86	1,429.98	41,481.42	497,776.96	26,989.03	67,168.41	81,692.92	150,860.93	648,637.92	
AUXILIAR EN MANTENIMIENTO	4	12	1	18,385.45			8,181.51	11,664.00	1,519.86	1,429.98	41,481.42	497,776.96	26,989.03	67,168.41	81,692.92	150,860.93	648,637.92	
AUXILIAR DE INFORMACION	4	15	1	18,385.45			8,181.51	11,664.00	1,519.86	1,429.98	41,481.42	497,776.96	26,989.03	67,168.41	81,692.92	150,860.93	648,637.92	
ANALISTA ESPECIALIZADO	5	8	16	20,944.76			9,329.47	11,424.80	1,731.43	1,628.04	48,304.65	553,205.36	29,425.12	76,518.47	84,312.28	165,940.74	719,155.13	
TECNICO ESPECIALIZADO	5	14	24	20,944.76			9,329.47	11,424.80	1,731.43	1,628.04	48,304.65	553,205.36	29,425.12	76,518.47	84,312.28	165,940.74	719,155.13	
SECRETARIA INGENIERIA	5	5	5	20,944.76			9,329.47	11,424.80	1,731.43	1,628.04	48,304.65	553,205.36	29,425.12	76,518.47	84,312.28	165,940.74	719,155.13	
AUXILIAR ADMINISTRATIVO	5	21	43	20,944.76			9,329.47	11,424.80	1,731.43	1,628.04	48,304.65	553,205.36	29,425.12	76,518.47	84,312.28	165,940.74	719,155.13	
CHOFER DE PRIMERA	5	2	11	20,944.76			9,329.47	11,424.80	1,731.43	1,628.04	48,304.65	553,205.36	29,425.12	76,518.47	84,312.28	165,940.74	719,155.13	
ARCHIVISTA	5	20	1	20,944.76			9,329.47	11,424.80	1,731.43	1,628.04	48,304.65	553,205.36	29,425.12	76,518.47	84,312.28	165,940.74	719,155.13	
MAESTRO EDUCADOR	5	12	3	20,944.76			9,329.47	11,424.80	1,731.43	1,628.04	48,304.65	553,205.36	29,425.12	76,518.47	84,312.28	165,940.74	719,155.13	
MAESTRO (JORNADA REDUCIDA)	5	12	3	20,944.76			9,329.47	11,424.80	1,731.43	1,628.04	48,304.65	553,205.36	29,425.12	76,518.47	84,312.28	165,940.74	719,155.13	
ENFERMERA AUXILIAR	5	7	8	20,944.76			9,329.47	11,424.80	1,731.43	1,628.04	48,304.65	553,205.36	29,425.12	76,518.47	84,312.28	165,940.74	719,155.13	
PROFESOR "B"	5	12	1	20,944.76			9,329.47	11,424.80	1,731.43	1,628.04	48,304.65	553,205.36	29,425.12	76,518.47	84,312.28	165,940.74	719,155.13	
TECNICO EN SERVIDORES GENERALES	5	25	1	20,944.76			9,329.47	11,424.80	1,731.43	1,628.04	48,304.65	553,205.36	29,425.12	76,518.47	84,312.28	165,940.74	719,155.13	
CAPTADOR	5	10	3	20,944.76			9,329.47	11,424.80	1,731.43	1,628.04	48,304.65	553,205.36	29,425.12	76,518.47	84,312.28	165,940.74	719,155.13	



ASISTENTE TECNICO	5	8	1	20,944.76	1,950.00	9,203.42	11,424.80	1,731.43	1,639.04	46,100.45	\$	550,263.38	\$	29,425.12	76,518.47	89,431.28	165,949.74	\$	719,155.13
ASISTENTE SOCIAL	6	4	5	22,483.51	3,000.00	10,055.16	11,632.20	1,856.64	1,748.72	48,035.23	\$	578,427.91	\$	30,300.15	82,140.07	94,862.63	176,932.70	\$	753,415.49
SECRETARIA CAPTIVISTA	6	24	2	22,483.51	3,000.00	10,055.16	11,632.20	1,856.64	1,748.72	48,035.23	\$	578,427.91	\$	30,300.15	82,140.07	94,862.63	176,932.70	\$	753,415.49
TRABAJADORA SOCIAL	6	8	8	22,483.51	3,000.00	10,055.16	11,632.20	1,856.64	1,748.72	48,035.23	\$	578,427.91	\$	30,300.15	82,140.07	94,862.63	176,932.70	\$	753,415.49
CAPTIVISTA	6	20	10	22,483.51	3,000.00	10,055.16	11,632.20	1,856.64	1,748.72	48,035.23	\$	578,427.91	\$	30,300.15	82,140.07	94,862.63	176,932.70	\$	753,415.49
SECRETARIA DE SUBDIRECTOR	6	12	2	22,483.51	3,000.00	10,055.16	11,632.20	1,856.64	1,748.72	48,035.23	\$	578,427.91	\$	30,300.15	82,140.07	94,862.63	176,932.70	\$	753,415.49
AUXILIAR DE PROGRAMACION	6	11	2	22,483.51	3,000.00	10,055.16	11,632.20	1,856.64	1,748.72	48,035.23	\$	578,427.91	\$	30,300.15	82,140.07	94,862.63	176,932.70	\$	753,415.49
ENFERMERO GENERAL	6	9	5	22,483.51	3,000.00	10,055.16	11,632.20	1,856.64	1,748.72	48,035.23	\$	578,427.91	\$	30,300.15	82,140.07	94,862.63	176,932.70	\$	753,415.49
TECNICO ESPECIALIZADO	7	10	48	23,878.46	1,950.00	10,625.91	12,429.20	1,956.53	2,311.52	52,296.62	\$	627,599.40	\$	32,848.59	87,236.29	98,807.77	186,037.06	\$	813,656.46
AUXILIAR EN ADMINISTRACION	7	2	5	23,878.46	1,950.00	10,625.91	12,429.20	1,956.53	2,311.52	52,296.62	\$	627,599.40	\$	32,848.59	87,236.29	98,807.77	186,037.06	\$	813,656.46
AUXILIAR DE MEDICO	7	5	5	23,878.46	1,950.00	10,625.91	12,429.20	1,956.53	2,311.52	52,296.62	\$	627,599.40	\$	32,848.59	87,236.29	98,807.77	186,037.06	\$	813,656.46
AUXILIAR JURIDICO	7	6	1	23,878.46	1,950.00	10,625.91	12,429.20	1,956.53	2,311.52	52,296.62	\$	627,599.40	\$	32,848.59	87,236.29	98,807.77	186,037.06	\$	813,656.46
AUXILIAR EN CONTABILIDAD	7	3	2	23,878.46	1,950.00	10,625.91	12,429.20	1,956.53	2,311.52	52,296.62	\$	627,599.40	\$	32,848.59	87,236.29	98,807.77	186,037.06	\$	813,656.46
DISENADOR GRAFICO	7	11	1	23,878.46	1,950.00	10,625.91	12,429.20	1,956.53	2,311.52	52,296.62	\$	627,599.40	\$	32,848.59	87,236.29	98,807.77	186,037.06	\$	813,656.46
SECRETARIA DE DIRECTOR	8	7	8	25,558.80	1,950.00	11,373.66	13,367.20	2,112.86	1,987.91	55,450.43	\$	666,406.13	\$	34,532.84	93,375.14	103,888.94	197,064.08	\$	862,469.21
JEFE DE GRUPO	8	11	67	25,558.80	1,950.00	11,373.66	13,367.20	2,112.86	1,987.91	55,450.43	\$	666,406.13	\$	34,532.84	93,375.14	103,888.94	197,064.08	\$	862,469.21
ANALISTA ESPECIALIZADO	8	6	11	25,558.80	1,950.00	11,373.66	13,367.20	2,112.86	1,987.91	55,450.43	\$	666,406.13	\$	34,532.84	93,375.14	103,888.94	197,064.08	\$	862,469.21
ANALISTA EN SIST COMP	8	2	2	25,558.80	1,950.00	11,373.66	13,367.20	2,112.86	1,987.91	55,450.43	\$	666,406.13	\$	34,532.84	93,375.14	103,888.94	197,064.08	\$	862,469.21
CONDUCTOR DE TRAILER	8	3	6	25,558.80	1,950.00	11,373.66	13,367.20	2,112.86	1,987.91	55,450.43	\$	666,406.13	\$	34,532.84	93,375.14	103,888.94	197,064.08	\$	862,469.21
ASISTENTE TECNICO	8	5	18	27,542.78	1,950.00	12,265.54	13,889.20	2,292.29	2,677.77	59,513.38	\$	714,623.99	\$	36,759.03	100,623.33	109,389.59	210,012.92	\$	924,175.90
PSICOLOGO	9	4	18	27,542.78	1,950.00	12,265.54	13,889.20	2,292.29	2,677.77	59,513.38	\$	714,623.99	\$	36,759.03	100,623.33	109,389.59	210,012.92	\$	924,175.90
ADMINISTRADOR DEL EQUIPO DE COMPUTO	9	1	1	27,542.78	1,950.00	12,265.54	13,889.20	2,292.29	2,677.77	59,513.38	\$	714,623.99	\$	36,759.03	100,623.33	109,389.59	210,012.92	\$	924,175.90
REPORTERO	9	6	1	27,542.78	1,950.00	12,265.54	13,889.20	2,292.29	2,677.77	59,513.38	\$	714,623.99	\$	36,759.03	100,623.33	109,389.59	210,012.92	\$	924,175.90
ABOGADO (FORANE)	9	1	1	27,542.78	1,950.00	12,265.54	13,889.20	2,292.29	2,677.77	59,513.38	\$	714,623.99	\$	36,759.03	100,623.33	109,389.59	210,012.92	\$	924,175.90
JEFE DE SECCION	10	4	28	29,936.18	1,950.00	13,103.25	14,061.80	2,431.18	2,294.92	62,492.33	\$	749,879.93	\$	38,225.56	107,796.29	115,031.08	222,827.37	\$	972,615.30
PSICOLOGO ESPECIALIZADO	10	40	1	29,936.18	1,950.00	13,103.25	14,061.80	2,431.18	2,294.92	62,492.33	\$	749,879.93	\$	38,225.56	107,796.29	115,031.08	222,827.37	\$	972,615.30
ABOGADO	10	18	17	29,936.18	1,950.00	13,103.25	14,061.80	2,431.18	2,294.92	62,492.33	\$	749,879.93	\$	38,225.56	107,796.29	115,031.08	222,827.37	\$	972,615.30
ODONTOLOGO	10	7	1	29,936.18	1,950.00	13,103.25	14,061.80	2,431.18	2,294.92	62,492.33	\$	749,879.93	\$	38,225.56	107,796.29	115,031.08	222,827.37	\$	972,615.30
COORDINADOR TECNICO	11	8	37	31,745.88	1,950.00	14,126.92	15,246.00	2,640.02	3,086.40	67,934.22	\$	818,936.11	\$	41,323.21	115,979.70	121,466.49	237,445.19	\$	1,052,295.80
INGENIERO EN SISTEMAS COMPUTACIONALES	11	2	2	31,745.88	1,950.00	14,126.92	15,246.00	2,640.02	3,086.40	67,934.22	\$	818,936.11	\$	41,323.21	115,979.70	121,466.49	237,445.19	\$	1,052,295.80
MEDICO ESPECIALIZADO (JORNADA REDUCIDA)	11	3	3	31,745.88	1,950.00	14,126.92	15,246.00	2,640.02	3,086.40	67,934.22	\$	818,936.11	\$	41,323.21	115,979.70	121,466.49	237,445.19	\$	1,052,295.80
COORDINADOR DE PROGRAMA	11	9	2	31,745.88	1,950.00	14,126.92	15,246.00	2,640.02	3,086.40	67,934.22	\$	818,936.11	\$	41,323.21	115,979.70	121,466.49	237,445.19	\$	1,052,295.80
SECRETARIA DE DIRECCION GENERAL	11	10	1	31,745.88	1,950.00	14,126.92	15,246.00	2,640.02	3,086.40	67,934.22	\$	818,936.11	\$	41,323.21	115,979.70	121,466.49	237,445.19	\$	1,052,295.80
JEFE DE OFICINA	12	5	10	33,939.90	3,000.00	15,103.26	15,705.80	2,856.70	2,639.77	70,462.42	\$	845,930.02	\$	42,451.52	123,994.20	128,100.63	252,930.84	\$	1,088,813.86
ENCARGADA DE PROGRAMA	12	5	2	33,939.90	3,000.00	15,103.26	15,705.80	2,856.70	2,639.77	70,462.42	\$	845,930.02	\$	42,451.52	123,994.20	128,100.63	252,930.84	\$	1,088,813.86
DELEGADO REGIONAL	12	2	5	33,939.90	3,000.00	15,103.26	15,705.80	2,856.70	2,639.77	70,462.42	\$	845,930.02	\$	42,451.52	123,994.20	128,100.63	252,930.84	\$	1,088,813.86
JEFE DE DEPARTAMENTO	13	7	42	36,508.33	1,950.00	16,246.21	18,829.80	3,010.02	2,839.54	78,491.90	\$	941,930.80	\$	47,251.09	133,377.59	135,150.61	265,528.20	\$	1,210,431.01
ABOGADO ESPECIALIZADO	13	23	3	36,508.33	1,950.00	16,246.21	18,829.80	3,010.02	2,839.54	78,491.90	\$	941,930.80	\$	47,251.09	133,377.59	135,150.61	265,528.20	\$	1,210,431.01

Nota:

C. VIRGINIA ZUNIGA MALDONADO
Directora General

DIRECCION ADMINISTRATIVA



PRESUPUESTO DE EGRESOS 2022
TABULADOR DE REMUNERACIONES
CENTRO DE CONVENCIONES DE SAN LUIS (POTOSI)



Descripción de Puestos	Nivel	Categoría	No. Plazas	MENSUALES							ANUALES						
				1100	1200	1300	1400	1500	1600	1700	8 Total Mensual Anualizado (suma 1 al 7)	9. Total Mensual Anualizado (8 por 12 meses)	Total Mensual Neto después de ISR y otras retenciones (individualizado por puesto)	10 Remuneraciones y Adicionales Especiales	11 Otras Prestaciones Sociales y Económicas	12 Total Anual (10+11)	13 Total Mensual Anualizado + Anual (9+12)
Confianza																	
Director General			1	100,019.99		12,502.50	9,111.90	2,604.53	1,871.40	16,670.00	142,826.32	1,713,919.79	72,645.00	150,029.99	31,806.36	181,036.34	1,866,792.14
Director Administrativo			1	48,968.00		6,121.00	7,860.56	1,297.65	979.36	4,080.67	69,327.24	831,926.86	37,670.00	73,452.00	15,571.62	89,023.62	900,946.69
Director Comercial			1	48,968.00		6,121.00	7,860.56	1,297.65	979.36	4,080.67	69,327.24	831,926.86	37,670.00	73,452.00	15,571.62	89,023.62	900,946.69
Director de Operaciones			1	48,968.00		6,121.00	7,860.56	1,297.65	979.36	4,080.67	69,327.24	831,926.86	37,670.00	73,452.00	15,571.62	89,023.62	900,946.69
Jefe de ventas - Corporativo			1	27,295.00		3,411.88	4,378.28	729.32	545.90	2,274.58	38,628.96	463,547.41	22,090.00	40,942.50	8,679.81	49,622.31	513,169.72
Jefe de ventas - Fiestas y exposiciones			1	27,295.00		3,411.88	4,378.28	729.32	545.90	2,274.58	38,628.96	463,547.41	22,090.00	40,942.50	8,679.81	49,622.31	513,169.72
Jefe de ventas - Gobierno			1	27,295.00		3,411.88	4,378.28	729.32	545.90	2,274.58	38,628.96	463,547.41	22,090.00	40,942.50	8,679.81	49,622.31	513,169.72
Jefe de ventas - Congresos y Comunicaciones			1	27,295.00		3,411.88	4,378.28	729.32	545.90	2,274.58	38,628.96	463,547.41	22,090.00	40,942.50	8,679.81	49,622.31	513,169.72
Jefe de mantenimiento			1	27,295.00		3,411.88	4,378.28	729.32	545.90	2,274.58	38,628.96	463,547.41	22,090.00	40,942.50	8,679.81	49,622.31	513,169.72
Jefe de operaciones			1	27,295.00		3,411.88	4,378.28	729.32	545.90	2,274.58	38,628.96	463,547.41	22,090.00	40,942.50	8,679.81	49,622.31	513,169.72
Jefe de Recursos Humanos			1	27,295.00		3,411.88	4,378.28	729.32	545.90	2,274.58	38,628.96	463,547.41	22,090.00	40,942.50	8,679.81	49,622.31	513,169.72
Jefe administrativo			1	27,295.00		3,411.88	4,378.28	729.32	545.90	2,274.58	38,628.96	463,547.41	22,090.00	40,942.50	8,679.81	49,622.31	513,169.72
Supervisor de servicio al cliente			1	22,474.60		2,869.33	3,611.36	595.55	449.49	1,872.88	31,813.23	381,758.81	18,455.00	33,711.90	7,146.92	40,858.82	422,617.63
Supervisor de marketing			1	22,474.60		2,869.33	3,611.36	595.55	449.49	1,872.88	31,813.23	381,758.81	18,455.00	33,711.90	7,146.92	40,858.82	422,617.63
Supervisor de alimentos y bebidas			1	22,474.60		2,869.33	3,611.36	595.55	449.49	1,872.88	31,813.23	381,758.81	18,455.00	33,711.90	7,146.92	40,858.82	422,617.63
Supervisor de Compras			1	22,474.60		2,869.33	3,611.36	595.55	449.49	1,872.88	31,813.23	381,758.81	18,455.00	33,711.90	7,146.92	40,858.82	422,617.63
Supervisor de Sistemas y Telecomunicaciones			1	22,474.60		2,869.33	3,611.36	595.55	449.49	1,872.88	31,813.23	381,758.81	18,455.00	33,711.90	7,146.92	40,858.82	422,617.63
Supervisor Administrativo			1	22,474.60		2,869.33	3,611.36	595.55	449.49	1,872.88	31,813.23	381,758.81	18,455.00	33,711.90	7,146.92	40,858.82	422,617.63
Encargado de Transparencia y Archivo			1	14,935.00		1,866.88	2,372.08	395.75	298.70	1,244.58	21,113.01	263,365.13	12,600.00	22,402.50	4,749.33	27,151.83	286,507.96
Asistente de dirección			1	16,068.00		2,066.50	2,173.06	426.60	321.36	1,336.00	22,335.72	268,026.66	13,640.00	24,102.00	5,109.62	29,211.62	297,240.29
Asistente administrativo			1	16,068.00		2,066.50	2,173.06	426.60	321.36	1,336.00	22,335.72	268,026.66	13,640.00	24,102.00	5,109.62	29,211.62	297,240.29
Asistente de Servicio al cliente			1	16,068.00		2,066.50	2,173.06	426.60	321.36	1,336.00	22,335.72	268,026.66	13,640.00	24,102.00	5,109.62	29,211.62	297,240.29
Asistente de operaciones			1	16,068.00		2,066.50	2,173.06	426.60	321.36	1,336.00	22,335.72	268,026.66	13,640.00	24,102.00	5,109.62	29,211.62	297,240.29
Tecnico 1 A y B			1	13,184.00		1,646.00	1,868.28	349.35	263.69	1,066.67	18,472.00	220,944.03	11,350.00	19,776.00	4,192.51	23,968.51	244,912.54
Tecnico 2 A y B			1	13,184.00		1,646.00	1,868.28	349.35	263.69	1,066.67	18,472.00	220,944.03	11,350.00	19,776.00	4,192.51	23,968.51	244,912.54
Tecnico - almacen			1	13,184.00		1,646.00	1,868.28	349.35	263.69	1,066.67	18,472.00	220,944.03	11,350.00	19,776.00	4,192.51	23,968.51	244,912.54
Tecnico - audiovisual			1	13,184.00		1,646.00	1,868.28	349.35	263.69	1,066.67	18,472.00	220,944.03	11,350.00	19,776.00	4,192.51	23,968.51	244,912.54
Tecnico - montaje			1	13,184.00		1,646.00	1,868.28	349.35	263.69	1,066.67	18,472.00	220,944.03	11,350.00	19,776.00	4,192.51	23,968.51	244,912.54
Tecnico - montaje			1	13,184.00		1,646.00	1,868.28	349.35	263.69	1,066.67	18,472.00	220,944.03	11,350.00	19,776.00	4,192.51	23,968.51	244,912.54
Tecnico - mantenimiento			1	13,184.00		1,646.00	1,868.28	349.35	263.69	1,066.67	18,472.00	220,944.03	11,350.00	19,776.00	4,192.51	23,968.51	244,912.54
Tecnico - mantenimiento			1	13,184.00		1,646.00	1,868.28	349.35	263.69	1,066.67	18,472.00	220,944.03	11,350.00	19,776.00	4,192.51	23,968.51	244,912.54
Totales			-	784,810.95		98,101.32	115,468.46	20,797.46	15,567.21	73,735.88	1,108,470.96	13,301,651.57	630,665.00	1,177,215.89	249,589.77	1,426,785.65	14,726,437.23

Notas:

Lic. Yalitzyr Anahi Vitales Medina
Dirección General

C.P. Nancy Rocio Martinez Mendoza
Recursos Humanos



**PRESUPUESTO DE EGRESOS 2022
TABULADOR DE REMUNERACIONES
INSTITUTO REGISTRAL Y CATASTRAL**



Descripción de Puestos	Nivel	Categ.	No. Plazas	MENSUALES						ANUALES							
				1100	1200	1300	1400	1500	1600	1700	1300	1500					
				1. Remuneraciones al personal de Carácter Permanente	2. Remuneraciones al personal de Carácter Transitorio	3. Remuneraciones Adicionales y Especiales	4. Seguridad Social	5. Otras Prestaciones Sociales y Económicas	6. Provisiones	7. Pago de Estímulos a Servidores Públicos	8. Total Mensual (suma 1 al 7)	9. Total Mensual Anualizado (8 por 12 meses)	Total Mensual Neto después de ISR y otras retenciones (individualizado por puesto)	10. Remuneraciones Adicionales y Especiales	11. Otras Prestaciones Sociales y Económicas	12. Total Anual (10+11)	13. Total Mensual Anualizado Anual (9+12)
Confianza	15		5	33,631.70									25,974.01	403,580.40	127,900.00	127,900.00	531,480.40
COORDINADOR	12		5	30,730.06									23,937.86	368,760.72	116,777.96	116,777.96	485,538.68
JEFE OPD	10		6	25,985.91									20,619.26	311,830.92	101,672.46	101,672.46	413,503.38
TECNICO EJECUTIVO	8		12	22,509.48									18,132.92	270,113.76	85,265.72	85,265.72	355,379.48
APOYO DIRECCION	5		1	18,445.92									15,034.11	221,351.04	69,688.76	69,688.76	291,039.80
AUXILIAR GENERAL	3		5	13,519.76									11,535.94	162,237.12	50,805.14	50,805.14	213,042.26
Honorarios			10		273,433.39								233,254.00	3,281,200.68			3,281,200.68
Totales			39	144,822.83	273,433.39								416,256.22	5,019,074.64	552,110.04	552,110.04	5,571,184.68

Notas:

JUAN MANUEL ROSALES MORENO
DIRECTOR DE FINANZAS
(Elaboró)

ANA GABRIELA JUAREZ DURÁN
DIRECTORA GENERAL
DEL INSTITUTO REGISTRAL Y CATASTRAL



PRESUPUESTO DE EGRESOS 2022
TABULADOR DE REMUNERACIONES
ARCHIVO HISTORICO DEL ESTADO "LIC. ANTONIO ROCHA"



Descripción de Puestos	Nivel Categ.	No. Plazas	MENSUALES										ANUALES										
			1100	1200	1300	1400	1500	1600	1700	8. Total Mensual Anualizado (suma 1 a 7)	9. Total Mensual Anualizado (8 por 12 meses)	ISR Mensual	Total Mensual Neto después de ISR y otras retenciones (individualizado por puesto)	10. Remuneraciones Especiales	11. Otras Prestaciones Sociales y Económicas	12. Cuota patronal del IMSS	13. Total Anual (10-11)	14. Total Mensual Anualizado + Anual (9-13)	15. Total Anual Plazas + 12 * ISR				
DIRECCION	15	4	1	32,652.14	-	200.00	-	-	300.00	-	-	32,652.14	397,825.68	6,529.81	27,098.11	97,266.30	27,210.00	98,862.07	125,168.00	-	522,991.86	624,944.35	
JEFE DE DEPARTAMENTO	13	7	2	34,789.60	-	4,000.00	-	-	5,400.00	-	-	59,772.24	717,268.88	7,275.48	50,498.84	110,173.00	119,050.00	197,462.44	237,820.00	-	950,090.08	1,088,097.60	
JEFE DE OFICINA	12	5	2	32,335.70	-	4,600.00	-	-	5,400.00	-	-	51,935.80	623,865.94	6,927.71	46,064.17	110,473.00	112,270.00	197,462.44	222,742.00	-	845,024.96	1,068,354.56	
ENCARGADO DE PROGRAMA	12	5	1	32,335.72	-	4,600.00	-	-	5,400.00	-	-	51,935.80	623,865.94	6,927.71	46,064.17	110,473.00	112,270.00	197,462.44	222,742.00	-	845,019.96	948,573.28	
JEFE DE SECCION	10	4	4	28,103.12	-	4,100.00	-	-	4,400.00	-	-	46,133.16	548,429.18	5,309.18	46,050.88	97,188.00	98,835.00	138,910.00	196,869.00	-	743,121.16	8,368,270.52	
JEFE DE EMPLEO	8	11	2	24,843.00	-	3,600.00	-	-	3,600.00	-	-	40,043.75	487,293.48	4,430.81	38,178.12	85,328.00	88,195.00	107,905.44	173,818.00	-	661,073.48	1,330,020.48	
SECRETARIA DE DIRECTOR	8	7	1	24,843.00	-	3,600.00	-	-	3,600.00	-	-	40,043.75	487,293.48	4,430.81	38,178.12	85,328.00	88,195.00	107,905.44	173,818.00	-	661,073.48	708,004.20	
TECNICO ESPECIALIZADO	7	30	1	22,742.00	-	3,700.00	-	-	4,200.00	-	-	37,884.00	454,793.50	4,828.44	32,889.88	80,206.00	83,355.00	98,862.72	163,648.00	-	818,429.32	727,862.24	
TECNICO NO ESPECIALIZADO	5	14	1	19,847.00	-	3,000.00	-	-	3,400.00	-	-	30,151.75	364,038.88	3,386.61	30,309.28	71,084.00	74,933.00	86,462.72	146,815.00	-	591,604.00	600,328.72	
AUXILIAR ADMINISTRATIVO	5	21	4	19,847.00	-	3,000.00	-	-	3,400.00	-	-	30,151.75	364,038.88	3,386.61	30,309.28	71,084.00	74,933.00	86,462.72	146,815.00	-	591,604.00	600,328.72	
MAQUINISTA	3	7	1	16,845.00	-	2,000.00	-	-	2,400.00	-	-	20,245.00	247,878.28	2,400.91	24,658.64	60,200.00	64,710.00	68,872.72	125,826.00	-	477,112.36	516,060.08	
OPERADOR DE FOTOCOPIADO	2	2	2	14,802.00	-	3,200.00	-	-	3,400.00	-	-	26,887.20	320,369.88	2,989.11	24,772.24	54,738.00	58,815.00	68,872.72	113,244.00	-	426,081.00	4,076,871.44	
MOSADO DE OFICINA	2	8	1	14,802.00	-	3,200.00	-	-	3,400.00	-	-	26,887.20	320,369.88	2,989.11	24,772.24	54,738.00	58,815.00	68,872.72	113,244.00	-	426,081.00	3,933,383.72	
PLUMANTE GENERAL	1	2	2	13,722.00	-	3,100.00	-	-	3,400.00	-	-	20,917.00	309,448.28	1,968.94	23,818.83	52,291.00	55,385.00	68,872.72	108,446.00	-	417,994.20	1,035,808.84	
Honorarios																							
Honorarios Asimilables	8		1	18,915.90	-	-	-	-	-	-	-	18,915.90	227,228.81	2,265.91	18,648.81	37,871.00	-	-	-	-	-	265,097.00	265,097.00
Honorarios Asimilables	0		1	18,915.27	-	-	-	-	-	-	-	18,915.27	198,767.24	2,302.27	18,608.81	32,738.54	-	-	-	-	-	228,497.78	228,497.78
Honorarios Asimilables	0		2	13,848.03	-	-	-	-	-	-	-	13,848.03	161,988.38	1,989.83	15,808.81	27,668.36	-	-	-	-	-	193,666.45	193,666.45
Totales			2910	307,914.24	-	40,860.00	-	-	11,250.00	-	-	387,919.34	744,228.64	9,887.43	538,972.72	1,348,817.60	1,118,833.00	2,470,979.96	2,387,690.00	-	9,411,880.26	10,278,729.65	

Notas:

Jesus Rafael Aguilar Fuentes
Nombre y firma del Titular de la Dependencia

Karla Fabiola Nuñez Leija
Nombre y firma del Director Administrativo



**PRESUPUESTO DE EGRESOS 2022
TABULADOR DE REMUNERACIONES
COMISIÓN ESTATAL DEL AGUA**

Descripción de Puestos	Nivel	Cteg.	No. Plazas	MENSUALES										ANUALES			
				1100	1200	1300	1400	1500	1600	1700	8. Total Mensual (suma 1 a 7)	9. Total Mensual Anualizado (por 12 meses)	Total Mensual Neto después de ISR y otras retenciones	10. Remuneraciones Adicionales y Especiales	11. Otras Prestaciones Sociales y Económicas	12. Total Anual (10+11)	13. Total Mensual Anualizado - Anual (9+12)
				1. Remuneraciones al personal de Carácter Permanente	2. Remuneraciones al personal de Carácter Transitorio	3. Remuneraciones Adicionales y Especiales	4. Seguridad Social	5. Otras Prestaciones Sociales y Económicas	6. Previsiones	7. Pago de Estímulos a Servidores Públicos							
Confianza																	
Auxiliar General	1A	N/A	1	\$ 7,000.09	-	\$ 735.00	\$ 2,336.13	-	\$ 280.00	-	\$ 10,371.22	\$ 124,454.68	\$ 9,478.07	-	\$ 33,546.07	\$ 33,546.07	\$ 136,002.75
Secretaria General	1B	N/A	1	\$ 10,391.36	-	\$ 735.00	\$ 3,246.20	-	\$ 416.65	-	\$ 14,790.21	\$ 177,492.57	\$ 13,077.19	-	\$ 50,499.01	\$ 50,499.01	\$ 227,961.56
Asistente Operativo	2	N/A	3	\$ 10,606.35	-	\$ 735.00	\$ 3,337.36	-	\$ 432.25	-	\$ 15,339.96	\$ 183,971.37	\$ 13,497.43	-	\$ 52,573.29	\$ 52,573.29	\$ 236,544.66
Auxiliar de Campo	4	N/A	2	\$ 13,890.74	-	\$ 735.00	\$ 4,170.53	-	\$ 555.63	-	\$ 19,351.90	\$ 232,222.80	\$ 16,659.50	-	\$ 68,107.68	\$ 68,107.68	\$ 300,330.48
Auxiliar Operativo	5	N/A	2	\$ 14,685.53	-	\$ 735.00	\$ 4,380.21	-	\$ 587.42	-	\$ 20,388.16	\$ 244,657.93	\$ 17,474.41	-	\$ 72,120.21	\$ 72,120.21	\$ 316,775.14
Técnico en Campo	6	N/A	2	\$ 16,056.88	-	\$ 895.00	\$ 4,771.72	-	\$ 642.28	-	\$ 22,365.88	\$ 266,330.50	\$ 19,029.69	-	\$ 79,043.84	\$ 79,043.84	\$ 347,434.34
Auxiliar Especializado	7	N/A	2	\$ 16,242.28	-	\$ 895.00	\$ 4,820.64	-	\$ 648.69	-	\$ 22,607.61	\$ 271,291.33	\$ 19,219.79	-	\$ 79,979.89	\$ 79,979.89	\$ 351,271.22
Asistente General	8	N/A	1	\$ 16,731.42	-	\$ 1,426.00	\$ 5,042.29	-	\$ 689.26	-	\$ 23,874.97	\$ 286,499.00	\$ 20,216.44	-	\$ 82,449.49	\$ 82,449.49	\$ 368,948.09
Asistente Especializado	9	N/A	3	\$ 19,077.35	-	\$ 1,426.00	\$ 5,689.20	-	\$ 763.09	-	\$ 26,935.64	\$ 323,227.73	\$ 22,625.35	-	\$ 94,421.68	\$ 94,421.68	\$ 417,648.41
Supervisor de Obra	10A	N/A	2	\$ 20,419.03	-	\$ 1,485.00	\$ 6,037.27	-	\$ 816.76	-	\$ 28,759.06	\$ 345,096.73	\$ 24,019.28	-	\$ 101,398.40	\$ 101,398.40	\$ 446,495.13
Supervisor Administrativo	10B	N/A	2	\$ 20,419.03	-	\$ 1,485.00	\$ 6,037.27	-	\$ 816.76	-	\$ 28,759.06	\$ 345,096.73	\$ 24,019.28	-	\$ 101,398.40	\$ 101,398.40	\$ 446,495.13
Operador General	11	N/A	2	\$ 21,901.30	-	\$ 1,485.00	\$ 6,431.80	-	\$ 876.05	-	\$ 30,654.15	\$ 366,329.92	\$ 25,499.00	-	\$ 109,106.22	\$ 109,106.22	\$ 477,435.04
Operador Especializado	12	N/A	1	\$ 23,571.14	-	\$ 1,485.00	\$ 8,190.55	-	\$ 942.85	-	\$ 34,189.54	\$ 410,274.43	\$ 28,172.28	-	\$ 117,183.37	\$ 117,183.37	\$ 527,463.80
Coordinador de Área	13	N/A	4	\$ 29,188.06	-	\$ 2,035.00	\$ 8,468.12	-	\$ 1,166.72	-	\$ 40,837.90	\$ 490,054.83	\$ 33,256.94	-	\$ 146,893.34	\$ 146,893.34	\$ 636,945.17
Subdirector	14	N/A	17	\$ 35,902.40	-	\$ 2,000.00	\$ 11,545.92	-	\$ 1,436.10	-	\$ 58,682.42	\$ 706,598.99	\$ 45,996.24	-	\$ 158,028.22	\$ 158,028.22	\$ 864,617.21
Director de Área	15	N/A	8	\$ 54,679.84	-	\$ 500.00	\$ 12,865.93	-	\$ 2,195.19	-	\$ 63,438.76	\$ 1,001,265.07	\$ 63,143.13	-	\$ 245,339.37	\$ 245,339.37	\$ 1,246,604.44
Base																	
Honorarios	0	0	43	\$ 443,852.96	-	\$ -	\$ 100,744.03	-	\$ -	-	\$ 544,596.99	\$ 6,535,199.08	\$ -	-	\$ 722,921.82	\$ 722,921.82	\$ 7,258,080.90
Totales			96	\$ 774,995.16	-	\$ 18,792.00	\$ 198,139.17	-	\$ 13,246.70	-	\$ 1,026,172.03	\$ 12,314,094.41	\$ 395,377.02	-	\$ 2,315,016.30	\$ 2,315,016.30	\$ 14,629,082.71

Notas: El personal de Base corresponde a Oficialía Mayor o situación por la cual no se reporta, el personal de Honorarios Asimilables se reporta de manera global ya que no le aplica nivel ni categoría; los montos de ingresos netos mensuales corresponden de manera individual por cada nivel jerárquico

LIC. ERENDIRA ELIZABETH MORENO SANCHEZ
DIRECTORA ADMINISTRATIVA

MITRO. LUIS FERNANDO GÁMEZ MACIAS
DIRECTOR GENERAL



**PRESUPUESTO DE EGRESOS 2022
TABULADOR DE REMUNERACIONES
SECRETARIA EJECUTIVA DEL SISTEMA ESTATAL ANTICORRUPCION DE SAN LUIS POTOSI**

Descripción de Puestos	Nivel	Categoría	No. Plazas	MENSUALES							ANUALES														
				1100	1200	1300	1400	1500	1600	1700	8. Total Mensual (suma 1 a 7)	9. Total Mensual Anualizado (8 por 12 meses)	Total Mensual Neto después de ISR y otras retenciones (Por empleado)	10. Remuneraciones Adicionales y Especiales	11. Otras Prestaciones Sociales y Económicas	12. Total Anual (10+11)	13. Total Mensual Anualizado (9+12)								
Confianza																									
Secretario Técnico			1	73,000.00		0.00	16,000.00									89,000.00	\$ 1,068,720.00	\$ 53,862.00	111,691.00		11,186.1	11,903.81			
Director			3	124,500.00		0.00	27,300.00									151,800.00	\$ 1,822,800.00	\$ 32,467.00	180,439.00		19,045.5	20,131.15			
Subdirector			6	177,000.00		0.00	38,340.00									215,340.00	\$ 2,584,200.00	\$ 23,880.00	270,390.00		27,465.0	28,656.30			
Secretaria / o			1	17,500.00		0.00	3,850.00									21,350.00	\$ 256,200.00	\$ 14,562.00	26,768.00		2,676.8	2,829.68			
Auxiliar			2	35,000.00		0.00	7,700.00									42,700.00	\$ 512,400.00	\$ 14,562.00	53,536.00		5,353.6	5,693.36			
Base																									
Honorarios																									
Auxiliares			6		60,000.00																				
Totales			19.00	427,000.00	60,000.00		93,340.00																		

Notas:

LIC OSCAR SEGURA RODRIGUEZ

DIRECTOR DE ADMINISTRACIÓN Y SISTEMAS

MTR. JESUS RAFAEL RODRIGUEZ LOPEZ
Secretario Técnico de la Secretaría Ejecutiva del Sistema Estatal Anticorrupción de San Luis Potosi.



PRESUPUESTO DE EGRESOS 2022
TABULADOR DE REMUNERACIONES
Coordinación Estatal para el Fortalecimiento Institucional de los Municipios CEFIM

Descripción de Puestos	Nivel	Categoría	No. Puestos	MENSUALES										ANUALES					
				1,100	1,200	1,300	1,400	1,500	1,600	1,700	8. Total Mensual Anualizado (8 por 12 meses)	Total Mensual Neto después de ISR y otras retenciones (individualizado por puesto)	10. Remuneración Adicionales y Especiales	11. Otras Prestaciones Sociales y Económicas	12. Total Anual (10+11)	13. Total Mensual Anualizado + Anual (9+12)			
Confianza																			
Coordinador General	11	5	1	36,573				590										167,742	616,623
Subdirector	14	5	4	228,180			4,896											914,844	3,827,106
Base																			
Jefe de Departamento	13	7	1	260,556			15,510											1,872,418	6,877,476
Encargado de Programa	13	6	1	31,540			15,564											234,441	828,487
Jefatura de Oficina	12	5	3	67,660			31,129											468,883	1,659,875
Jefatura de Sección	10	4	5	147,331			70,710											1,487,146	3,176,426
Jefatura de Grupo	8	11	1	26,559			13,463											186,217	654,359
Analista de Sistemas Computacionales	8	2	1	26,559			13,463											186,217	654,359
Técnica Especializada	7	10	1	21,678			12,388											177,345	672,541
Auxiliar en Administración	7	2	1	21,678			12,388											177,345	672,541
Auxiliar Administrativa	5	21	1	47,180			23,776											302,477	1,193,336
Archivista	5	20	1	20,145			11,885											102,211	361,162
Técnico Especializado	5	14	1	20,145			11,295											196,211	544,146
Secretaria Tecuicamecografía	5	5	1	61,614			34,105											588,633	1,732,863
Chofer de Primera	5	2	1	25,940			11,885											186,211	564,188
Asistente Administrativo	4	12	1	15,360			10,825											137,237	487,752
Recepcionista	3	7	1	17,390			10,100											122,387	469,576
Honorarios																			
Asesoría			2	32,600														65,200	217,600
Asesoría			2	22,800														45,600	155,200
Asesoría																			
Totales			42	1,584,571	57,600	0	417,128	0	0	0	0	0	0	11,624,762	595,482	0	7,852,285	7,664,882	26,185,051

[Signature]
Emilio Eduardo Briones Valdez
Coordinador Estatal



INPODE
INSTITUTO POTOSINO DE
CULTURA FÍSICA Y DEPORTE

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PRESUUESTO DE EGRESOS 2022
TABULADOR DE REMUNERACIONES
INSTITUTO POTOSINO DE CULTURA FÍSICA Y DEPORTE

Descripción de Puestos	Nivel	Categ.	No. Plazas	MENSAJES										Total Mensual (suma 1 a 17)	Total Mensual (suma 8 a 17) (remuneraciones por 12 meses)	11. Otras Prestaciones Sociales y Económicas	12. Total Anual (10*11)	13. Total Mensual Anualizado * Anual (10*12)			
				1100	1200	1300	1400	1500	1600	1700	1800	1900	2000								
Confianza	17-02'	Director General	1	\$ 38,573.38						200.00	300.00				481,803.18	\$ 31,079.44	\$ 112,720.14	\$ 32,144.48	\$ 147,864.62	\$ 616,745.18	
	15-05'	Director de Area	1	\$ 65,304.28						400.00	600.00					781,611.34	\$ 24,234.55	\$ 198,912.84	\$ 54,420.22	\$ 290,333.07	\$ 1,046,994.43
	14-05'	Subdirector	1	\$ 238,680.16						1,400.00	2,400.00					2,815,161.52	\$ 24,252.64	\$ 716,046.48	\$ 198,900.13	\$ 914,946.61	\$ 3,827,102.53
Base	13 - 07	JEFE DE DEPARTAMENTO	4	\$ 219,050.04						93,398.80	36,640.00	14,603.34				429,151.14	\$ 59,002.22	\$ 67,151.12	\$ 82,213.52	\$ 1,579,483.44	\$ 9,874,848.79
	12 - 06	JEFE DE OFICINA	4	\$ 135,759.52						42,028.20	17,702.00	9,909.63				234,749.34	\$ 43,654.07	\$ 40,270.56	\$ 90,526.40	\$ 987,703.96	\$ 3,529,692.22
	11 - 02	ING. EN SISTEMAS COMP.	1	\$ 31,745.88						18,888.00	4,440.00	2,116.39				31,745.88	\$ 46,454.64	\$ 19,272.54	\$ 14,616.50	\$ 209,354.14	\$ 866,733.40
	10 - 04	JEFE DE SECCION	7	\$ 206,543.26						62,702.00	31,860.00	13,709.52				1,079,464.41	\$ 27,790.03	\$ 618,820.78	\$ 89,229.98	\$ 1,478,800.74	\$ 6,330,642.69
	10 - 18	ABOGADO	1	\$ 29,506.18						163,181.00	4,440.00	1,902.08				189,629.21	\$ 27,790.03	\$ 63,512.54	\$ 14,631.09	\$ 202,846.63	\$ 746,870.33
	09 - 06	REPORTERO	1	\$ 27,542.78						33,482.00	4,440.00	1,836.19				32,400.91	\$ 26,291.51	\$ 62,028.34	\$ 18,388.00	\$ 191,017.03	\$ 714,423.91
	08 - 07	SECRETARIA DE DIRECTOR	5	\$ 153,352.80						33,542.20	26,540.00	10,223.82				208,168.24	\$ 38,074.17	\$ 40,028.42	\$ 16,079.91	\$ 1,370,837.91	\$ 4,389,892.15
	07 - 10	TECNICO ESPECIALIZADO	2	\$ 47,756.92						15,761.60	9,800.00	3,103.79				31,169.19	\$ 24,169.61	\$ 10,272.76	\$ 16,271.55	\$ 358,292.31	\$ 1,267,797.69
	07 - 02	AUXILIAR EN ADMINISTRACION	4	\$ 95,513.84						31,953.80	17,702.00	6,392.59				1,677,389.21	\$ 31,169.61	\$ 295,543.57	\$ 45,073.34	\$ 832,214.86	\$ 2,689,745.61
	07 - 03	AUXILIAR EN CONTABILIDAD	1	\$ 23,876.46						7,962.00	4,440.00	1,951.90				48,182.81	\$ 31,169.61	\$ 71,623.26	\$ 37,600.79	\$ 169,496.16	\$ 626,478.84
	07 - 18	VIGILANTE	1	\$ 23,876.46						7,962.00	4,440.00	1,951.90				48,182.81	\$ 31,169.61	\$ 71,623.26	\$ 37,600.79	\$ 169,496.16	\$ 626,478.84
	06 - 20	CAPTURISTA	1	\$ 22,483.52						1,192.20	4,440.00	1,458.80				41,113.52	\$ 24,174.77	\$ 67,459.56	\$ 34,432.65	\$ 162,203.21	\$ 596,362.66
	05 - 21	AUXILIAR ADMINISTRATIVO	10	\$ 209,447.60						63,948.00	4,400.00	13,503.17				412,308.77	\$ 29,291.81	\$ 628,342.89	\$ 1,046,400.79	\$ 1,976,793.99	\$ 9,797,098.89
	05 - 08	SECRETARIA TAQUIMECANO	4	\$ 83,779.04						27,948.20	17,702.00	5,962.27				1,671,161.11	\$ 24,291.51	\$ 251,137.12	\$ 53,540.32	\$ 805,187.44	\$ 2,473,340.53
	04 - 10	PLOMERO	1	\$ 18,385.44						6,424.80	4,440.00	1,225.70				31,211.23	\$ 27,914.18	\$ 51,192.32	\$ 42,217.90	\$ 137,233.32	\$ 519,545.05
	03 - 12	VELADOR	10	\$ 173,900.20						63,096.00	4,400.00	11,993.35				3,671,462.54	\$ 23,688.66	\$ 521,700.65	\$ 916,347.10	\$ 1,438,447.70	\$ 6,199,852.26
	02 - 07	AUXILIAR DE MANTENIMIENTO	20	\$ 307,025.20						121,664.00	98,800.00	27,448.38				6,671,499.88	\$ 23,349.61	\$ 521,073.20	\$ 1,240,914.24	\$ 2,466,389.94	\$ 9,332,386.40
	02 - 08	MOZO DE OFICINA	2	\$ 30,702.52						12,169.40	9,800.00	2,546.83				662,389.98	\$ 23,245.61	\$ 51,107.56	\$ 22,519.57	\$ 314,822.53	\$ 976,371.69
Honorarios																					
Totales			80.00	2,182,809.48						662,423.00	367,360.00	122,883.44				4,618,331.99	\$ 664,165.22	\$ 6,144,424.44	\$ 8,481,374.65	\$ 16,029,802.99	\$ 66,846,154.07

Nota:

*PARTIDO VASQUE DE CAPRES/DIRECTOR ADMINISTRATIVO

**PARTIDO VASQUE DE CAPRES/DIRECTOR GENERAL