



GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ  
SECRETARÍA DE FINANZAS

Listado Acumulado del Presupuesto

Fecha: lunes, agosto 1, 2022

Hora: 2:24:37 pm

Mes : Agosto Año: 2022

Clave	Descripción	Congreso	Modificado Anual	Modificado	Comprometido	EN EL MES		Pagado	Disponible	Por Ejecer Anual
						Devengado	Ejercido			
				Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	
03	PODER EJECUTIVO	24,907,806,811.53	25,712,871,899.80	1,496,402,017.29	7,428,230.72	8,015,577.00	2,174,389.41	0.00	1,478,783,820.16	
				17,336,803,405.39	67,870,682.41	332,521,172.73	899,637,606.64	11,564,985,118.93	4,471,788,824.68	12,847,857,319.09
0303002	DIRECCIÓN DE CONTABILIDAD GUBERNAMENTAL	19,449,924.00	20,589,095.58	1,488,091.22	72,000.00	0.00	0.00	0.00	1,416,091.22	
				12,412,441.15	72,000.00	6,350.00	909,047.16	9,051,454.24	2,373,589.75	10,550,244.18
1000	SERVICIOS PERSONALES	19,134,424.00	18,646,252.81	1,457,827.33	0.00	0.00	0.00	0.00	1,457,827.33	
				10,541,042.82	0.00	0.00	909,047.16	7,722,971.47	1,909,024.19	10,014,234.18
2000	MATERIALES Y SUMINISTROS	246,500.00	246,500.00	24,388.89	72,000.00	0.00	0.00	0.00	-47,611.11	
				193,930.56	72,000.00	0.00	0.00	0.00	121,930.56	174,500.00
3000	SERVICIOS GENERALES	69,000.00	202,042.77	5,875.00	0.00	0.00	0.00	0.00	5,875.00	
				183,167.77	0.00	6,350.00	0.00	133,042.77	43,775.00	62,650.00
6000	INVERSION PUBLICA	0.00	1,494,300.00	0.00	0.00	0.00	0.00	0.00	0.00	
				1,494,300.00	0.00	0.00	0.00	1,195,440.00	298,860.00	298,860.00