



# MUNICIPIO DE TANLAJÁS SAN LUIS POTOSÍ

## Estado Analítico del Ejercicio del Presupuesto de Egresos

### Clasificación Funcional (Finalidad y Función)

| Del 01/may./2022 Al 31/may./2022

Fecha y 04/oct./2022

hora de Impresión 02:05 p. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_FN3

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
<b>GOBIERNO</b>	<b>\$45,829,047.69</b>	<b>-\$589,251.37</b>	<b>\$45,239,796.32</b>	<b>\$3,837,499.32</b>	<b>\$3,663,518.33</b>	<b>\$41,402,297.00</b>
ASUNTOS FINANCIEROS Y HACENDARIOS	\$40,044,047.69	\$2,360,748.63	\$42,404,796.32	\$3,657,789.09	\$3,483,808.10	\$38,747,007.23
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$5,785,000.00	-\$2,950,000.00	\$2,835,000.00	\$179,710.23	\$179,710.23	\$2,655,289.77
<b>DESARROLLO SOCIAL</b>	<b>\$55,838,005.20</b>	<b>-\$1,190,171.37</b>	<b>\$54,647,833.83</b>	<b>\$3,615,297.33</b>	<b>\$2,498,446.87</b>	<b>\$51,032,536.50</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$45,705,000.00	-\$760,171.37	\$44,944,828.63	\$3,159,070.63	\$2,042,220.17	\$41,785,758.00
SALUD	\$4,675,000.00	-\$164,794.80	\$4,510,205.20	\$156,226.70	\$156,226.70	\$4,353,978.50
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$1,160,000.00	-\$160,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
EDUCACIÓN	\$2,750,000.00	-\$150,000.00	\$2,600,000.00	\$0.00	\$0.00	\$2,600,000.00
OTROS ASUNTOS SOCIALES	\$1,548,005.20	-\$15,205.20	\$1,532,800.00	\$300,000.00	\$300,000.00	\$1,232,800.00
<b>DESARROLLO ECONÓMICO</b>	<b>\$17,800,000.00</b>	<b>\$6,674,991.67</b>	<b>\$24,474,991.67</b>	<b>\$3,304,706.09</b>	<b>\$3,304,706.09</b>	<b>\$21,170,285.58</b>
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$2,850,000.00	\$604,333.43	\$3,454,333.43	\$0.00	\$0.00	\$3,454,333.43
COMBUSTIBLES Y ENERGÍA	\$2,500,000.00	\$0.00	\$2,500,000.00	\$377,000.00	\$377,000.00	\$2,123,000.00
TRANSPORTE	\$12,450,000.00	\$6,070,658.24	\$18,520,658.24	\$2,927,706.09	\$2,927,706.09	\$15,592,952.15
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$450,000.00</b>	<b>-\$450,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$450,000.00	-\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00