



MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/Jun./2022

Fecha y hora de Impresión | 05/Jun./2022
09:42 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0021 Remanente Recurso 2021 Ingresos Propios												
3600	SERVICIOS GENERALES	\$6.00	\$95,257.00	\$95,257.00	\$32,768.84	\$62,488.16	\$32,768.84	\$0.00	\$62,488.16	\$32,768.84	\$32,768.84	\$0.00
3100	SERVICIOS BÁSICOS	\$6.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3140	Teléfono tradicional	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3141	Teléfono tradicional	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$0,000.00	\$0,000.00	\$15,142.64	\$4,937.36	\$15,142.64	\$0.00	\$4,937.36	\$15,142.64	\$15,142.64	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$0,000.00	\$0,000.00	\$62.64	\$4,937.36	\$62.64	\$0.00	\$4,937.36	\$62.64	\$62.64	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$0,000.00	\$0,000.00	\$62.64	\$4,937.36	\$62.64	\$0.00	\$4,937.36	\$62.64	\$62.64	\$0.00
3470	Piases y maniotras	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
3471	Piases y maniotras	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$6.00	\$4,920.00	\$4,920.00	\$0.00	\$4,920.00	\$0.00	\$0.00	\$4,920.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$4,920.00	\$4,920.00	\$0.00	\$4,920.00	\$0.00	\$0.00	\$4,920.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$4,920.00	\$4,920.00	\$0.00	\$4,920.00	\$0.00	\$0.00	\$4,920.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS OFICIALES	\$0.00	\$54,257.00	\$54,257.00	\$17,626.20	\$36,630.80	\$17,626.20	\$0.00	\$36,630.80	\$17,626.20	\$17,626.20	\$0.00
3640	Exposiciones	\$0.00	\$54,257.00	\$54,257.00	\$17,626.20	\$36,630.80	\$17,626.20	\$0.00	\$36,630.80	\$17,626.20	\$17,626.20	\$0.00
3641	Exposiciones	\$0.00	\$44,257.00	\$44,257.00	\$17,626.20	\$26,630.80	\$17,626.20	\$0.00	\$26,630.80	\$17,626.20	\$17,626.20	\$0.00
3643	Específicas culturales	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Remanente Recurso 2021 Ingresos Pr		\$6.00	\$95,257.00	\$95,257.00	\$32,768.84	\$62,488.16	\$32,768.84	\$0.00	\$62,488.16	\$32,768.84	\$32,768.84	\$0.00
1401 Ingresos Propios Museo de Arte Contemporáneo												
2000	MATERIALES Y SUMINISTROS	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMBIÓN DE DOC	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipoa maionas de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipoa maionas de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



Un sistema público
del Estado de San Luis Potosí

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Fecha y hora de impresión: 05/Jul/2022 09:42 p. m.

Objeto	Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Debita
2140	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2160	Material de imprenta	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2161	Material de imprenta	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2308	ALIMENTOS Y UTENSILIOS	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2308	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2340	Combustibles, lubricantes, aditivos, carbón y sus derivados	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2341	Combustibles, lubricantes, aditivos, carbón y sus derivados	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$52,300.00	\$0.00	\$52,300.00	\$0.00	\$52,316.48	\$0.00	\$0.00	\$52,316.48	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3120	Agua	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3121	Agua	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3300	Servicios de apoyo administrativo, capacitación, talleres	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3301	Servicios de apoyo administrativo, capacitación e impresos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$2,916.48	\$0.00	\$0.00	\$2,916.48	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$2,916.48	\$0.00	\$0.00	\$2,916.48	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$2,916.48	\$0.00	\$0.00	\$2,916.48	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$30,300.00	\$0.00	\$30,300.00	\$0.00	\$30,300.00	\$0.00	\$0.00	\$30,300.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$30,300.00	\$0.00	\$30,300.00	\$0.00	\$30,300.00	\$0.00	\$0.00	\$30,300.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$30,300.00	\$0.00	\$30,300.00	\$0.00	\$30,300.00	\$0.00	\$0.00	\$30,300.00	\$0.00	\$0.00	\$0.00
3843	Exposiciones culturales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	Ingresos Propios Museo de Arte Cont.	\$74,000.00	\$0.00	\$74,000.00	\$0.00	\$74,716.48	\$0.00	\$0.00	\$74,716.48	\$0.00	\$0.00	\$0.00



MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/Jun./2022

Fecha y hora de impresión: 05/04/2022 09:42 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2021	Remanente Recurso 2021											
2000	MATERIALES Y SUMINISTROS	\$0.00	\$1,744.26	\$1,744.26	\$1,744.26	\$0.00	\$1,744.26	\$0.00	\$0.00	\$1,744.26	\$1,744.26	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$929.79	\$929.79	\$929.79	\$0.00	\$929.79	\$0.00	\$0.00	\$929.79	\$929.79	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$929.79	\$929.79	\$929.79	\$0.00	\$929.79	\$0.00	\$0.00	\$929.79	\$929.79	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$929.79	\$929.79	\$929.79	\$0.00	\$929.79	\$0.00	\$0.00	\$929.79	\$929.79	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$310.46	\$310.46	\$310.46	\$0.00	\$310.46	\$0.00	\$0.00	\$310.46	\$310.46	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$310.46	\$310.46	\$310.46	\$0.00	\$310.46	\$0.00	\$0.00	\$310.46	\$310.46	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$310.46	\$310.46	\$310.46	\$0.00	\$310.46	\$0.00	\$0.00	\$310.46	\$310.46	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$227.10	\$227.10	\$227.10	\$0.00	\$227.10	\$0.00	\$0.00	\$227.10	\$227.10	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$227.10	\$227.10	\$227.10	\$0.00	\$227.10	\$0.00	\$0.00	\$227.10	\$227.10	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$227.10	\$227.10	\$227.10	\$0.00	\$227.10	\$0.00	\$0.00	\$227.10	\$227.10	\$0.00
2800	HERRAMIENTAS, REPARACIONES Y ACCESORIOS MEN	\$0.00	\$277.00	\$277.00	\$277.00	\$0.00	\$277.00	\$0.00	\$0.00	\$277.00	\$277.00	\$0.00
2840	Reparaciones y accesorios menores de equipo de cómputo	\$0.00	\$277.00	\$277.00	\$277.00	\$0.00	\$277.00	\$0.00	\$0.00	\$277.00	\$277.00	\$0.00
2841	Reparaciones y accesorios menores de equipo de cómputo	\$0.00	\$277.00	\$277.00	\$277.00	\$0.00	\$277.00	\$0.00	\$0.00	\$277.00	\$277.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$10,306.74	\$10,306.74	\$10,306.74	\$0.00	\$10,306.74	\$0.00	\$0.00	\$10,306.74	\$10,306.74	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$6,163.11	\$6,163.11	\$6,163.11	\$0.00	\$6,163.11	\$0.00	\$0.00	\$6,163.11	\$6,163.11	\$0.00
3110	Energía eléctrica	\$0.00	\$4,150.00	\$4,150.00	\$4,150.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$4,150.00	\$4,150.00	\$0.00
3111	Energía eléctrica	\$0.00	\$4,150.00	\$4,150.00	\$4,150.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$4,150.00	\$4,150.00	\$0.00
3130	Agua	\$0.00	\$2,013.11	\$2,013.11	\$2,013.11	\$0.00	\$2,013.11	\$0.00	\$0.00	\$2,013.11	\$2,013.11	\$0.00
3131	Agua	\$0.00	\$2,013.11	\$2,013.11	\$2,013.11	\$0.00	\$2,013.11	\$0.00	\$0.00	\$2,013.11	\$2,013.11	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$0.00	\$1,361.60	\$1,361.60	\$1,361.60	\$0.00	\$1,361.60	\$0.00	\$0.00	\$1,361.60	\$1,361.60	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$1,080.00	\$1,080.00	\$1,080.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	\$1,080.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$1,080.00	\$1,080.00	\$1,080.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	\$1,080.00	\$0.00
3301	Servicios de apoyo administrativo, traducción, fotocopias	\$0.00	\$281.60	\$281.60	\$281.60	\$0.00	\$281.60	\$0.00	\$0.00	\$281.60	\$281.60	\$0.00
3301	Servicios de apoyo administrativo, fotocopiado e imprenta	\$0.00	\$281.60	\$281.60	\$281.60	\$0.00	\$281.60	\$0.00	\$0.00	\$281.60	\$281.60	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$1,821.00	\$1,821.00	\$1,821.00	\$0.00	\$1,821.00	\$0.00	\$0.00	\$1,821.00	\$1,821.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$1,821.00	\$1,821.00	\$1,821.00	\$0.00	\$1,821.00	\$0.00	\$0.00	\$1,821.00	\$1,821.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$1,821.00	\$1,821.00	\$1,821.00	\$0.00	\$1,821.00	\$0.00	\$0.00	\$1,821.00	\$1,821.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$261.63	\$261.63	\$261.63	\$0.00	\$261.63	\$0.00	\$0.00	\$261.63	\$261.63	\$0.00
3840	Exposiciones	\$0.00	\$261.63	\$261.63	\$261.63	\$0.00	\$261.63	\$0.00	\$0.00	\$261.63	\$261.63	\$0.00

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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/Jun./2022

Fecha y hora de impresión: 05/Jul/2022 09:43 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3841	Exposiciones	\$0.00	\$261.63	\$261.63	\$261.63	\$0.00	\$261.63	\$0.00	\$0.00	\$261.63	\$261.63	\$0.00
3909	OTROS SERVICIOS GENERALES	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
3000	Otros servicios generales	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
3991	Otros servicios generales	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
Remanente Recurso 2021		\$0.00	\$12,091.99	\$12,091.99	\$12,091.99	\$0.00	\$12,091.99	\$0.00	\$0.00	\$12,091.99	\$12,091.99	\$0.00
2601 Gastos de operación Museo de Arte Contemporáneo												
1000	SERVICIOS PERSONALES	\$3,309,239.94	\$0.00	\$3,309,239.94	\$3,309,239.94	\$0.00	\$715,960.00	\$2,593,279.94	\$2,593,279.94	\$715,960.00	\$715,960.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$3,309,239.94	\$0.00	\$3,309,239.94	\$3,309,239.94	\$0.00	\$715,960.00	\$2,593,279.94	\$2,593,279.94	\$715,960.00	\$715,960.00	\$0.00
1210	Honorarios permitidos a salarios	\$1,695,702.00	\$0.00	\$1,695,702.00	\$1,695,702.00	\$0.00	\$715,960.00	\$979,742.00	\$979,742.00	\$715,960.00	\$715,960.00	\$0.00
1212	Honorarios por servicios personales independientes	\$1,695,702.00	\$0.00	\$1,695,702.00	\$1,695,702.00	\$0.00	\$715,960.00	\$979,742.00	\$979,742.00	\$715,960.00	\$715,960.00	\$0.00
1220	Sueldos base al personal eventual	\$1,613,537.94	\$0.00	\$1,613,537.94	\$1,613,537.94	\$0.00	\$0.00	\$1,613,537.94	\$1,613,537.94	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$1,613,537.94	\$0.00	\$1,613,537.94	\$1,613,537.94	\$0.00	\$0.00	\$1,613,537.94	\$1,613,537.94	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$91,690.00	\$0.00	\$91,690.00	\$3,912.79	\$87,087.21	\$3,912.79	\$0.00	\$87,087.21	\$3,912.79	\$3,912.79	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$26,000.00	\$0.00	\$26,000.00	\$1,541.29	\$24,458.71	\$1,541.29	\$0.00	\$24,458.71	\$1,541.29	\$1,541.29	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$12,000.00	\$0.00	\$12,000.00	\$749.59	\$11,250.41	\$749.59	\$0.00	\$11,250.41	\$749.59	\$749.59	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$12,000.00	\$0.00	\$12,000.00	\$749.59	\$11,250.41	\$749.59	\$0.00	\$11,250.41	\$749.59	\$749.59	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2160	Material de oficina	\$10,000.00	\$0.00	\$10,000.00	\$791.70	\$9,208.30	\$791.70	\$0.00	\$9,208.30	\$791.70	\$791.70	\$0.00
2161	Material de oficina	\$10,000.00	\$0.00	\$10,000.00	\$791.70	\$9,208.30	\$791.70	\$0.00	\$9,208.30	\$791.70	\$791.70	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$18,000.00	\$0.00	\$18,000.00	\$1,553.20	\$16,446.80	\$1,553.20	\$0.00	\$16,446.80	\$1,553.20	\$1,553.20	\$0.00
2210	Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$1,553.20	\$13,446.80	\$1,553.20	\$0.00	\$13,446.80	\$1,553.20	\$1,553.20	\$0.00
2211	Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$1,553.20	\$13,446.80	\$1,553.20	\$0.00	\$13,446.80	\$1,553.20	\$1,553.20	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$28,000.00	\$0.00	\$28,000.00	\$212.00	\$27,788.00	\$212.00	\$0.00	\$27,788.00	\$212.00	\$212.00	\$0.00
3430	Caf. yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3431	Caf. yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



Un sistema público
Rec: rptEstadoPresupuestoFzgrasa_FF

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/Jun./2022

Fecha: 06/Jun/2022
Hora de Impresión: 09:43 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2440	Madera y productos de madera	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2430	Vitrío y productos de vitrio	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2451	Vitrío y productos de vitrio	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2480	Material eléctrico y electrónico	\$15,000.00	\$0.00	\$15,000.00	\$212.00	\$14,788.00	\$212.00	\$0.00	\$14,788.00	\$212.00	\$212.00	\$0.00
2481	Material eléctrico y electrónico	\$15,000.00	\$0.00	\$15,000.00	\$212.00	\$14,788.00	\$212.00	\$0.00	\$14,788.00	\$212.00	\$212.00	\$0.00
2470	Artículos médicos para la construcción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2471	Artículos médicos para la construcción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2508	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2500	Fibras sintéticas, hules, plásticas y derivados	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2501	Fibras sintéticas, hules, plásticas y derivados	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2608	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MPP	\$13,000.00	\$0.00	\$13,000.00	\$606.30	\$12,393.70	\$606.30	\$0.00	\$12,393.70	\$606.30	\$606.30	\$0.00
2910	Herramientas menores	\$8,000.00	\$0.00	\$8,000.00	\$606.30	\$7,393.70	\$606.30	\$0.00	\$7,393.70	\$606.30	\$606.30	\$0.00
2911	Herramientas menores	\$8,000.00	\$0.00	\$8,000.00	\$606.30	\$7,393.70	\$606.30	\$0.00	\$7,393.70	\$606.30	\$606.30	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,128,878.34	\$0.00	\$1,128,878.34	\$228,778.83	\$900,100.51	\$228,778.83	\$0.00	\$900,100.51	\$228,778.83	\$228,778.83	\$0.00
3100	SERVICIOS BÁSICOS	\$165,500.00	\$0.00	\$165,500.00	\$42,707.49	\$122,792.51	\$42,707.49	\$0.00	\$122,792.51	\$42,707.49	\$42,707.49	\$0.00
3110	Energía eléctrica	\$75,000.00	\$0.00	\$75,000.00	\$36,043.00	\$38,957.00	\$36,043.00	\$0.00	\$38,957.00	\$36,043.00	\$36,043.00	\$0.00
3111	Energía eléctrica	\$75,000.00	\$0.00	\$75,000.00	\$36,043.00	\$38,957.00	\$36,043.00	\$0.00	\$38,957.00	\$36,043.00	\$36,043.00	\$0.00
3130	Agua	\$15,000.00	\$0.00	\$15,000.00	\$447.34	\$14,552.66	\$447.34	\$0.00	\$14,552.66	\$447.34	\$447.34	\$0.00
3131	Agua	\$15,000.00	\$0.00	\$15,000.00	\$447.34	\$14,552.66	\$447.34	\$0.00	\$14,552.66	\$447.34	\$447.34	\$0.00
3140	Tarifa de telecomunicaciones	\$13,500.00	\$0.00	\$13,500.00	\$8,217.15	\$5,282.85	\$8,217.15	\$0.00	\$5,282.85	\$8,217.15	\$8,217.15	\$0.00



UN: Sistema Judicial
Rep: EstadoPresupuestoEjercicio_27

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2022

Fecha y hora de impresión: 25/6/2022 09:42 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3141	Telefonia tradicional	\$13,500.00	\$0.00	\$13,500.00	\$6,217.15	\$7,282.85	\$6,217.15	\$0.00	\$7,282.85	\$5,161.56	\$5,161.56	\$1,335.59
3180	Servicios postales y telegraficos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3162	Servicios postales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNICOS	\$235,000.00	\$0.00	\$235,000.00	\$8,442.49	\$226,557.51	\$8,442.49	\$0.00	\$226,557.51	\$6,552.49	\$6,552.49	\$1,890.00
3310	Servicios legales, de contabilidad auditoria y relacionado	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad auditoria y relacionado	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopias	\$200,000.00	\$0.00	\$200,000.00	\$4,662.49	\$195,337.51	\$4,662.49	\$0.00	\$195,337.51	\$4,662.49	\$4,662.49	\$0.00
3361	Servicios de apoyo administrativo, fotocopia e impres	\$200,000.00	\$0.00	\$200,000.00	\$4,662.49	\$195,337.51	\$4,662.49	\$0.00	\$195,337.51	\$4,662.49	\$4,662.49	\$0.00
3380	Servicios de vigilancia	\$7,000.00	\$0.00	\$7,000.00	\$3,780.00	\$3,220.00	\$3,780.00	\$0.00	\$3,220.00	\$1,890.00	\$1,890.00	\$1,890.00
3381	Servicios de vigilancia	\$7,000.00	\$0.00	\$7,000.00	\$3,780.00	\$3,220.00	\$3,780.00	\$0.00	\$3,220.00	\$1,890.00	\$1,890.00	\$1,890.00
3390	Servicios profesionales, científicos y técnicos integrales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$14,000.00	\$0.00	\$14,000.00	\$1,766.88	\$12,233.12	\$1,766.88	\$0.00	\$12,233.12	\$1,766.88	\$1,766.88	\$0.00
3410	Servicios financieros y bancarios	\$6,000.00	\$0.00	\$6,000.00	\$1,766.88	\$4,233.12	\$1,766.88	\$0.00	\$4,233.12	\$1,766.88	\$1,766.88	\$0.00
3411	Servicios financieros y bancarios	\$6,000.00	\$0.00	\$6,000.00	\$1,766.88	\$4,233.12	\$1,766.88	\$0.00	\$4,233.12	\$1,766.88	\$1,766.88	\$0.00
3480	Almacenaje, envase y embalaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3481	Almacenaje, envase y embalaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y manobras	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y manobras	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$286,000.00	\$0.00	\$286,000.00	\$114,377.88	\$171,622.12	\$114,377.88	\$0.00	\$171,622.12	\$57,188.94	\$57,188.94	\$57,188.94
3510	Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cta	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cta	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3600	Servicios de limpieza y manejo de desechos	\$250,000.00	\$0.00	\$250,000.00	\$114,377.88	\$135,622.12	\$114,377.88	\$0.00	\$135,622.12	\$57,188.94	\$57,188.94	\$57,188.94
3601	Servicios de limpieza y manejo de desechos	\$250,000.00	\$0.00	\$250,000.00	\$114,377.88	\$135,622.12	\$114,377.88	\$0.00	\$135,622.12	\$57,188.94	\$57,188.94	\$57,188.94
3608	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3609	Servicios de creación y difusión de contenido audiovisual	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3611	Servicios de creación y difusión de contenido audiovisual	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/Jun/2022

Fecha y hora de impresión: 05/Jun/2022 09:42 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Dudas
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$43,000.00	\$8.00	\$43,000.00	\$6,748.82	\$36,251.18	\$6,748.82	\$0.00	\$36,251.18	\$6,748.82	\$6,748.82	\$0.00
3720	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$2,841.82	\$2,058.18	\$2,841.82	\$0.00	\$2,058.18	\$2,841.82	\$2,841.82	\$0.00
3721	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$2,841.82	\$2,058.18	\$2,841.82	\$0.00	\$2,058.18	\$2,841.82	\$2,841.82	\$0.00
3730	Válidos en el país	\$38,000.00	\$0.00	\$38,000.00	\$3,806.00	\$34,192.00	\$3,806.00	\$0.00	\$34,192.00	\$3,806.00	\$3,806.00	\$0.00
3751	Válidos en el país	\$8,000.00	\$0.00	\$8,000.00	\$3,806.00	\$4,192.00	\$3,806.00	\$0.00	\$4,192.00	\$3,806.00	\$3,806.00	\$0.00
3752	Gastos de traslado en comisiones oficiales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$413,478.34	\$8.00	\$413,478.34	\$55,318.27	\$358,160.07	\$55,318.27	\$0.00	\$358,160.07	\$55,318.27	\$35,598.27	\$19,728.00
3840	Exposiciones	\$413,478.34	\$0.00	\$413,478.34	\$55,318.27	\$358,160.07	\$55,318.27	\$0.00	\$358,160.07	\$55,318.27	\$55,598.27	\$19,728.00
3841	Exposiciones	\$343,478.34	\$0.00	\$343,478.34	\$48,575.74	\$294,902.60	\$48,575.74	\$0.00	\$296,326.80	\$31,455.74	\$31,455.74	\$15,368.00
3843	Exposiciones culturales	\$70,000.00	\$0.00	\$70,000.00	\$6,742.53	\$63,257.47	\$6,742.53	\$0.00	\$66,512.47	\$4,102.53	\$4,102.53	\$4,848.00
3900	OTROS SERVICIOS GENERALES	\$10,000.00	\$8.00	\$10,000.00	\$408.00	\$9,592.00	\$408.00	\$0.00	\$9,592.00	\$408.00	\$408.00	\$0.00
3920	Impuestos y derechos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, sanciones y actualizaciones	\$5,000.00	\$0.00	\$5,000.00	\$408.00	\$4,592.00	\$408.00	\$0.00	\$4,592.00	\$408.00	\$408.00	\$0.00
3951	Penas, multas, sanciones y actualizaciones	\$5,000.00	\$0.00	\$5,000.00	\$408.00	\$4,592.00	\$408.00	\$0.00	\$4,592.00	\$408.00	\$408.00	\$0.00
3990	Otros servicios generales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
Gastos de operación Museo de Arte C		\$437,478.34	\$8.00	\$437,478.34	\$62,066.89	\$375,411.45	\$62,066.89	\$0.00	\$375,411.45	\$62,066.89	\$35,598.27	\$19,728.00
Total Final		\$437,478.34	\$8.00	\$437,478.34	\$62,066.89	\$375,411.45	\$62,066.89	\$0.00	\$375,411.45	\$62,066.89	\$35,598.27	\$19,728.00