



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 04/jul./2022  
10:26 a.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2022	Presupuesto Vigente Al 30/abr./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>A1001 ADMINISTRACION</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$10,599,881.95</b>	<b>\$0.00</b>	<b>\$10,599,881.95</b>	<b>\$894,115.35</b>	<b>\$7,457,707.91</b>	<b>\$894,115.35</b>	<b>\$0.00</b>	<b>\$9,705,766.60</b>	<b>\$894,115.35</b>	<b>\$894,115.35</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$9,139,881.95</b>	<b>-\$20,000.00</b>	<b>\$9,119,881.95</b>	<b>\$749,720.89</b>	<b>\$6,172,146.82</b>	<b>\$749,720.89</b>	<b>\$0.00</b>	<b>\$8,370,161.06</b>	<b>\$749,720.89</b>	<b>\$749,720.89</b>	<b>\$0.00</b>
1110 Dietas	\$1,968,000.00	\$0.00	\$1,968,000.00	\$206,820.00	\$1,152,780.00	\$206,820.00	\$0.00	\$1,761,180.00	\$206,820.00	\$206,820.00	\$0.00
1111 Dietas	\$1,968,000.00	\$0.00	\$1,968,000.00	\$206,820.00	\$1,152,780.00	\$206,820.00	\$0.00	\$1,761,180.00	\$206,820.00	\$206,820.00	\$0.00
1130 Sueldos base al personal permanente	\$7,171,881.95	-\$20,000.00	\$7,151,881.95	\$542,900.89	\$5,019,366.82	\$542,900.89	\$0.00	\$6,608,981.06	\$542,900.89	\$542,900.89	\$0.00
1131 Sueldos base al personal permanente	\$7,171,881.95	-\$20,000.00	\$7,151,881.95	\$542,900.89	\$5,019,366.82	\$542,900.89	\$0.00	\$6,608,981.06	\$542,900.89	\$542,900.89	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$15,000.00</b>	<b>\$5,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>
1220 Sueldos base al personal eventual	\$0.00	\$20,000.00	\$20,000.00	\$15,000.00	\$5,000.00	\$15,000.00	\$0.00	\$5,000.00	\$15,000.00	\$15,000.00	\$0.00
1221 Sueldos base al personal eventual	\$0.00	\$20,000.00	\$20,000.00	\$15,000.00	\$5,000.00	\$15,000.00	\$0.00	\$5,000.00	\$15,000.00	\$15,000.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,460,000.00</b>	<b>-\$125,000.00</b>	<b>\$1,335,000.00</b>	<b>\$63,420.79</b>	<b>\$1,242,246.93</b>	<b>\$63,420.79</b>	<b>\$0.00</b>	<b>\$1,271,579.21</b>	<b>\$63,420.79</b>	<b>\$63,420.79</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$1,410,000.00	-\$145,000.00	\$1,265,000.00	\$58,309.29	\$1,186,755.69	\$58,309.29	\$0.00	\$1,206,690.71	\$58,309.29	\$58,309.29	\$0.00
1321 Prima de vacacional	\$210,000.00	-\$100,000.00	\$110,000.00	\$2,982.97	\$104,756.72	\$2,982.97	\$0.00	\$107,017.03	\$2,982.97	\$2,982.97	\$0.00
1323 Gratificación de fin de año	\$1,200,000.00	-\$45,000.00	\$1,155,000.00	\$55,326.32	\$1,081,998.97	\$55,326.32	\$0.00	\$1,099,673.68	\$55,326.32	\$55,326.32	\$0.00
1330 Horas extraordinarias	\$0.00	\$20,000.00	\$20,000.00	\$4,861.50	\$15,138.50	\$4,861.50	\$0.00	\$15,138.50	\$4,861.50	\$4,861.50	\$0.00
1331 Horas extraordinarias	\$0.00	\$20,000.00	\$20,000.00	\$4,861.50	\$15,138.50	\$4,861.50	\$0.00	\$15,138.50	\$4,861.50	\$4,861.50	\$0.00
1340 Compensaciones	\$50,000.00	\$0.00	\$50,000.00	\$250.00	\$40,352.74	\$250.00	\$0.00	\$49,750.00	\$250.00	\$250.00	\$0.00
1341 Compensacion por servicios eventuales	\$50,000.00	\$0.00	\$50,000.00	\$250.00	\$40,352.74	\$250.00	\$0.00	\$49,750.00	\$250.00	\$250.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	<b>\$125,000.00</b>	<b>\$65,973.67</b>	<b>\$38,314.16</b>	<b>\$65,973.67</b>	<b>\$0.00</b>	<b>\$59,026.33</b>	<b>\$65,973.67</b>	<b>\$65,973.67</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$0.00	\$125,000.00	\$125,000.00	\$65,973.67	\$38,314.16	\$65,973.67	\$0.00	\$59,026.33	\$65,973.67	\$65,973.67	\$0.00
1521 Indemnizaciones	\$0.00	\$125,000.00	\$125,000.00	\$65,973.67	\$38,314.16	\$65,973.67	\$0.00	\$59,026.33	\$65,973.67	\$65,973.67	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$1,770,654.00</b>	<b>-\$273,581.10</b>	<b>\$1,497,072.90</b>	<b>\$190,116.64</b>	<b>\$813,574.36</b>	<b>\$190,116.64</b>	<b>\$0.00</b>	<b>\$1,306,956.26</b>	<b>\$190,116.64</b>	<b>\$190,116.64</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$590,654.00</b>	<b>-\$182,600.00</b>	<b>\$408,054.00</b>	<b>\$41,999.23</b>	<b>\$223,136.39</b>	<b>\$41,999.23</b>	<b>\$0.00</b>	<b>\$366,054.77</b>	<b>\$41,999.23</b>	<b>\$41,999.23</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$200,000.00	-\$61,600.00	\$138,400.00	\$13,992.51	\$77,429.12	\$13,992.51	\$0.00	\$124,407.49	\$13,992.51	\$13,992.51	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$200,000.00	-\$61,600.00	\$138,400.00	\$13,992.51	\$77,429.12	\$13,992.51	\$0.00	\$124,407.49	\$13,992.51	\$13,992.51	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$80,654.00	-\$10,000.00	\$70,654.00	\$15,054.92	\$18,089.43	\$15,054.92	\$0.00	\$55,599.08	\$15,054.92	\$15,054.92	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$80,654.00	-\$10,000.00	\$70,654.00	\$15,054.92	\$18,089.43	\$15,054.92	\$0.00	\$55,599.08	\$15,054.92	\$15,054.92	\$0.00
2150 Material impreso e información digital	\$90,000.00	-\$70,000.00	\$20,000.00	\$243.60	\$12,332.40	\$243.60	\$0.00	\$19,756.40	\$243.60	\$243.60	\$0.00
2151 Material impreso e información digital	\$90,000.00	-\$70,000.00	\$20,000.00	\$243.60	\$12,332.40	\$243.60	\$0.00	\$19,756.40	\$243.60	\$243.60	\$0.00
2160 Material de limpieza	\$100,000.00	-\$16,000.00	\$84,000.00	\$12,708.20	\$36,285.44	\$12,708.20	\$0.00	\$71,291.80	\$12,708.20	\$12,708.20	\$0.00



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# MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 04/jul./2022  
10:26 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2022	Presupuesto Vigente Al 30/abr./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2161	Material de limpieza	\$100,000.00	-\$16,000.00	\$84,000.00	\$12,708.20	\$36,285.44	\$12,708.20	\$0.00	\$71,291.80	\$12,708.20	\$12,708.20	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$120,000.00	-\$25,000.00	\$95,000.00	\$0.00	\$79,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$120,000.00	-\$25,000.00	\$95,000.00	\$0.00	\$79,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$15,000.00</b>	<b>\$14,018.90</b>	<b>\$29,018.90</b>	<b>\$892.00</b>	<b>\$16,893.00</b>	<b>\$892.00</b>	<b>\$0.00</b>	<b>\$28,126.90</b>	<b>\$892.00</b>	<b>\$892.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$15,000.00	\$10,000.00	\$25,000.00	\$892.00	\$16,893.00	\$892.00	\$0.00	\$24,108.00	\$892.00	\$892.00	\$0.00
2211	Alimentacion en oficinas o lugares de trabajo	\$15,000.00	\$0.00	\$15,000.00	\$892.00	\$11,243.00	\$892.00	\$0.00	\$14,108.00	\$892.00	\$892.00	\$0.00
2212	Alimentacion en eventos oficiales	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$5,650.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$4,018.90	\$4,018.90	\$0.00	\$0.00	\$0.00	\$0.00	\$4,018.90	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$4,018.90	\$4,018.90	\$0.00	\$0.00	\$0.00	\$0.00	\$4,018.90	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$160,000.00</b>	<b>-\$30,000.00</b>	<b>\$130,000.00</b>	<b>\$10,816.12</b>	<b>\$38,328.29</b>	<b>\$10,816.12</b>	<b>\$0.00</b>	<b>\$119,183.88</b>	<b>\$10,816.12</b>	<b>\$10,816.12</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$0.00	\$10,000.00	\$10,000.00	\$6,910.12	\$3,089.88	\$6,910.12	\$0.00	\$3,089.88	\$6,910.12	\$6,910.12	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$10,000.00	\$10,000.00	\$6,910.12	\$3,089.88	\$6,910.12	\$0.00	\$3,089.88	\$6,910.12	\$6,910.12	\$0.00
2460	Material eléctrico y electrónico	\$80,000.00	-\$50,000.00	\$30,000.00	\$2,499.00	\$19,609.56	\$2,499.00	\$0.00	\$27,501.00	\$2,499.00	\$2,499.00	\$0.00
2461	Material eléctrico y electrónico	\$80,000.00	-\$50,000.00	\$30,000.00	\$2,499.00	\$19,609.56	\$2,499.00	\$0.00	\$27,501.00	\$2,499.00	\$2,499.00	\$0.00
2470	Artículos metálicos para la construcción	\$80,000.00	\$0.00	\$80,000.00	\$339.80	\$11,768.73	\$339.80	\$0.00	\$79,660.20	\$339.80	\$339.80	\$0.00
2471	Artículos metálicos para la construcción	\$80,000.00	\$0.00	\$80,000.00	\$339.80	\$11,768.73	\$339.80	\$0.00	\$79,660.20	\$339.80	\$339.80	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$10,000.00	\$10,000.00	\$1,067.20	\$3,860.12	\$1,067.20	\$0.00	\$8,932.80	\$1,067.20	\$1,067.20	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$10,000.00	\$10,000.00	\$1,067.20	\$3,860.12	\$1,067.20	\$0.00	\$8,932.80	\$1,067.20	\$1,067.20	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$2,614.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2510	Productos químicos básicos	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$1,013.12	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$1,013.12	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,601.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,601.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$85,428.74</b>	<b>\$248,669.00</b>	<b>\$85,428.74</b>	<b>\$0.00</b>	<b>\$414,571.26</b>	<b>\$85,428.74</b>	<b>\$85,428.74</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	\$85,428.74	\$248,669.00	\$85,428.74	\$0.00	\$414,571.26	\$85,428.74	\$85,428.74	\$0.00
2611	Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	\$85,428.74	\$248,669.00	\$85,428.74	\$0.00	\$414,571.26	\$85,428.74	\$85,428.74	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$100,000.00</b>	<b>\$3,000.00</b>	<b>\$103,000.00</b>	<b>\$3,357.00</b>	<b>\$95,574.28</b>	<b>\$3,357.00</b>	<b>\$0.00</b>	<b>\$99,643.00</b>	<b>\$3,357.00</b>	<b>\$3,357.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$50,000.00	\$0.00	\$50,000.00	\$3,357.00	\$43,669.00	\$3,357.00	\$0.00	\$46,643.00	\$3,357.00	\$3,357.00	\$0.00
2721	Prendas de seguridad y protección personal	\$50,000.00	\$0.00	\$50,000.00	\$3,357.00	\$43,669.00	\$3,357.00	\$0.00	\$46,643.00	\$3,357.00	\$3,357.00	\$0.00



Utr: supervisor  
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# MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 04/jul./2022  
10:26 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2022	Presupuesto Vigente Al 30/abr./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2740	Productos textiles	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$1,905.28	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$1,905.28	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$405,000.00</b>	<b>-\$100,000.00</b>	<b>\$305,000.00</b>	<b>\$47,623.55</b>	<b>\$188,359.28</b>	<b>\$47,623.55</b>	<b>\$0.00</b>	<b>\$257,376.45</b>	<b>\$47,623.55</b>	<b>\$47,623.55</b>	<b>\$0.00</b>
2910	Herramientas menores	\$120,000.00	-\$50,000.00	\$70,000.00	\$11,000.60	\$25,118.81	\$11,000.60	\$0.00	\$58,999.40	\$11,000.60	\$11,000.60	\$0.00
2911	Herramientas menores	\$120,000.00	-\$50,000.00	\$70,000.00	\$11,000.60	\$25,118.81	\$11,000.60	\$0.00	\$58,999.40	\$11,000.60	\$11,000.60	\$0.00
2920	Refacciones y accesorios menores de edificios	\$120,000.00	-\$50,000.00	\$70,000.00	\$0.00	\$68,774.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$120,000.00	-\$50,000.00	\$70,000.00	\$0.00	\$68,774.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$100,000.00	\$0.00	\$100,000.00	\$32,272.95	\$33,816.47	\$32,272.95	\$0.00	\$67,727.05	\$32,272.95	\$32,272.95	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$100,000.00	\$0.00	\$100,000.00	\$32,272.95	\$33,816.47	\$32,272.95	\$0.00	\$67,727.05	\$32,272.95	\$32,272.95	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$50,000.00	\$0.00	\$50,000.00	\$4,350.00	\$45,650.00	\$4,350.00	\$0.00	\$45,650.00	\$4,350.00	\$4,350.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$50,000.00	\$0.00	\$50,000.00	\$4,350.00	\$45,650.00	\$4,350.00	\$0.00	\$45,650.00	\$4,350.00	\$4,350.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,159,154.60</b>	<b>\$113,581.10</b>	<b>\$2,272,735.70</b>	<b>\$141,710.39</b>	<b>\$1,556,041.22</b>	<b>\$141,710.39</b>	<b>\$0.00</b>	<b>\$2,131,025.31</b>	<b>\$141,710.39</b>	<b>\$184,207.19</b>	<b>-\$42,496.80</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$603,654.00</b>	<b>-\$79,900.00</b>	<b>\$523,754.00</b>	<b>\$45,811.00</b>	<b>\$371,936.00</b>	<b>\$45,811.00</b>	<b>\$0.00</b>	<b>\$477,943.00</b>	<b>\$45,811.00</b>	<b>\$45,811.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$473,654.00	-\$50,000.00	\$423,654.00	\$45,748.00	\$271,929.00	\$45,748.00	\$0.00	\$377,906.00	\$45,748.00	\$45,748.00	\$0.00
3111	Energía eléctrica	\$450,000.00	-\$50,000.00	\$400,000.00	\$45,748.00	\$248,275.00	\$45,748.00	\$0.00	\$354,252.00	\$45,748.00	\$45,748.00	\$0.00
3113	OTROS PAGOS DERIVADOS DE LA PRESTACION DEL	\$23,654.00	\$0.00	\$23,654.00	\$0.00	\$23,654.00	\$0.00	\$0.00	\$23,654.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$100.00	\$100.00	\$63.00	\$7.00	\$63.00	\$0.00	\$37.00	\$63.00	\$63.00	\$0.00
3181	Servicios telegraficos	\$0.00	\$100.00	\$100.00	\$63.00	\$7.00	\$63.00	\$0.00	\$37.00	\$63.00	\$63.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$40,000.00</b>	<b>\$81,000.00</b>	<b>\$121,000.00</b>	<b>\$0.00</b>	<b>\$38,903.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$121,000.00</b>	<b>\$0.00</b>	<b>\$42,496.80</b>	<b>-\$42,496.80</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$20,000.00	\$21,000.00	\$41,000.00	\$0.00	\$13,400.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$20,000.00	\$21,000.00	\$41,000.00	\$0.00	\$13,400.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	\$60,000.00	\$70,000.00	\$0.00	\$15,503.20	\$0.00	\$0.00	\$70,000.00	\$0.00	\$42,496.80	-\$42,496.80
3391	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	\$60,000.00	\$70,000.00	\$0.00	\$15,503.20	\$0.00	\$0.00	\$70,000.00	\$0.00	\$42,496.80	-\$42,496.80



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 04/jul./2022  
10:26 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2022	Presupuesto Vigente Al 30/abr./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$35,000.00</b>	<b>\$5,000.00</b>	<b>\$40,000.00</b>	<b>\$501.70</b>	<b>\$35,951.70</b>	<b>\$501.70</b>	<b>\$0.00</b>	<b>\$39,498.30</b>	<b>\$501.70</b>	<b>\$501.70</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$501.70	\$2,532.70	\$501.70	\$0.00	\$4,498.30	\$501.70	\$501.70	\$0.00
3411	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$501.70	\$2,532.70	\$501.70	\$0.00	\$4,498.30	\$501.70	\$501.70	\$0.00
3450	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$3,419.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$3,419.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$23,337.62</b>	<b>\$41,882.55</b>	<b>\$23,337.62</b>	<b>\$0.00</b>	<b>\$86,662.38</b>	<b>\$23,337.62</b>	<b>\$23,337.62</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$35,000.00	\$0.00	\$35,000.00	\$15,391.62	\$14,088.38	\$15,391.62	\$0.00	\$19,608.38	\$15,391.62	\$15,391.62	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$35,000.00	\$0.00	\$35,000.00	\$15,391.62	\$14,088.38	\$15,391.62	\$0.00	\$19,608.38	\$15,391.62	\$15,391.62	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$20,000.00	\$0.00	\$20,000.00	\$2,262.00	\$12,402.00	\$2,262.00	\$0.00	\$17,738.00	\$2,262.00	\$2,262.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$20,000.00	\$0.00	\$20,000.00	\$2,262.00	\$12,402.00	\$2,262.00	\$0.00	\$17,738.00	\$2,262.00	\$2,262.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$5,684.00	\$10,392.17	\$5,684.00	\$0.00	\$44,316.00	\$5,684.00	\$5,684.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$5,684.00	\$10,392.17	\$5,684.00	\$0.00	\$44,316.00	\$5,684.00	\$5,684.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$30,000.00</b>	<b>-\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$180,000.00</b>	<b>\$1,000.00</b>	<b>\$181,000.00</b>	<b>\$17,462.03</b>	<b>\$97,870.95</b>	<b>\$17,462.03</b>	<b>\$0.00</b>	<b>\$163,537.97</b>	<b>\$17,462.03</b>	<b>\$17,462.03</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$180,000.00	\$0.00	\$180,000.00	\$17,347.03	\$96,985.95	\$17,347.03	\$0.00	\$162,652.97	\$17,347.03	\$17,347.03	\$0.00
3751	Viáticos en el país	\$90,000.00	\$0.00	\$90,000.00	\$6,946.00	\$59,692.70	\$6,946.00	\$0.00	\$83,054.00	\$6,946.00	\$6,946.00	\$0.00
3752	Gastos de traslado en comisiones oficiales	\$90,000.00	\$0.00	\$90,000.00	\$10,401.03	\$37,293.25	\$10,401.03	\$0.00	\$79,598.97	\$10,401.03	\$10,401.03	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$1,000.00	\$1,000.00	\$115.00	\$885.00	\$115.00	\$0.00	\$885.00	\$115.00	\$115.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$1,000.00	\$1,000.00	\$115.00	\$885.00	\$115.00	\$0.00	\$885.00	\$115.00	\$115.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$750,000.00</b>	<b>-\$33,518.90</b>	<b>\$716,481.10</b>	<b>\$25,349.04</b>	<b>\$658,504.22</b>	<b>\$25,349.04</b>	<b>\$0.00</b>	<b>\$691,132.06</b>	<b>\$25,349.04</b>	<b>\$25,349.04</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$750,000.00	-\$33,518.90	\$716,481.10	\$25,349.04	\$658,504.22	\$25,349.04	\$0.00	\$691,132.06	\$25,349.04	\$25,349.04	\$0.00
3821	Gastos de orden social y cultural	\$750,000.00	-\$33,518.90	\$716,481.10	\$25,349.04	\$658,504.22	\$25,349.04	\$0.00	\$691,132.06	\$25,349.04	\$25,349.04	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$410,500.60</b>	<b>\$155,000.00</b>	<b>\$565,500.60</b>	<b>\$29,249.00</b>	<b>\$295,992.60</b>	<b>\$29,249.00</b>	<b>\$0.00</b>	<b>\$536,251.60</b>	<b>\$29,249.00</b>	<b>\$29,249.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$140,500.60	\$5,000.00	\$145,500.60	\$4,828.00	\$140,672.60	\$4,828.00	\$0.00	\$140,672.60	\$4,828.00	\$4,828.00	\$0.00
3921	Impuestos y derechos	\$140,500.60	\$0.00	\$140,500.60	\$0.00	\$140,500.60	\$0.00	\$0.00	\$140,500.60	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 04/jul./2022  
10:26 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2022	Presupuesto Vigente Al 30/abr./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3925	TENENCIAS Y CONJE DE PLACAS DE VEHICULOS OF	\$0.00	\$5,000.00	\$5,000.00	\$4,828.00	\$172.00	\$4,828.00	\$0.00	\$172.00	\$4,828.00	\$4,828.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$150,000.00	\$0.00	\$150,000.00	\$3,543.00	\$74,654.00	\$3,543.00	\$0.00	\$146,457.00	\$3,543.00	\$3,543.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$150,000.00	\$0.00	\$150,000.00	\$3,543.00	\$74,654.00	\$3,543.00	\$0.00	\$146,457.00	\$3,543.00	\$3,543.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$120,000.00	\$150,000.00	\$270,000.00	\$20,878.00	\$80,666.00	\$20,878.00	\$0.00	\$249,122.00	\$20,878.00	\$20,878.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$270,000.00	\$270,000.00	\$20,878.00	\$80,666.00	\$20,878.00	\$0.00	\$249,122.00	\$20,878.00	\$20,878.00	\$0.00
3982	PREVISION PARA IMPUESTO SOBRE NOMINA	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>ADMINISTRACION</b>		<b>\$14,529,690.55</b>	<b>-\$160,000.00</b>	<b>\$14,369,690.55</b>	<b>\$1,225,942.38</b>	<b>\$9,827,323.49</b>	<b>\$1,225,942.38</b>	<b>\$0.00</b>	<b>\$13,143,748.17</b>	<b>\$1,225,942.38</b>	<b>\$1,268,439.18</b>	<b>-\$42,496.80</b>
<b>A1002 PRESIDENCIA</b>												
1000	<b>SERVICIOS PERSONALES</b>	<b>\$1,087,300.00</b>	<b>\$0.00</b>	<b>\$1,087,300.00</b>	<b>\$67,500.00</b>	<b>\$817,300.00</b>	<b>\$67,500.00</b>	<b>\$0.00</b>	<b>\$1,019,800.00</b>	<b>\$67,500.00</b>	<b>\$67,500.00</b>	<b>\$0.00</b>
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$1,087,300.00</b>	<b>\$0.00</b>	<b>\$1,087,300.00</b>	<b>\$67,500.00</b>	<b>\$817,300.00</b>	<b>\$67,500.00</b>	<b>\$0.00</b>	<b>\$1,019,800.00</b>	<b>\$67,500.00</b>	<b>\$67,500.00</b>	<b>\$0.00</b>
1110	Dietas	\$1,087,300.00	\$0.00	\$1,087,300.00	\$67,500.00	\$817,300.00	\$67,500.00	\$0.00	\$1,019,800.00	\$67,500.00	\$67,500.00	\$0.00
1111	Dietas	\$1,087,300.00	\$0.00	\$1,087,300.00	\$67,500.00	\$817,300.00	\$67,500.00	\$0.00	\$1,019,800.00	\$67,500.00	\$67,500.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$114,703.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3700	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$114,703.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$99,703.91	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$77,403.99	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3752	Gastos de traslado en comisiones oficiales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$22,299.92	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>PRESIDENCIA</b>		<b>\$1,207,300.00</b>	<b>\$0.00</b>	<b>\$1,207,300.00</b>	<b>\$67,500.00</b>	<b>\$932,003.91</b>	<b>\$67,500.00</b>	<b>\$0.00</b>	<b>\$1,139,800.00</b>	<b>\$67,500.00</b>	<b>\$67,500.00</b>	<b>\$0.00</b>
<b>A1003 CONTRALORIA</b>												
1000	<b>SERVICIOS PERSONALES</b>	<b>\$972,900.00</b>	<b>\$0.00</b>	<b>\$972,900.00</b>	<b>\$66,952.50</b>	<b>\$727,590.00</b>	<b>\$66,952.50</b>	<b>\$0.00</b>	<b>\$905,947.50</b>	<b>\$66,952.50</b>	<b>\$66,952.50</b>	<b>\$0.00</b>
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$839,500.00</b>	<b>\$0.00</b>	<b>\$839,500.00</b>	<b>\$66,952.50</b>	<b>\$594,190.00</b>	<b>\$66,952.50</b>	<b>\$0.00</b>	<b>\$772,547.50</b>	<b>\$66,952.50</b>	<b>\$66,952.50</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$839,500.00	\$0.00	\$839,500.00	\$66,952.50	\$594,190.00	\$66,952.50	\$0.00	\$772,547.50	\$66,952.50	\$66,952.50	\$0.00
1131	Sueldos base al personal permanente	\$839,500.00	\$0.00	\$839,500.00	\$66,952.50	\$594,190.00	\$66,952.50	\$0.00	\$772,547.50	\$66,952.50	\$66,952.50	\$0.00
1300	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$133,400.00</b>	<b>\$0.00</b>	<b>\$133,400.00</b>	<b>\$0.00</b>	<b>\$133,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$133,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$133,400.00	\$0.00	\$133,400.00	\$0.00	\$133,400.00	\$0.00	\$0.00	\$133,400.00	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 04/jul./2022  
10:26 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2022	Presupuesto Vigente Al 30/abr./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
1321	Prima de vacacional	\$18,400.00	\$0.00	\$18,400.00	\$0.00	\$18,400.00	\$0.00	\$0.00	\$18,400.00	\$0.00	\$0.00	\$0.00
1323	Gratificación de fin de año	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
<b>CONTRALORIA</b>		<b>\$972,900.00</b>	<b>\$0.00</b>	<b>\$972,900.00</b>	<b>\$66,952.50</b>	<b>\$727,590.00</b>	<b>\$66,952.50</b>	<b>\$0.00</b>	<b>\$905,947.50</b>	<b>\$66,952.50</b>	<b>\$66,952.50</b>	<b>\$0.00</b>
<b>A1006 TRANSPARENCIA</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$162,970.00</b>	<b>\$0.00</b>	<b>\$162,970.00</b>	<b>\$0.00</b>	<b>\$162,970.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$162,970.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$142,350.00</b>	<b>\$0.00</b>	<b>\$142,350.00</b>	<b>\$0.00</b>	<b>\$142,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$142,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$142,350.00	\$0.00	\$142,350.00	\$0.00	\$142,350.00	\$0.00	\$0.00	\$142,350.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$142,350.00	\$0.00	\$142,350.00	\$0.00	\$142,350.00	\$0.00	\$0.00	\$142,350.00	\$0.00	\$0.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$20,620.00</b>	<b>\$0.00</b>	<b>\$20,620.00</b>	<b>\$0.00</b>	<b>\$20,620.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,620.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$20,620.00	\$0.00	\$20,620.00	\$0.00	\$20,620.00	\$0.00	\$0.00	\$20,620.00	\$0.00	\$0.00	\$0.00
1321	Prima de vacacional	\$1,120.00	\$0.00	\$1,120.00	\$0.00	\$1,120.00	\$0.00	\$0.00	\$1,120.00	\$0.00	\$0.00	\$0.00
1323	Gratificación de fin de año	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00
<b>TRANSPARENCIA</b>		<b>\$162,970.00</b>	<b>\$0.00</b>	<b>\$162,970.00</b>	<b>\$0.00</b>	<b>\$162,970.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$162,970.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A1010 DESARROLLO TECNOLOGICO</b>												
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$625,000.00</b>	<b>\$0.00</b>	<b>\$625,000.00</b>	<b>\$0.00</b>	<b>\$186,703.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$625,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$200,000.00</b>	<b>-\$55,000.00</b>	<b>\$145,000.00</b>	<b>\$0.00</b>	<b>\$99,763.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$145,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$100,000.00	-\$40,000.00	\$60,000.00	\$0.00	\$14,763.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$100,000.00	-\$40,000.00	\$60,000.00	\$0.00	\$14,763.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$50,000.00	-\$15,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$50,000.00	-\$15,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$430.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5210	Equipos y aparatos audiovisuales	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$430.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$430.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$400,000.00</b>	<b>\$40,000.00</b>	<b>\$440,000.00</b>	<b>\$0.00</b>	<b>\$61,510.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$440,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410	Vehículos y equipo terrestre	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$57,500.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$57,500.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
5490	Otros equipos de transporte	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$4,010.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 04/jul./2022  
10:26 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2022	Presupuesto Vigente Al 30/abr./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
5491	Otros equipos de transporte	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$4,010.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5670	Herramientas y máquinas-herramienta	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5970	Licencias informáticas e intelectuales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5971	Licencias informáticas e intelectuales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>DESARROLLO TECNOLÓGICO</b>		<b>\$625,000.00</b>	<b>\$0.00</b>	<b>\$625,000.00</b>	<b>\$0.00</b>	<b>\$186,703.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$625,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>F1001 ADEFAS</b>												
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
9910	ADEFAS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
<b>ADEFAS</b>		<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>O1001 SEGURIDAD PÚBLICA</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,505,951.67</b>	<b>\$0.00</b>	<b>\$1,505,951.67</b>	<b>\$80,265.00</b>	<b>\$1,183,340.13</b>	<b>\$80,265.00</b>	<b>\$0.00</b>	<b>\$1,425,686.67</b>	<b>\$80,265.00</b>	<b>\$80,265.00</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$1,299,456.67</b>	<b>\$0.00</b>	<b>\$1,299,456.67</b>	<b>\$80,265.00</b>	<b>\$990,878.31</b>	<b>\$80,265.00</b>	<b>\$0.00</b>	<b>\$1,219,191.67</b>	<b>\$80,265.00</b>	<b>\$80,265.00</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$1,299,456.67	\$0.00	\$1,299,456.67	\$80,265.00	\$990,878.31	\$80,265.00	\$0.00	\$1,219,191.67	\$80,265.00	\$80,265.00	\$0.00
1131	Sueldos base al personal permanente	\$1,299,456.67	\$0.00	\$1,299,456.67	\$80,265.00	\$990,878.31	\$80,265.00	\$0.00	\$1,219,191.67	\$80,265.00	\$80,265.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$206,495.00</b>	<b>\$0.00</b>	<b>\$206,495.00</b>	<b>\$0.00</b>	<b>\$192,461.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$206,495.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$206,495.00	-\$20,000.00	\$186,495.00	\$0.00	\$174,514.32	\$0.00	\$0.00	\$186,495.00	\$0.00	\$0.00	\$0.00
1321	Prima de vacacional	\$28,485.00	\$0.00	\$28,485.00	\$0.00	\$27,651.66	\$0.00	\$0.00	\$28,485.00	\$0.00	\$0.00	\$0.00
1323	Gratificación de fin de año	\$178,010.00	-\$20,000.00	\$158,010.00	\$0.00	\$146,862.66	\$0.00	\$0.00	\$158,010.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$17,947.50	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1341	Compensacion por servicios eventuales	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$17,947.50	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$625,480.00</b>	<b>-\$300,000.00</b>	<b>\$325,480.00</b>	<b>\$0.00</b>	<b>\$325,480.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$325,480.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00





Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 04/jul./2022  
10:26 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2022	Presupuesto Vigente Al 30/abr./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2160	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$300,000.00</b>	<b>-\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>2800</b>	<b>MATERIALES Y SUMINISTROS PARA SEGURIDAD</b>	<b>\$120,480.00</b>	<b>\$0.00</b>	<b>\$120,480.00</b>	<b>\$0.00</b>	<b>\$120,480.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$120,480.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2820	Materiales de seguridad pública	\$120,480.00	\$0.00	\$120,480.00	\$0.00	\$120,480.00	\$0.00	\$0.00	\$120,480.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$120,480.00	\$0.00	\$120,480.00	\$0.00	\$120,480.00	\$0.00	\$0.00	\$120,480.00	\$0.00	\$0.00	\$0.00
<b>SEGURIDAD PUBLICA</b>		<b>\$2,131,431.67</b>	<b>-\$300,000.00</b>	<b>\$1,831,431.67</b>	<b>\$80,265.00</b>	<b>\$1,508,820.13</b>	<b>\$80,265.00</b>	<b>\$0.00</b>	<b>\$1,751,166.67</b>	<b>\$80,265.00</b>	<b>\$80,265.00</b>	<b>\$0.00</b>
<b>O1002 MATERIALES PARA SEGURIDAD PUBLICA</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$15,000.00</b>	<b>\$245,500.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$285,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$15,000.00</b>	<b>\$245,500.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$285,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$300,000.00	\$300,000.00	\$15,000.00	\$245,500.00	\$15,000.00	\$0.00	\$285,000.00	\$15,000.00	\$15,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$300,000.00	\$300,000.00	\$15,000.00	\$245,500.00	\$15,000.00	\$0.00	\$285,000.00	\$15,000.00	\$15,000.00	\$0.00
<b>MATERIALES PARA SEGURIDAD PUB</b>		<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$15,000.00</b>	<b>\$245,500.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$285,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>
<b>O1401 GASTOS INDIRECTOS</b>												
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$5.80</b>	<b>\$494.20</b>	<b>\$5.80</b>	<b>\$0.00</b>	<b>\$494.20</b>	<b>\$5.80</b>	<b>\$5.80</b>	<b>\$0.00</b>
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$5.80</b>	<b>\$494.20</b>	<b>\$5.80</b>	<b>\$0.00</b>	<b>\$494.20</b>	<b>\$5.80</b>	<b>\$5.80</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$500.00	\$500.00	\$5.80	\$494.20	\$5.80	\$0.00	\$494.20	\$5.80	\$5.80	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$500.00	\$500.00	\$5.80	\$494.20	\$5.80	\$0.00	\$494.20	\$5.80	\$5.80	\$0.00
<b>GASTOS INDIRECTOS</b>		<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$5.80</b>	<b>\$494.20</b>	<b>\$5.80</b>	<b>\$0.00</b>	<b>\$494.20</b>	<b>\$5.80</b>	<b>\$5.80</b>	<b>\$0.00</b>
<b>O1501 MANIOBRAS EN EL SITIO DE DISPOSICION DE RESIDUOS SOLIDOS EN LA CABECERA MUNICIPAL, MUNICIPIO VILLA DE GUADALUPE SLD</b>												
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$245,340.00</b>	<b>\$245,340.00</b>	<b>\$245,340.00</b>	<b>\$0.00</b>	<b>\$245,340.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$245,340.00</b>	<b>\$245,340.00</b>	<b>\$0.00</b>
<b>6300</b>	<b>PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENI</b>	<b>\$0.00</b>	<b>\$245,340.00</b>	<b>\$245,340.00</b>	<b>\$245,340.00</b>	<b>\$0.00</b>	<b>\$245,340.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$245,340.00</b>	<b>\$245,340.00</b>	<b>\$0.00</b>
6320	Ejecución de proyectos productivos no incluidos en conce	\$0.00	\$245,340.00	\$245,340.00	\$245,340.00	\$0.00	\$245,340.00	\$0.00	\$0.00	\$245,340.00	\$245,340.00	\$0.00





Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 04/jul./2022  
10:26 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2022	Presupuesto Vigente Al 30/abr./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6322	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$0.00	\$245,340.00	\$245,340.00	\$245,340.00	\$0.00	\$245,340.00	\$0.00	\$0.00	\$245,340.00	\$245,340.00	\$0.00
	<b>MANIOBRAS EN EL SITIO DE DISPOS</b>	<b>\$0.00</b>	<b>\$245,340.00</b>	<b>\$245,340.00</b>	<b>\$245,340.00</b>	<b>\$0.00</b>	<b>\$245,340.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$245,340.00</b>	<b>\$245,340.00</b>	<b>\$0.00</b>
	<b>O1701 URBANIZACION</b>											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$400,000.00	-\$300,855.74	\$99,144.26	\$0.00	\$99,144.26	\$0.00	\$0.00	\$99,144.26	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$400,000.00	-\$300,855.74	\$99,144.26	\$0.00	\$99,144.26	\$0.00	\$0.00	\$99,144.26	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$400,000.00	-\$300,855.74	\$99,144.26	\$0.00	\$99,144.26	\$0.00	\$0.00	\$99,144.26	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$400,000.00	-\$300,855.74	\$99,144.26	\$0.00	\$99,144.26	\$0.00	\$0.00	\$99,144.26	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$36,191,388.55	-\$78,035.74	\$36,113,352.81	\$0.00	\$36,113,352.81	\$0.00	\$0.00	\$36,113,352.81	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$36,191,388.55	-\$78,035.74	\$36,113,352.81	\$0.00	\$36,113,352.81	\$0.00	\$0.00	\$36,113,352.81	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$36,191,388.55	-\$78,035.74	\$36,113,352.81	\$0.00	\$36,113,352.81	\$0.00	\$0.00	\$36,113,352.81	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$36,191,388.55	-\$78,035.74	\$36,113,352.81	\$0.00	\$36,113,352.81	\$0.00	\$0.00	\$36,113,352.81	\$0.00	\$0.00	\$0.00
	<b>URBANIZACION</b>	<b>\$36,591,388.55</b>	<b>-\$378,891.48</b>	<b>\$36,212,497.07</b>	<b>\$0.00</b>	<b>\$36,212,497.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,212,497.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>O1801 SUMINISTRO DE SUPLEMENTO ALIMENTICIO PARA EL GANADO EN VARIAS LOCALIDADES DEL MUNICIPIO VILLA DE GUADALUPE S.L.P.</b>											
6000	INVERSIÓN PÚBLICA	\$0.00	\$106,780.00	\$106,780.00	\$42,380.00	\$0.00	\$42,380.00	\$0.00	\$64,400.00	\$42,380.00	\$42,380.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$0.00	\$106,780.00	\$106,780.00	\$42,380.00	\$0.00	\$42,380.00	\$0.00	\$64,400.00	\$42,380.00	\$42,380.00	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conce	\$0.00	\$106,780.00	\$106,780.00	\$42,380.00	\$0.00	\$42,380.00	\$0.00	\$64,400.00	\$42,380.00	\$42,380.00	\$0.00
6323	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$0.00	\$106,780.00	\$106,780.00	\$42,380.00	\$0.00	\$42,380.00	\$0.00	\$64,400.00	\$42,380.00	\$42,380.00	\$0.00
	<b>SUMINISTRO DE SUPLEMENTO ALIM</b>	<b>\$0.00</b>	<b>\$106,780.00</b>	<b>\$106,780.00</b>	<b>\$42,380.00</b>	<b>\$0.00</b>	<b>\$42,380.00</b>	<b>\$0.00</b>	<b>\$64,400.00</b>	<b>\$42,380.00</b>	<b>\$42,380.00</b>	<b>\$0.00</b>
	<b>O1901 REHABILITACION DE POZO DE AGUA POTABLE PARA LA LOCALIDAD DE VALLEJOS, MUNICIPIO VILLA DE GUADALUPE S.L.P.</b>											
6000	INVERSIÓN PÚBLICA	\$0.00	\$26,271.48	\$26,271.48	\$13,135.74	\$13,135.74	\$13,135.74	\$0.00	\$13,135.74	\$13,135.74	\$13,135.74	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$26,271.48	\$26,271.48	\$13,135.74	\$13,135.74	\$13,135.74	\$0.00	\$13,135.74	\$13,135.74	\$13,135.74	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$26,271.48	\$26,271.48	\$13,135.74	\$13,135.74	\$13,135.74	\$0.00	\$13,135.74	\$13,135.74	\$13,135.74	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$26,271.48	\$26,271.48	\$13,135.74	\$13,135.74	\$13,135.74	\$0.00	\$13,135.74	\$13,135.74	\$13,135.74	\$0.00
	<b>REHABILITACION DE POZO DE AGUA</b>	<b>\$0.00</b>	<b>\$26,271.48</b>	<b>\$26,271.48</b>	<b>\$13,135.74</b>	<b>\$13,135.74</b>	<b>\$13,135.74</b>	<b>\$0.00</b>	<b>\$13,135.74</b>	<b>\$13,135.74</b>	<b>\$13,135.74</b>	<b>\$0.00</b>
	<b>O2001 ALUMBRADO PUBLICO</b>											
3000	SERVICIOS GENERALES	\$2,500,000.00	\$0.00	\$2,500,000.00	\$501,361.00	\$1,527,463.00	\$501,361.00	\$0.00	\$1,998,639.00	\$501,361.00	\$501,361.00	\$0.00
3100	SERVICIOS BÁSICOS	\$2,500,000.00	\$0.00	\$2,500,000.00	\$501,361.00	\$1,527,463.00	\$501,361.00	\$0.00	\$1,998,639.00	\$501,361.00	\$501,361.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 04/jul./2022  
10:26 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2022	Presupuesto Vigente Al 30/abr./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3110	Energía eléctrica	\$2,500,000.00	\$0.00	\$2,500,000.00	\$501,361.00	\$1,527,463.00	\$501,361.00	\$0.00	\$1,998,639.00	\$501,361.00	\$501,361.00	\$0.00
3111	Energía eléctrica	\$2,500,000.00	\$0.00	\$2,500,000.00	\$501,361.00	\$1,527,463.00	\$501,361.00	\$0.00	\$1,998,639.00	\$501,361.00	\$501,361.00	\$0.00
<b>ALUMBRADO PUBLICO</b>		<b>\$2,500,000.00</b>	<b>\$0.00</b>	<b>\$2,500,000.00</b>	<b>\$501,361.00</b>	<b>\$1,527,463.00</b>	<b>\$501,361.00</b>	<b>\$0.00</b>	<b>\$1,998,639.00</b>	<b>\$501,361.00</b>	<b>\$501,361.00</b>	<b>\$0.00</b>
<b>P1001 PENSIONES</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$330,000.00	\$0.00	\$330,000.00	\$23,640.00	\$235,440.00	\$23,640.00	\$0.00	\$306,360.00	\$23,640.00	\$23,640.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$330,000.00	\$0.00	\$330,000.00	\$23,640.00	\$235,440.00	\$23,640.00	\$0.00	\$306,360.00	\$23,640.00	\$23,640.00	\$0.00
4510	Pensiones	\$330,000.00	\$0.00	\$330,000.00	\$23,640.00	\$235,440.00	\$23,640.00	\$0.00	\$306,360.00	\$23,640.00	\$23,640.00	\$0.00
4511	Pensiones	\$330,000.00	\$0.00	\$330,000.00	\$23,640.00	\$235,440.00	\$23,640.00	\$0.00	\$306,360.00	\$23,640.00	\$23,640.00	\$0.00
<b>PENSIONES</b>		<b>\$330,000.00</b>	<b>\$0.00</b>	<b>\$330,000.00</b>	<b>\$23,640.00</b>	<b>\$235,440.00</b>	<b>\$23,640.00</b>	<b>\$0.00</b>	<b>\$306,360.00</b>	<b>\$23,640.00</b>	<b>\$23,640.00</b>	<b>\$0.00</b>
<b>S1001 SALUD A LA PERSONA</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$150,000.00	\$0.00	\$150,000.00	\$6,925.00	\$127,632.06	\$6,925.00	\$0.00	\$143,075.00	\$6,925.00	\$6,925.00	\$0.00
4400	AYUDAS SOCIALES	\$100,000.00	\$0.00	\$100,000.00	\$6,925.00	\$77,632.06	\$6,925.00	\$0.00	\$93,075.00	\$6,925.00	\$6,925.00	\$0.00
4410	Ayudas sociales a personas	\$100,000.00	\$0.00	\$100,000.00	\$6,925.00	\$77,632.06	\$6,925.00	\$0.00	\$93,075.00	\$6,925.00	\$6,925.00	\$0.00
4411	Ayudas sociales a personas	\$100,000.00	\$0.00	\$100,000.00	\$6,925.00	\$77,632.06	\$6,925.00	\$0.00	\$93,075.00	\$6,925.00	\$6,925.00	\$0.00
4600	TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y O	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4640	Transferencias a fideicomisos públicos de entidades para	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4641	Transferencias a fideicomisos públicos de entidades para	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>SALUD A LA PERSONA</b>		<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$6,925.00</b>	<b>\$127,632.06</b>	<b>\$6,925.00</b>	<b>\$0.00</b>	<b>\$143,075.00</b>	<b>\$6,925.00</b>	<b>\$6,925.00</b>	<b>\$0.00</b>
<b>S1002 AYUDA EN DEPORTE</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$80,000.00	\$160,000.00	\$240,000.00	\$51,491.08	\$9,868.92	\$51,491.08	\$0.00	\$188,508.92	\$141,511.08	\$141,511.08	-\$90,020.00
4400	AYUDAS SOCIALES	\$80,000.00	\$160,000.00	\$240,000.00	\$51,491.08	\$9,868.92	\$51,491.08	\$0.00	\$188,508.92	\$141,511.08	\$141,511.08	-\$90,020.00
4410	Ayudas sociales a personas	\$80,000.00	\$160,000.00	\$240,000.00	\$51,491.08	\$9,868.92	\$51,491.08	\$0.00	\$188,508.92	\$141,511.08	\$141,511.08	-\$90,020.00
4411	Ayudas sociales a personas	\$80,000.00	\$160,000.00	\$240,000.00	\$51,491.08	\$9,868.92	\$51,491.08	\$0.00	\$188,508.92	\$141,511.08	\$141,511.08	-\$90,020.00
<b>AYUDA EN DEPORTE</b>		<b>\$80,000.00</b>	<b>\$160,000.00</b>	<b>\$240,000.00</b>	<b>\$51,491.08</b>	<b>\$9,868.92</b>	<b>\$51,491.08</b>	<b>\$0.00</b>	<b>\$188,508.92</b>	<b>\$141,511.08</b>	<b>\$141,511.08</b>	<b>-\$90,020.00</b>
<b>S1004 ASUNTOS RELIGIOSOS Y OTRAS MANIFESTACIONES SOCIALES</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 04/jul./2022  
10:26 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2022	Presupuesto Vigente Al 30/abr./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
4410	Ayudas sociales a personas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>ASUNTOS RELIGIOSOS Y OTRAS MAI</b>		<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>S1005 AYUDA EN EDUCACION BASICA</b>												
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4400	<b>AYUDAS SOCIALES</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4430	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>AYUDA EN EDUCACION BASICA</b>		<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>S1012 AYUDA A GRUPOS VULNERABLES</b>												
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4400	<b>AYUDAS SOCIALES</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4480	Ayudas por desastres naturales y otros siniestros	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>AYUDA A GRUPOS VULNERABLES</b>		<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>S1013 AYUDA EN ASISTENCIA SOCIAL</b>												
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$23,707.80</b>	<b>\$323,677.00</b>	<b>\$23,707.80</b>	<b>\$0.00</b>	<b>\$476,292.20</b>	<b>\$23,707.80</b>	<b>\$23,707.80</b>	<b>\$0.00</b>
4400	<b>AYUDAS SOCIALES</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$23,707.80</b>	<b>\$323,677.00</b>	<b>\$23,707.80</b>	<b>\$0.00</b>	<b>\$476,292.20</b>	<b>\$23,707.80</b>	<b>\$23,707.80</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$470,000.00	\$0.00	\$470,000.00	\$23,707.80	\$299,677.00	\$23,707.80	\$0.00	\$446,292.20	\$23,707.80	\$23,707.80	\$0.00
4411	Ayudas sociales a personas	\$470,000.00	\$0.00	\$470,000.00	\$23,707.80	\$299,677.00	\$23,707.80	\$0.00	\$446,292.20	\$23,707.80	\$23,707.80	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$30,000.00	<b>-\$6,000.00</b>	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$30,000.00	<b>-\$6,000.00</b>	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>AYUDA EN ASISTENCIA SOCIAL</b>		<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$23,707.80</b>	<b>\$323,677.00</b>	<b>\$23,707.80</b>	<b>\$0.00</b>	<b>\$476,292.20</b>	<b>\$23,707.80</b>	<b>\$23,707.80</b>	<b>\$0.00</b>
<b>S1014 OTROS ASUNTOS SOCIALES</b>												
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$2,500,000.00</b>	<b>\$0.00</b>	<b>\$2,500,000.00</b>	<b>\$410,000.00</b>	<b>\$1,620,000.00</b>	<b>\$410,000.00</b>	<b>\$0.00</b>	<b>\$2,090,000.00</b>	<b>\$410,000.00</b>	<b>\$410,000.00</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 04/jul./2022  
10:26 a.m.

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2022	Presupuesto Vigente Al 30/abr./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$2,500,000.00	\$0.00	\$2,500,000.00	\$410,000.00	\$1,620,000.00	\$410,000.00	\$0.00	\$2,090,000.00	\$410,000.00	\$410,000.00	\$0.00
4150	Transferencias internas otorgadas a entidades paraestata	\$2,500,000.00	\$0.00	\$2,500,000.00	\$410,000.00	\$1,620,000.00	\$410,000.00	\$0.00	\$2,090,000.00	\$410,000.00	\$410,000.00	\$0.00
4152	TRANSFERENCIAS CORRIENTES A ORGANISMOS PL	\$2,500,000.00	\$0.00	\$2,500,000.00	\$410,000.00	\$1,620,000.00	\$410,000.00	\$0.00	\$2,090,000.00	\$410,000.00	\$410,000.00	\$0.00
<b>OTROS ASUNTOS SOCIALES</b>		<b>\$2,500,000.00</b>	<b>\$0.00</b>	<b>\$2,500,000.00</b>	<b>\$410,000.00</b>	<b>\$1,620,000.00</b>	<b>\$410,000.00</b>	<b>\$0.00</b>	<b>\$2,090,000.00</b>	<b>\$410,000.00</b>	<b>\$410,000.00</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$62,930,680.77</b>	<b>\$0.00</b>	<b>\$62,930,680.77</b>	<b>\$2,773,646.30</b>	<b>\$54,311,118.52</b>	<b>\$2,773,646.30</b>	<b>\$0.00</b>	<b>\$60,157,034.47</b>	<b>\$2,863,666.30</b>	<b>\$2,906,163.10</b>	<b>-\$132,516.80</b>