

MUNICIPIO DE VILLA DE REYES
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
| Del 01/ene./2022 Al 30/jun./2022

Fecha y 03/ago./2022
hora de Impresión 12:37 p. m.

| Concepto | Egresos | | | | | |
|------------------------------------------------------|-------------------------|------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) |
| GOBIERNO | \$163,137,763.78 | -\$23,733,484.59 | \$139,404,279.19 | \$70,380,045.49 | \$66,530,364.39 | \$69,024,233.70 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$151,007,763.78 | -\$41,357,175.59 | \$109,650,588.19 | \$52,645,868.32 | \$49,437,516.79 | \$57,004,719.87 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$4,900,000.00 | \$17,623,691.00 | \$22,523,691.00 | \$14,537,971.20 | \$14,375,292.04 | \$7,985,719.80 |
| OTROS SERVICIOS GENERALES | \$7,230,000.00 | \$0.00 | \$7,230,000.00 | \$3,196,205.97 | \$2,717,555.56 | \$4,033,794.03 |
| DESARROLLO SOCIAL | \$60,361,029.52 | \$47,007,384.85 | \$107,368,414.37 | \$67,218,294.01 | \$65,778,841.35 | \$40,150,120.36 |
| PROTECCIÓN AMBIENTAL | \$0.00 | \$1,007,347.66 | \$1,007,347.66 | \$1,007,347.66 | \$1,007,347.66 | \$0.00 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$30,968,235.92 | \$3,393,408.48 | \$34,361,644.40 | \$15,671,042.56 | \$15,671,042.56 | \$18,690,601.84 |
| SALUD | \$11,070,000.00 | \$2,841,426.00 | \$13,911,426.00 | \$4,166,678.02 | \$3,750,981.38 | \$9,744,747.98 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$3,924,000.00 | \$4,684,326.51 | \$8,608,326.51 | \$6,168,520.16 | \$5,987,322.32 | \$2,439,806.35 |
| EDUCACIÓN | \$6,140,000.00 | -\$1,579,957.01 | \$4,560,042.99 | \$1,980,083.48 | \$1,856,405.29 | \$2,579,959.51 |
| PROTECCIÓN SOCIAL | \$5,930,000.00 | \$34,723,833.21 | \$40,653,833.21 | \$35,462,806.34 | \$35,133,926.35 | \$5,191,026.87 |
| OTROS ASUNTOS SOCIALES | \$2,328,793.60 | \$1,937,000.00 | \$4,265,793.60 | \$2,761,815.79 | \$2,371,815.79 | \$1,503,977.81 |
| DESARROLLO ECONÓMICO | \$490,000.00 | \$444,811.74 | \$934,811.74 | \$736,783.93 | \$736,783.93 | \$198,027.81 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$0.00 | \$112,511.74 | \$112,511.74 | \$112,511.74 | \$112,511.74 | \$0.00 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | \$490,000.00 | \$332,300.00 | \$822,300.00 | \$624,272.19 | \$624,272.19 | \$198,027.81 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | \$5,550,000.00 | \$1,000,000.00 | \$6,550,000.00 | \$6,512,266.03 | \$6,512,266.03 | \$37,733.97 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$5,550,000.00 | \$1,000,000.00 | \$6,550,000.00 | \$6,512,266.03 | \$6,512,266.03 | \$37,733.97 |
| Total del Gasto | \$229,538,793.30 | \$24,718,712.00 | \$254,257,505.30 | \$144,847,389.46 | \$139,558,255.70 | \$109,410,115.84 |