



PROFESOR TITULAR C 34 T	CA + CA-30 hrs	B	1.00	31,771.55	19,766.17	2,992.37	5,241.07	341.00	60,072.76	\$ 720,873.14	\$ 41,407.24	202,557.66	108,063.74	310,621.40	\$ 1,031,494.54
PROFESOR TITULAR C 34 T	CA + CA-30 hrs	B	1.00	31,771.55	19,766.17	2,992.37	1,902.57	341.00	58,734.26	\$ 680,811.14	\$ 37,355.04	202,557.66	108,063.74	310,621.40	\$ 991,432.54
PROFESOR TITULAR C 34 T	CA + CA-30 hrs	B	1.00	31,771.55	19,766.17	2,992.37	1,902.57	341.00	58,734.26	\$ 680,811.14	\$ 38,821.72	202,557.66	108,063.74	310,621.40	\$ 991,432.54
PROFESOR TITULAR C 34 T	CA + CA-30 hrs	B	1.00	31,771.55	19,766.17	2,992.37	6,257.13	341.00	61,088.82	\$ 732,065.86	\$ 40,871.16	202,557.66	108,063.74	310,621.40	\$ 1,043,887.26
PROFESOR TITULAR C 34 T	CA + CA-30 hrs	B	1.00	31,771.55	19,766.17	2,992.37	4,990.76	341.00	58,762.45	\$ 717,389.42	\$ 31,653.24	202,557.66	108,063.74	310,621.40	\$ 1,028,018.82
PROFESOR TITULAR C 34 T	CA + CA-30 hrs	B	1.00	31,771.55	21,354.75	2,992.37	1,902.57	341.00	58,322.84	\$ 699,874.10	\$ 38,304.04	208,859.03	109,493.47	318,352.50	\$ 1,018,226.60
PROFESOR TITULAR C 34 T	CA + CA-30 hrs	B	1.00	31,771.55	21,354.75	4,778.91	1,902.57	341.00	60,149.38	\$ 721,792.58	\$ 69,371.28	208,859.03	109,493.47	318,352.50	\$ 1,040,145.08
PROFESOR TITULAR C 34 T	CA + CA-30 hrs	B	1.00	31,771.55	22,943.33	2,992.37	1,902.57	341.00	59,911.42	\$ 718,937.06	\$ 35,379.48	215,100.38	110,923.19	326,083.57	\$ 1,045,026.63
PROFESOR TITULAR C 34 T	CA + CA-30 hrs	B	1.00	31,771.55	22,943.33	2,992.37	1,902.57	341.00	59,911.42	\$ 718,937.06	\$ 40,379.48	215,100.38	110,923.19	326,083.57	\$ 1,045,026.63
PROFESOR TITULAR C 34 T	CA + CA-30 hrs	B	1.00	31,771.55	22,943.33	3,898.17	1,902.57	341.00	60,785.22	\$ 729,422.66	\$ 30,608.70	215,100.38	110,923.19	326,083.57	\$ 1,055,506.23
PROFESOR TITULAR C 34 T	CA + CA-30 hrs	B	1.00	31,771.55	23,737.62	2,992.37	1,902.57	341.00	60,705.71	\$ 728,468.54	\$ 39,643.10	218,311.05	111,638.05	329,949.10	\$ 1,058,417.64
PROFESOR TITULAR C 34 T	CA + CA-30 hrs	B	1.00	31,771.55	24,531.90	2,992.37	1,902.57	341.00	61,499.99	\$ 737,999.90	\$ 38,822.84	221,491.74	112,352.91	333,814.65	\$ 1,071,814.55
PROFESOR TITULAR C 12 T	CA + CA-18 hrs	B	1.00	27,017.76	9,854.88	2,839.61	1,807.49	484.46	41,784.20	\$ 501,419.42	\$ 6,249.76	144,217.89	91,608.81	235,826.70	\$ 737,237.12
PROFESOR TITULAR B 12 T	CA + CA-18 hrs	B	1.00	25,022.30	7,907.09	3,416.39	1,767.57	489.82	38,623.17	\$ 463,478.06	\$ 17,419.08	129,578.20	88,379.04	217,974.24	\$ 681,433.30
PROFESOR TITULAR B 12 T	CA + CA-18 hrs	B	1.00	25,022.30	8,427.54	4,474.32	1,767.57	489.82	40,181.55	\$ 482,178.62	\$ 25,921.30	131,583.29	89,829.43	220,392.72	\$ 702,571.34
PROFESOR TITULAR B 12 T	CA + CA-18 hrs	B	1.00	25,022.30	9,928.88	2,761.36	1,767.57	489.82	38,995.95	\$ 478,639.42	\$ 26,483.90	137,518.61	90,180.04	227,699.25	\$ 701,338.67
PROFESOR TITULAR B 12 T	CA + CA-18 hrs	B	1.00	25,022.30	9,928.88	2,929.89	1,767.57	489.82	39,838.46	\$ 478,061.54	\$ 37,516.61	137,518.61	90,180.04	227,699.25	\$ 705,769.79
PROFESOR TITULAR B 12 T	CA + CA-18 hrs	B	1.00	25,022.30	11,054.88	3,416.39	1,767.57	489.82	41,750.96	\$ 501,611.54	\$ 27,009.48	141,985.10	91,194.04	233,179.14	\$ 734,190.68
PROFESOR TITULAR B 12 T	CA + CA-18 hrs	B	1.00	25,022.30	12,831.55	2,929.89	1,767.57	489.82	42,841.13	\$ 514,993.58	\$ 26,173.80	149,429.23	92,883.06	242,312.29	\$ 756,405.95
PROFESOR TITULAR B 12 T	CA + CA-18 hrs	B	1.00	25,022.30	13,557.11	2,929.89	1,767.57	489.82	43,466.69	\$ 521,606.30	\$ 29,344.19	151,910.60	93,446.05	245,356.65	\$ 766,956.95
PROFESOR TITULAR B 12 T	CA + CA-18 hrs	B	1.00	25,022.30	13,557.11	2,929.89	1,767.57	489.82	43,466.69	\$ 521,606.30	\$ 28,257.82	151,910.60	93,446.05	245,356.65	\$ 766,956.95
PROFESOR TITULAR B 12 T	CA + CA-18 hrs	B	1.00	25,022.30	14,808.22	2,929.89	1,767.57	489.82	44,717.80	\$ 536,813.82	\$ 22,202.70	156,873.36	94,572.04	251,445.40	\$ 788,059.02
PROFESOR TITULAR C 12 T	CA + CA-18 hrs	B	1.00	27,643.12	11,529.69	2,966.34	1,819.99	489.82	44,384.36	\$ 532,612.34	\$ 17,781.82	164,120.96	93,693.71	248,081.67	\$ 808,694.91
PROFESOR TITULAR B 34 T	CA + CA-30 hrs	B	1.00	27,840.39	10,653.14	2,922.14	1,823.93	341.00	43,581.20	\$ 522,874.42	\$ 151,009.38	96,348.19	96,348.19	247,357.31	\$ 770,331.60
PROFESOR TITULAR B 34 T	CA + CA-30 hrs	B	1.00	27,840.39	11,209.95	2,922.14	1,823.93	341.00	44,138.01	\$ 528,656.14	\$ 20,572.02	103,218.06	96,849.31	250,067.37	\$ 779,723.51
PROFESOR TITULAR B 34 T	CA + CA-30 hrs	B	1.00	27,840.39	11,209.95	2,922.14	1,823.93	341.00	44,138.01	\$ 528,656.14	\$ 23,111.56	103,218.06	96,849.31	250,067.37	\$ 779,723.51
PROFESOR TITULAR B 34 T	CA + CA-30 hrs	B	1.00	27,840.39	12,462.76	3,795.94	1,823.93	341.00	46,264.62	\$ 556,175.46	\$ 28,961.56	108,187.58	97,978.85	256,164.43	\$ 811,338.89
PROFESOR TITULAR B 34 T	CA + CA-30 hrs	B	1.00	27,840.39	13,159.77	2,922.14	1,823.93	341.00	46,086.83	\$ 553,841.98	\$ 22,750.14	109,948.41	98,003.25	259,551.66	\$ 812,593.64
PROFESOR TITULAR B 34 T	CA + CA-30 hrs	B	1.00	27,840.39	13,854.78	3,795.94	1,823.93	341.00	47,656.64	\$ 571,879.78	\$ 21,422.16	103,709.25	99,229.89	262,938.93	\$ 834,818.63
PROFESOR TITULAR C 34 T	CA + CA-30 hrs	B	1.00	30,832.91	17,661.34	2,945.15	1,883.79	316.24	53,639.43	\$ 643,673.16	\$ 109,485.20	102,485.11	292,970.31	\$ 936,643.49	
PROFESOR TITULAR B 34 T	CA + CA-30 hrs	B	1.00	27,527.11	10,540.36	2,893.14	1,817.67	341.00	43,119.88	\$ 517,438.58	\$ 28,844.78	148,319.34	95,964.74	245,284.08	\$ 762,722.66
PROFESOR TITULAR B 34 T	CA + CA-30 hrs	B	1.00	31,458.27	12,028.22	4,792.71	1,886.29	341.00	50,517.09	\$ 606,205.10	\$ 52,146.44	170,621.09	100,817.64	271,438.73	\$ 877,643.83
PROFESOR TITULAR B 12 T	CA + CA-18 hrs	B	1.00	23,769.16	8,977.30	3,220.99	1,740.51	489.82	38,199.80	\$ 458,397.82	\$ 21,914.86	128,773.31	88,196.41	216,969.72	\$ 675,367.34
PROFESOR TITULAR B 12 T	CA + CA-18 hrs	B	1.00	24,709.02	9,809.83	2,996.96	1,791.31	489.82	39,366.94	\$ 472,403.30	\$ 20,934.32	135,803.71	89,791.96	225,595.27	\$ 697,996.57
DOCENTE	CA-25 hrs	B	1.00	15,634.08	11,334.71	1,643.16	324.81	634.00	29,976.76	\$ 354,848.14	\$ 20,863.80	106,976.18	75,904.43	182,880.61	\$ 537,728.75
DOCENTE	E1-14 hrs	B	1.00	5,947.03	0.00	811.95	131.07	359.04	7,245.09	\$ 86,841.10	\$ 5,448.90	23,588.88	47,682.35	71,272.23	\$ 158,213.33
DOCENTE	E1-18 hrs	B	1.00	7,646.18	0.00	903.78	165.05	458.48	9,191.49	\$ 110,297.90	\$ 6,387.38	30,329.86	49,631.98	79,961.44	\$ 190,259.34
DOCENTE	E1-18 hrs	B	1.00	7,646.18	0.00	1,043.96	121.13	458.48	9,158.75	\$ 109,958.02	\$ 7,001.48	30,329.86	49,631.98	79,961.44	\$ 189,866.46
DOCENTE	E1-18 hrs	B	1.00	7,846.19	784.62	1,043.96	165.05	458.48	10,076.29	\$ 120,915.50	\$ 7,588.00	30,329.86	57,435.25	90,798.07	\$ 211,713.57
DOCENTE	E1-24 hrs	B	1.00	10,194.91	0.00	1,391.95	216.03	608.84	12,411.53	\$ 148,938.38	\$ 8,521.70	40,439.80	53,587.44	94,027.24	\$ 242,965.62
DOCENTE	E1-28 hrs	B	1.00	11,894.06	0.00	1,997.78	250.01	710.08	14,851.93	\$ 178,223.11	\$ 10,470.20	47,179.78	55,538.68	102,716.46	\$ 289,839.64
DOCENTE	E1-28 hrs	B	1.00	11,894.06	0.00	1,623.93	250.01	710.08	14,478.08	\$ 173,738.98	\$ 10,709.26	47,179.78	55,538.68	102,716.46	\$ 276,453.44
DOCENTE	E1-28 hrs	B	1.00	11,894.06	0.00	1,290.09	250.01	710.08	14,104.24	\$ 169,250.90	\$ 10,939.32	47,179.78	55,538.68	102,716.46	\$ 271,967.36
DOCENTE	E1-28 hrs	B	1.00	11,894.06	0.00	1,623.93	250.01	710.08	14,478.08	\$ 173,738.98	\$ 10,709.26	47,179.78	55,538.68	102,716.46	\$ 276,453.44
DOCENTE	E1-28 hrs	B	1.00	11,894.06	0.00	1,436.99	250.01	710.08	14,291.14	\$ 171,493.70	\$ 10,209.18	47,179.78	55,538.68	102,716.46	\$ 274,216.16
DOCENTE	E1-28 hrs	B	1.00	11,894.06	0.00	1,290.09	250.01	710.08	14,104.24	\$ 169,250.90	\$ 10,939.32	47,179.78	55,538.68	102,716.46	\$ 271,967.36
DOCENTE	E1-28 hrs	B	1.00	11,894.06	0.00	1,623.93	250.01	710.08	14,478.08	\$ 173,738.98	\$ 10,709.26	47,179.78	55,538.68	102,716.46	\$ 276,453.44
DOCENTE	E1-28 hrs	B	1.00	11,894.06	1,248.88	1,623.93	250.01	710.08	16,728.96	\$ 188,723.54	\$ 11,297.90	50,133.60	63,776.15	115,909.61	\$ 304,633.35
DOCENTE	E1-28 hrs	B	1.00	11,894.06	2,378.81	1,997.78	250.01	710.08	17,230.74	\$ 204,768.90	\$ 16,615.74	64,793.09	64,793.09	121,408.83	\$ 328,177.73
DOCENTE	E1-32 hrs	B	1.00	11,894.06	5,054.98	1,290.09	250.01	710.08	18,159.22	\$ 228,918.66	\$ 4,134.12	67,231.19	67,201.64	134,432.83	\$ 364,343.49
DOCENTE	E1-32 hrs	B	1.00	13,993.21	0.00	1,855.91	283.99	811.52	16,944.63	\$ 198,535.58	\$ 11,844.80	53,919.74	57,485.93	111,405.67	\$ 309,941.25
DOCENTE	E1-32 hrs	B	1.00	13,993.21	0.00	2,283.16	283.99	811.52	16,971.88	\$ 203,642.58	\$ 11,844.80	53,919.74	57,485.93	111,405.67	\$ 315,068.25
DOCENTE	E1-32 hrs	B	1.00	13,993.21	0.00	1,428.67	283.99	811.52	16,117.39	\$ 193,408.70	\$ 11,559.90	53,919.74	57,485.93	111,405.67	\$ 304,814.37
DOCENTE	E1-32 hrs	B</													



DOCENTE	E1-32 hrs	B	1.00	13,993.21	0.00	1,428.67	263.99		811.52	16,117.39	\$	193,408.70	\$	12,107.72	53,919.74	57,485.93	111,405.67	\$	304,814.37
DOCENTE	E1-32 hrs	B	1.00	13,993.21	0.00	1,642.29	263.99		811.52	16,331.01	\$	195,872.14	\$	11,976.26	53,919.74	57,485.93	111,405.67	\$	307,277.81
DOCENTE	E1-32 hrs	B	1.00	13,993.21	0.00	1,428.67	263.99		811.52	16,117.39	\$	193,408.70	\$	12,107.72	53,919.74	57,485.93	111,405.67	\$	304,814.37
DOCENTE	E1-32 hrs	B	1.00	13,993.21	0.00	1,855.91	263.99		811.52	16,544.63	\$	198,535.58	\$	11,844.80	53,919.74	57,485.93	111,405.67	\$	309,941.25
DOCENTE	E1-32 hrs	B	1.00	13,993.21	0.00	1,855.91	263.99		811.52	16,544.63	\$	198,535.58	\$	11,844.80	53,919.74	57,485.93	111,405.67	\$	309,941.25
DOCENTE	E1-32 hrs	B	1.00	13,993.21	1,359.32	1,428.67	263.99		811.52	17,476.71	\$	209,720.54	\$	8,714.04	59,311.72	65,824.79	125,136.51	\$	334,857.05
DOCENTE	E1-32 hrs	B	1.00	13,993.21	1,359.32	1,855.91	263.99		811.52	17,903.95	\$	214,847.42	\$	12,738.32	59,311.72	65,824.79	125,136.51	\$	339,983.93
DOCENTE	E1-32 hrs	B	1.00	13,993.21	1,831.19	1,855.91	263.99		811.52	18,175.82	\$	218,109.86	\$	8,958.88	60,390.12	66,069.47	126,459.59	\$	344,565.45
DOCENTE	E1-32 hrs	B	1.00	13,993.21	1,831.19	1,428.67	263.99		811.52	17,748.58	\$	212,982.98	\$	3,500.34	60,390.12	66,069.47	126,459.59	\$	339,442.57
DOCENTE	E1-32 hrs	B	1.00	13,993.21	1,903.05	1,855.91	263.99		811.52	18,447.68	\$	221,372.18	\$	8,832.64	61,468.50	66,314.15	127,782.65	\$	349,154.83
DOCENTE	E1-32 hrs	B	1.00	13,993.21	1,903.05	2,283.16	263.99		811.52	18,674.93	\$	228,499.18	\$	10,431.34	61,468.50	66,314.15	127,782.65	\$	354,281.83
DOCENTE	E1-32 hrs	B	1.00	13,993.21	1,903.05	1,428.67	263.99		811.52	18,020.44	\$	216,245.30	\$	12,684.46	61,468.50	66,314.15	127,782.65	\$	344,027.95
DOCENTE	E1-32 hrs	B	1.00	13,993.21	1,903.05	1,428.67	263.99		811.52	18,020.44	\$	216,245.30	\$	13,359.99	61,468.50	66,314.15	127,782.65	\$	344,027.95
DOCENTE	E1-32 hrs	B	1.00	13,993.21	2,174.91	1,855.91	263.99		811.52	18,715.54	\$	224,634.50	\$	6,606.46	62,546.90	66,598.82	129,105.72	\$	353,740.22
DOCENTE	E1-32 hrs	B	1.00	13,993.21	2,446.78	1,428.67	263.99		811.52	18,564.17	\$	222,770.06	\$	2,466.78	63,625.29	66,803.50	130,428.79	\$	353,198.85
DOCENTE	E1-32 hrs	B	1.00	13,993.21	2,446.78	1,428.67	2,255.93		811.52	20,536.11	\$	246,433.34	\$	15,099.96	63,625.29	66,803.50	130,428.79	\$	376,862.13
DOCENTE	E1-32 hrs	B	1.00	13,993.21	2,446.78	1,855.91	263.99		811.52	18,991.41	\$	227,896.84	\$	8,765.70	63,625.29	66,803.50	130,428.79	\$	358,325.73
DOCENTE	E1-32 hrs	B	1.00	13,993.21	2,446.78	1,642.29	263.99		811.52	18,777.79	\$	225,333.50	\$	11,675.16	63,625.29	66,803.50	130,428.79	\$	355,762.29
DOCENTE	E1-32 hrs	B	1.00	13,993.21	2,446.78	1,642.29	263.99		811.52	18,777.79	\$	225,333.50	\$	6,885.70	63,625.29	66,803.50	130,428.79	\$	355,762.29
DOCENTE	E1-32 hrs	B	1.00	13,993.21	2,446.78	1,855.91	263.99		811.52	18,991.41	\$	227,896.84	\$	10,454.24	63,625.29	66,803.50	130,428.79	\$	358,325.73
DOCENTE	E1-32 hrs	B	1.00	13,993.21	2,446.78	1,428.67	263.99		811.52	18,564.17	\$	222,770.06	\$	12,881.54	63,625.29	66,803.50	130,428.79	\$	353,198.85
DOCENTE	E1-32 hrs	B	1.00	13,993.21	2,446.78	1,428.67	263.99		811.52	18,564.17	\$	222,770.06	\$	13,022.64	63,625.29	66,803.50	130,428.79	\$	353,198.85
DOCENTE	E1-32 hrs	B	1.00	13,993.21	2,446.78	1,642.29	263.99		811.52	18,777.79	\$	225,333.50	\$	13,585.70	63,625.29	66,803.50	130,428.79	\$	355,762.29
DOCENTE	E1-32 hrs	B	1.00	13,993.21	2,446.78	1,642.29	263.99		811.52	18,777.79	\$	225,333.50	\$	8,124.82	63,625.29	66,803.50	130,428.79	\$	355,762.29
DOCENTE	E1-32 hrs	B	1.00	13,993.21	2,446.78	1,855.91	263.99		811.52	18,991.41	\$	227,896.84	\$	8,625.29	63,625.29	66,803.50	130,428.79	\$	358,325.73
DOCENTE	E1-32 hrs	B	1.00	13,993.21	2,446.78	2,283.16	263.99		811.52	19,418.66	\$	233,023.94	\$	12,396.00	63,625.29	66,803.50	130,428.79	\$	363,452.73
DOCENTE	E1-32 hrs	B	1.00	13,993.21	2,446.78	1,428.67	263.99		811.52	18,564.17	\$	222,770.06	\$	13,717.16	63,625.29	66,803.50	130,428.79	\$	353,198.85
DOCENTE	E1-32 hrs	B	1.00	13,993.21	2,446.78	1,855.91	263.99		811.52	18,991.41	\$	227,896.84	\$	9,238.32	63,625.29	66,803.50	130,428.79	\$	358,325.73
DOCENTE	E1-32 hrs	B	1.00	13,993.21	2,446.78	1,855.91	263.99		811.52	18,991.41	\$	227,896.84	\$	8,044.78	63,625.29	66,803.50	130,428.79	\$	358,325.73
DOCENTE	E1-32 hrs	B	1.00	13,993.21	2,718.64	1,855.91	263.99		811.52	19,263.27	\$	231,159.26	\$	10,815.28	64,703.69	67,048.18	131,751.87	\$	362,911.13
DOCENTE	E1-32 hrs	B	1.00	13,993.21	2,718.64	1,855.91	263.99		811.52	19,263.27	\$	231,159.26	\$	8,675.18	64,703.69	67,048.18	131,751.87	\$	362,911.13
DOCENTE	E1-32 hrs	B	1.00	13,993.21	2,718.64	1,855.91	263.99		811.52	19,263.27	\$	231,159.26	\$	9,418.76	64,703.69	67,048.18	131,751.87	\$	362,911.13
DOCENTE	E1-32 hrs	B	1.00	13,993.21	2,718.64	1,855.91	2,280.58		811.52	21,259.86	\$	258,118.34	\$	13,564.60	64,703.69	67,048.18	131,751.87	\$	386,872.21
DOCENTE	E1-32 hrs	B	1.00	13,993.21	2,718.64	1,428.67	263.99		811.52	18,836.03	\$	226,032.38	\$	7,809.42	64,703.69	67,048.18	131,751.87	\$	357,784.25
DOCENTE	E1-32 hrs	B	1.00	13,993.21	2,718.64	1,428.67	263.99		811.52	18,836.03	\$	226,032.38	\$	12,886.90	64,703.69	67,048.18	131,751.87	\$	357,784.25
DOCENTE	E1-32 hrs	B	1.00	13,993.21	2,718.64	1,428.67	263.99		811.52	18,836.03	\$	226,032.38	\$	9,935.16	64,703.69	67,048.18	131,751.87	\$	357,784.25
DOCENTE	E1-32 hrs	B	1.00	13,993.21	2,718.64	1,428.67	263.99		811.52	18,836.03	\$	226,032.38	\$	6,267.88	64,703.69	67,048.18	131,751.87	\$	357,784.25
DOCENTE	E1-32 hrs	B	1.00	13,993.21	2,718.64	1,428.67	263.99		811.52	18,836.03	\$	226,032.38	\$	13,727.88	64,703.69	67,048.18	131,751.87	\$	357,784.25
DOCENTE	E1-32 hrs	B	1.00	13,993.21	2,718.64	1,855.91	263.99		811.52	19,263.27	\$	231,159.26	\$	11,133.06	64,703.69	67,048.18	131,751.87	\$	362,911.13
DOCENTE	E1-32 hrs	B	1.00	13,993.21	2,718.64	2,283.16	263.99		811.52	19,690.52	\$	236,266.26	\$	13,133.06	64,703.69	67,048.18	131,751.87	\$	368,038.13
DOCENTE	E1-32 hrs	B	1.00	13,993.21	2,718.64	1,642.29	263.99		811.52	19,048.65	\$	228,595.82	\$	8,803.84	64,703.69	67,048.18	131,751.87	\$	360,347.69
DOCENTE	E1-32 hrs	B	1.00	13,993.21	2,980.51	1,855.91	1,289.96		811.52	20,521.11	\$	246,253.34	\$	16,626.38	65,782.10	67,292.85	133,074.95	\$	379,328.29
DOCENTE	E1-32 hrs	B	1.00	13,993.21	6,116.95	1,428.67	263.99		811.52	22,234.34	\$	268,812.10	\$	6,294.78	78,163.63	70,106.67	148,290.30	\$	415,102.40
DOCENTE	E1-32 hrs	B	1.00	13,993.21	6,796.61	1,428.67	263.99		811.52	22,914.00	\$	274,968.02	\$	12,880.40	80,879.60	70,718.34	151,597.94	\$	426,565.96
DOCENTE	E1-32 hrs	B	1.00	13,993.21	7,108.44	2,283.16	263.99		811.52	24,108.32	\$	289,299.96	\$	12,254.86	82,227.60	71,624.18	152,215.78	\$	442,551.64
DOCENTE	E1-32 hrs	B	1.00	13,993.21	8,155.93	1,855.91	263.99		811.52	24,700.56	\$	296,406.74	\$	11,824.50	85,271.58	71,941.74	158,213.32	\$	454,620.06
DOCENTE	E2-32 hrs	B	1.00	15,377.32	5,035.83	1,616.18	319.67		811.52	23,660.52	\$	283,926.26	\$	16,286.06	82,965.50	71,189.37	154,144.87	\$	438,071.13
OPCIONAL DE SERVICIO	EMSAD	B	1.00	6,923.06	0.00	727.63	1,405.59		804.90	9,881.18	\$	118,334.18	\$	7,291.50	27,461.48	50,940.88	78,402.36	\$	196,736.54
OPCIONAL DE SERVICIO	EMSAD	B	1.00	6,923.06	0.00	1,162.80	1,405.59		804.90	10,296.35	\$	123,582.22	\$	6,993.70	27,461.48	48,240.88	75,702.36	\$	199,258.58
OPCIONAL DE SERVICIO	EMSAD	B	1.00	6,923.06	0.00	727.63	1,405.59		804.90	9,881.18	\$	118,334.18	\$	5,484.40	27,461.48	50,940.88	78,402.36	\$	196,736.54
OPCIONAL DE SERVICIO	EMSAD	B	1.00	6,923.06	0.00	945.21	1,405.59		804.90	10,078.76	\$	120,945.14	\$	7,127.69	27,461.48	50,940.88	78,402.36	\$	199,347.50



TECNICO DOCENTE ASOCIADO A 1/2	T1 -17:12 hrs	B	1.00	10,773.70	5,882.03	1,132.33	1,482.61	331.06	19,601.73	\$	235,220.78	\$	11,006.04	66,465.52	70,265.92	135,671.34	\$	370,892.12
TECNICO DOCENTE ASOCIADO A 1/2	T1 -17:14 hrs	B	1.00	11,397.86	4,507.03	1,949.90	1,496.09	381.78	19,781.66	\$	237,379.84	\$	14,739.08	62,695.50	69,785.06	132,475.56	\$	369,850.90
TECNICO DOCENTE ASOCIADO A 1/2	T1 -17:14 hrs	B	1.00	11,397.86	5,384.88	1,197.93	1,496.09	381.78	19,827.54	\$	237,930.50	\$	7,829.40	66,850.31	70,500.10	136,353.41	\$	374,283.91
TECNICO DOCENTE ASOCIADO A 1/2	T1 -17:14 hrs	B	1.00	11,397.86	7,054.56	1,197.93	1,496.09	381.78	21,537.22	\$	258,446.66	\$	6,886.00	72,632.03	72,041.83	144,673.86	\$	403,120.52
DOCENTE	T1-12 hrs	B	1.00	3,744.98	0.00	517.74	87.03	304.32	4,654.07	\$	55,848.86	\$	3,499.40	14,855.10	45,690.50	60,345.60	\$	116,194.46
DOCENTE	T1-15 hrs	B	1.00	4,681.23	1,029.87	492.00	105.75	380.40	6,689.25	\$	80,271.82	\$	5,889.10	22,654.03	54,690.50	77,344.53	\$	157,615.55
DOCENTE	T1-15 hrs	B	1.00	4,681.23	1,123.49	499.13	105.75	380.40	6,930.00	\$	83,160.82	\$	5,717.14	23,025.40	54,774.75	77,800.15	\$	160,960.17
DOCENTE	T1-17 hrs	B	1.00	5,305.39	1,167.19	724.36	118.23	431.12	7,746.29	\$	92,955.50	\$	5,398.04	25,674.55	55,585.92	81,260.37	\$	174,215.87
DOCENTE	T1-18 hrs	B	1.00	5,617.47	0.00	1,220.17	124.47	456.48	7,418.59	\$	89,023.10	\$	11,524.96	22,282.66	47,805.77	70,088.43	\$	159,111.53
DOCENTE	T1-18 hrs	B	1.00	5,617.47	0.00	890.40	124.47	456.48	6,788.82	\$	81,449.86	\$	5,832.00	22,282.66	47,805.77	70,088.43	\$	151,554.29
DOCENTE	T1-18 hrs	B	1.00	5,617.47	0.00	766.98	124.47	456.48	6,954.40	\$	83,584.82	\$	5,723.40	22,282.66	47,805.77	70,088.43	\$	153,673.25
DOCENTE	T1-18 hrs	B	1.00	5,617.47	0.00	943.55	124.47	456.48	7,141.97	\$	85,763.66	\$	5,230.10	22,282.66	47,805.77	70,088.43	\$	155,792.09
DOCENTE	T1-18 hrs	B	1.00	5,617.47	0.00	766.94	124.47	456.48	6,985.36	\$	83,584.34	\$	5,723.42	22,282.66	47,805.77	70,088.43	\$	153,672.77
DOCENTE	T1-18 hrs	B	1.00	5,617.47	0.00	890.40	124.47	456.48	6,676.48	\$	80,117.78	\$	5,840.70	22,282.66	47,805.77	70,088.43	\$	150,206.21
DOCENTE	T1-18 hrs	B	1.00	5,617.47	1,011.15	890.40	124.47	456.48	7,799.97	\$	93,598.66	\$	4,149.00	28,293.53	55,831.27	82,124.80	\$	175,724.46
DOCENTE	T1-18 hrs	B	1.00	5,617.47	1,348.19	766.98	124.47	456.48	8,313.59	\$	99,763.10	\$	6,452.24	27,630.48	56,134.80	83,765.08	\$	183,528.19
DOCENTE	T1-19 hrs	B	1.00	5,929.56	0.00	623.21	12.13	481.84	7,046.74	\$	84,560.90	\$	0.00	23,520.56	48,191.64	71,712.20	\$	156,273.10
DOCENTE	T1-20 hrs	B	1.00	6,241.64	1,123.49	656.01	126.97	507.20	8,065.31	\$	103,983.74	\$	7,590.84	28,215.04	57,736.12	86,951.16	\$	190,934.90
DOCENTE	T1-21 hrs	B	1.00	6,553.72	1,048.60	688.81	143.21	532.56	8,966.90	\$	107,682.82	\$	7,230.12	30,155.85	58,054.58	88,210.43	\$	195,813.25
DOCENTE	T1-26 hrs	B	1.00	8,114.13	2,271.96	852.81	174.41	659.36	12,072.67	\$	144,872.06	\$	13,315.38	41,198.13	61,084.96	102,283.11	\$	247,155.17
DOCENTE	T1-27 hrs	B	1.00	8,426.21	2,527.86	865.61	180.65	684.72	12,705.05	\$	152,466.62	\$	2,086.54	43,451.16	61,701.19	105,792.34	\$	257,612.96
DOCENTE	T1-32 hrs	B	1.00	9,986.82	1,797.59	1,206.55	211.87	811.52	14,014.15	\$	168,169.82	\$	2,889.68	46,744.04	62,973.31	109,717.35	\$	277,887.17
TECNICO DOCENTE ASOCIADO B 1/2	T2	B	1.00	7,766.82	4,802.91	816.29	1,422.47	32.30	14,995.68	\$	179,638.18	\$	3,438.18	49,846.81	65,369.02	110,614.63	\$	294,651.01
TECNICO DOCENTE ASOCIADO B TC	T2	B	1.00	15,922.15	8,107.12	1,673.44	1,586.57	64.84	27,352.92	\$	328,235.06	\$	7,458.20	93,865.20	80,310.42	174,176.62	\$	502,410.68
TECNICO DOCENTE ASOCIADO B 1/2	T2 -17:01 hrs	B	1.00	13,243.76	5,304.67	1,808.20	1,532.01	387.34	22,725.98	\$	287,311.78	\$	6,791.96	72,850.00	72,103.86	144,953.85	\$	412,265.63
TECNICO DOCENTE ASOCIADO B 1/2	T2 -17:01 hrs	B	1.00	13,635.34	9,135.01	1,433.10	1,539.83	387.34	26,130.62	\$	313,567.40	\$	12,853.34	89,596.93	75,953.56	165,500.49	\$	479,067.95
TECNICO DOCENTE ASOCIADO B 1/2	T2 -17:20 hrs	B	1.00	8,806.04	4,224.76	925.53	1,443.25	108.38	15,517.96	\$	184,215.54	\$	1,044.30	51,003.06	65,991.98	116,993.50	\$	303,210.58
TECNICO DOCENTE ASOCIADO B 1/2	T2 -17:24 hrs	B	1.00	9,152.51	4,306.67	961.94	1,450.19	133.74	16,089.05	\$	193,068.62	\$	9,332.80	52,995.86	66,545.13	119,544.99	\$	312,618.61
TECNICO DOCENTE ASOCIADO B 1/2	T2 -17:26 hrs	B	1.00	9,845.46	5,194.77	1,034.76	1,484.03	184.46	17,723.50	\$	212,882.02	\$	12,980.48	59,934.13	68,106.44	127,040.57	\$	339,722.59
TECNICO DOCENTE ASOCIADO B 1/2	T2 -17:29 hrs	B	1.00	10,884.88	7,819.33	1,144.02	1,484.83	266.54	21,993.60	\$	258,723.22	\$	11,693.24	72,674.59	71,539.02	144,213.61	\$	400,938.83
TECNICO DOCENTE ASOCIADO B 1/2	T2 -17:32 hrs	B	1.00	11,924.29	5,637.97	2,002.84	1,505.61	336.02	21,407.33	\$	256,887.90	\$	9,078.12	69,938.22	71,006.28	139,944.50	\$	396,832.48
TECNICO DOCENTE ASOCIADO B 1/2	T2 -17:32 hrs	B	1.00	11,924.29	5,936.08	1,628.05	1,505.61	336.02	21,330.65	\$	255,987.82	\$	7,123.39	70,120.71	71,274.59	141,395.30	\$	397,363.12
TECNICO DOCENTE ASOCIADO B 1/2	T2 -17:34 hrs	B	1.00	12,617.24	6,265.23	1,326.09	1,519.47	387.34	22,115.37	\$	265,334.40	\$	19,938.68	74,175.03	72,404.48	146,579.51	\$	413,965.97
TECNICO DOCENTE ASOCIADO B 1/2	T2 -17:34 hrs	B	1.00	12,617.24	6,157.82	1,326.09	1,519.47	387.34	21,007.96	\$	260,959.54	\$	15,344.90	81,682.27	74,107.19	150,799.08	\$	415,865.62
DOCENTE	T2-03 hrs	B	1.00	1,039.42	597.67	7.99	32.91	76.08	1,754.07	\$	21,048.86	\$	1,661.20	6,493.77	49,763.90	56,257.67	\$	77,306.53
DOCENTE	T2-05 hrs	B	1.00	1,732.36	779.56	296.51	46.77	126.80	2,922.00	\$	33,664.02	\$	2,103.54	9,963.98	50,761.23	60,725.21	\$	95,789.23
DOCENTE	T2-09 hrs	B	1.00	3,118.25	1,247.30	425.75	74.49	223.24	5,094.03	\$	61,128.38	\$	3,883.46	17,316.71	52,848.51	70,166.22	\$	131,294.60
DOCENTE	T2-09 hrs	B	1.00	3,118.25	1,481.17	327.73	74.49	228.24	5,229.88	\$	62,758.58	\$	4,585.86	18,244.39	53,059.99	71,304.38	\$	134,062.96
DOCENTE	T2-09 hrs	B	1.00	3,118.25	1,715.04	425.75	74.49	228.24	5,361.77	\$	64,741.26	\$	2,899.02	19,172.07	53,279.46	72,442.55	\$	139,183.81
DOCENTE	T2-12 hrs	B	1.00	4,157.67	1,800.99	502.31	95.29	304.32	6,140.58	\$	73,888.98	\$	5,173.50	20,780.04	53,560.31	74,730.35	\$	148,417.33
DOCENTE	T2-12 hrs	B	1.00	4,157.67	1,880.99	587.66	95.29	304.32	6,205.93	\$	74,471.11	\$	1,910.00	20,780.04	53,690.31	74,730.35	\$	149,201.53
DOCENTE	T2-12 hrs	B	1.00	4,157.67	1,164.15	426.99	95.29	304.32	6,198.41	\$	73,900.94	\$	5,200.04	21,109.89	54,023.15	75,135.04	\$	149,033.99
DOCENTE	T2-12 hrs	B	1.00	4,157.67	2,266.72	587.66	95.29	304.32	7,411.66	\$	84,939.94	\$	7,577.60	25,462.75	55,035.48	80,532.23	\$	169,538.17
DOCENTE	T2-14 hrs	B	1.00	4,850.62	2,910.37	37.29	109.15	355.04	8,262.47	\$	98,149.86	\$	6,539.88	30,785.26	56,430.41	87,215.67	\$	186,365.33
DOCENTE	T2-18 hrs	B	1.00	6,236.51	2,120.41	851.47	136.87	456.48	9,801.74	\$	117,620.90	\$	7,565.18	33,149.12	57,386.74	90,535.86	\$	208,156.76
DOCENTE	T2-18 hrs	B	1.00	6,236.51	2,120.41	1,047.48	136.87	456.48	9,997.75	\$	119,870.82	\$	5,334.96	33,149.12	57,386.74	90,535.86	\$	210,508.88
DOCENTE	T2-18 hrs	B	1.00	6,236.51	2,245.14	655.47	136.87	456.48	9,730.47	\$	116,765.66	\$	7,491.92	33,643.89	57,499.01	91,142.90	\$	207,906.56
DOCENTE	T2-18 hrs	B	1.00	6,236.51	2,806.43	655.47	136.87	456.48	10,291.76	\$	123,561.14	\$	7,939.78	36,870.32	58,004.16	93,874.48	\$	217,375.62
DOCENTE	T2-18 hrs	B	1.00	6,236.51	3,741.91	1,127.98	136.87	456.48	11,699.75	\$	140,397.02	\$	8,380.52	39,591.04	58,646.68	98,427.12	\$	238,824.14
DOCENTE	T2-19 hrs	B	1.00	6,582.98	3,620.64	691.88	143.79	481.84	11,521.13	\$	138,233.58	\$	9,844.54	40,474.37	59,153.76	99,628.13	\$	237,881.71
DOCENTE	T2-19 hrs	B	1.00	6,582.98	3,949.79	691.88	143.79	481.84	11,850.28	\$	142,203.38	\$	4,529.32	41,779.99	59,450.00	101,229.99	\$	243,433.37
DOCENTE	T2-20 hrs	B	1.00	6,929.45	3,118.25	728.30	150.71	507.20	11,433.91	\$	137,206.94	\$	7,536.26	39,859.92	60,150.45	100,006.37	\$	237,213.31



PRESUPUESTO DE EGRESOS 2022
TABULADOR DE REMUNERACIONES
CENTRO DE ASISTENCIA SOCIAL RAFAEL NIETO



Descripción de Puestos	Nivel	Categ.	No. Plazas	MENSUALES										ANUALES				
				1100	1200	1300	1400	1500	1600	1700	8. Total Mensual (suma 1 al 7)	9. Total Mensual Anualizado (9 por 12 meses)	Total Mensual Neto después de ISR y otras retenciones (individualizado por puesto)	10. Remuneraciones Adicionales y Especiales	11. Otras Prestaciones Sociales y Económicas	12. Total Anual (10+11)	13. Total Mensual Anualizado (9+12)	
DIRECTOR GENERAL DE CASA DE ASISTENCIA	14	6	1		29,835.01		9,705.34	1,600.00				41,140.35	493,684.20	24,841.22	12,194.11	33,612.91	156,486.62	646,189.82
Bases			29	586,976.29		201,184.12	316,486.20					1,656,540.62	15,184,087.44	323,167.52	1,769,924.79	4,025,396.48	6,769,232.97	20,970,209.41
JEFE DE DEPARTAMENTO	13	7	1	36,588.19		16,498.12	2,149.00				78,141.69	917,038.88	42,598.15	109,524.57	211,453.80	320,900.37	1,238,020.25	
JEFE DE GRUPO	8	11	1	25,568.16		12,343.03	1,703.88				53,622.27	643,467.24	29,424.27	78,674.48	153,446.12	230,120.60	873,587.84	
SECRETARIA DE DIRECTOR	6	7	1	25,568.16		12,343.03	1,703.88				53,622.27	643,467.24	29,424.27	78,674.48	153,446.12	230,120.60	873,587.84	
TECNICO NO ESPECIALIZADO	5	14	2	41,883.96		20,560.45	2,792.24				88,795.56	1,065,511.40	24,454.64	125,650.98	287,163.52	412,706.50	1,478,185.90	
MAESTRO EDUCADOR	5	12	10	208,148.30		102,665.53	13,861.22				441,643.05	5,323,716.00	24,454.64	628,254.00	1,397,718.62	2,025,975.52	7,349,650.12	
SECRETARIA TAQUIMECANOGRAFA	5	9	1	20,941.93		10,314.04	1,361.12				46,528.79	548,321.46	24,454.64	62,825.49	143,987.26	206,812.75	763,134.23	
ENFERMERO AUXILIAR	5	7	2	41,883.96		20,526.63	2,792.24				88,422.13	1,060,025.56	24,454.64	125,650.98	275,388.59	401,038.57	1,461,865.13	
AUXILIAR EN MANTENIMIENTO	4	12	1	18,384.30		9,299.55	1,225.67				40,124.07	481,488.24	22,091.17	55,152.90	131,671.50	186,824.40	668,313.24	
AUXILIAR DE PUERICULTISTA	3	15	1	17,389.96		8,883.75	949.30				37,052.64	444,391.08	21,233.13	52,169.67	127,242.08	179,411.75	623,903.43	
JARDINERO	3	13	1	17,389.96		8,883.75	949.30				37,052.64	444,391.08	21,233.13	52,169.67	127,242.08	179,411.75	623,903.43	
COCINERA	3	5	5	89,949.45		44,908.35	5,799.61				194,456.41	2,333,962.00	21,233.13	290,847.27	620,790.00	884,556.27	3,218,545.19	
MOZO DE OFICINA	2	8	2	30,702.90		16,434.83	2,046.84				71,550.07	868,398.04	19,482.36	92,107.80	208,623.75	362,031.55	1,220,395.59	
LAVANDERA	1	1	1	14,467.20		7,645.43	968.30				33,981.11	407,773.32	18,671.35	43,221.80	118,019.48	159,241.05	567,014.38	
BASE ORGANISMO	1	1	1	10,826.80		2,840.59					13,206.39	160,396.68	9,977.84	18,946.44		18,946.44	179,343.12	
CONDUCTOR	1	1	1	9,525.80		2,840.59					13,206.39	160,396.68	9,977.84	18,946.44		18,946.44	179,343.12	
Honorarios			14	133,643.14							167,913.36	2,014,960.68	119,960.30	198,091.84		198,091.84	2,210,862.82	
ENFERMERA TURNO VESPERTINO			1	6,095.76		1,555.56					7,651.26	91,815.12	5,702.86	11,571.78		11,571.78	103,386.90	
UNIDAD DE TRANSPARENCIA			1	42,141.36		3,111.12					16,252.50	183,030.00	8,205.28	16,106.40		16,106.40	199,136.40	
PREFECTO FIN DE SEMANA Y NOCHE			1	12,141.30		3,111.12					15,252.42	183,029.04	10,933.52	16,106.40		16,106.40	199,136.44	
ENCARGADO DE MANTENIMIENTO			1	11,669.34		3,077.30					15,053.64	180,703.68	10,003.32	15,986.76		15,986.76	166,753.44	
PEDAGOGA			1	12,141.36		3,111.12					15,252.50	183,030.00	10,933.52	16,106.40		16,106.40	199,136.40	
PSICOLOGA			1	11,669.34		2,992.04					14,434.14	172,849.28	10,370.02	15,596.58		15,596.58	188,446.26	
PSICOLOGO			1	11,669.34		3,045.49					14,911.19	178,634.26	10,708.94	15,000.78		15,000.78	194,635.05	
INTENDENTE			1	5,400.00		1,386.46					6,796.48	81,437.76	5,062.78	11,050.00		11,050.00	92,487.76	
ENFERMERO AUXILIAR			1	5,400.00		1,386.46					6,796.48	81,437.76	5,062.78	11,050.00		11,050.00	92,487.76	
AUX. TRABAJO SOCIAL			1	10,000.46		2,570.06					12,570.52	150,554.24	9,164.12	14,507.10		14,507.10	165,061.34	
CONTADOR PUBLICO			1	12,411.36		3,111.12					15,252.50	183,030.00	10,933.52	16,106.04		16,106.04	199,136.04	
PREFECTO NOCTURNO			1	10,367.96		2,837.69					13,005.29	150,003.48	9,465.04	14,775.70		14,775.70	170,835.18	
ENFERMERA TURNO MATUTINO			1	9,000.06		2,295.57					11,295.62	135,564.24	8,291.18	13,250.00		13,250.00	149,344.24	
MAESTRO DE MUSICA			1	3,300.00		1,115.92					4,415.92	52,891.40	3,304.42	8,475.00		8,475.00	62,465.40	
Totales			46.00	796,956.43		303,746.05	320,066.20				1,467,786.75	17,653,129.00	476,986.88	2,095,942.28		4,058,826.69	6,160,797.97	24,011,896.97

MARIA JOSE TREVIÑO BAEZ, JEFE DE DEPARTAMENTO

MARIA MARTENS PIZZITO, DIRECTORA GENERAL



PRESUPUESTO DE EGRESOS 2022
TABULADOR DE REMUNERACIONES
CENTRO DE ASISTENCIA SOCIAL MARGARITA MAZA DE JUAREZ

Descripción de Puestos	Nivel	Categ	No. Plazas	MENSUALES							ANUALES							
				1100	1200	1300	1400	1500	1600	1700	8. Total Mensual (suma 1 a 7)	9. Total Mensual Anualizado (8 por 12 meses)	Total Mensual Neto después de ISR y otras retenciones (individualizado por puesto)	10. Remuneraciones Adicionales y Especiales	11. Otras Prestaciones Sociales y Económicas	12. Total Anual (10+11)	13. Total Mensual Anualizado (9+12)	
Corifianza																		
Directora General	14		1	38,835.00		7,469.00	5,836.00	7,843.00							59,873.00	\$ 719,676.00	\$ 42,886.00	\$ 719,676.00
Base																		
Levadora	1		2	28,916.00		14,861.00	8,555.00	2,135.00	3,883.00	2,135.00					114,311.00	\$ 1,371,732.00	\$ 24,462.50	\$ 1,371,732.00
Vigilante	2		1	15,351.00		8,588.00	4,990.00	15,795.00	2,856.00	897.00					48,467.00	\$ 581,604.00	\$ 24,210.00	\$ 581,604.00
Mozo de Casa de Asistencia	2		4	61,404.00		28,820.00	19,960.00	63,182.00	5,587.00	7,792.00					187,745.00	\$ 2,289,440.00	\$ 24,210.00	\$ 2,289,440.00
Ayudante de Cocina	2		2	30,702.00		11,410.00	9,960.00	64,591.00	3,794.00	2,274.00					122,751.00	\$ 1,473,012.00	\$ 24,210.00	\$ 1,473,012.00
Multitask	3		2	34,780.20		14,382.00	9,800.00	33,182.00	3,032.00	4,576.00					99,752.20	\$ 1,197,026.40	\$ 27,612.00	\$ 1,197,026.40
Auxiliar de Puericultista	3		12	200,081.00		105,889.00	41,170.00	259,036.00	22,191.00	28,469.00					656,465.00	\$ 8,345,786.00	\$ 27,612.00	\$ 8,345,786.00
Enfermera Auxiliar	5		1	20,944.00		11,037.00	5,728.00	18,103.00	1,223.00	1,552.00					58,587.00	\$ 703,044.00	\$ 32,881.00	\$ 703,044.00
Educadora	5		2	41,888.00		16,074.00	10,256.00	36,205.00	2,447.00	3,103.00					108,674.00	\$ 1,319,688.00	\$ 32,881.00	\$ 1,319,688.00
Auxiliar Administrativo	5		3	62,833.00		24,111.00	15,484.00	54,308.00	3,670.00	4,854.00					165,060.00	\$ 1,980,720.00	\$ 32,881.00	\$ 1,980,720.00
Enfermera General	6		4	88,935.00		33,613.00	21,465.00	74,572.00	7,253.00	6,682.00					233,500.00	\$ 2,802,000.00	\$ 41,647.00	\$ 2,802,000.00
Enfermera Titulada	9		1	27,543.00		9,688.00	5,876.00	27,871.00	3,690.00	2,039.00					70,546.00	\$ 846,552.00	\$ 48,641.00	\$ 846,552.00
Jefe de Oficina	12		1	33,940.00		9,151.00	5,950.00	25,320.00	2,983.00	2,513.00					79,837.00	\$ 958,044.00	\$ 58,880.00	\$ 958,044.00
Jefe de Departamento	13		1	36,598.00		8,982.00	6,150.00	31,031.00	3,133.00	2,704.00					88,518.00	\$ 1,062,216.00	\$ 68,900.00	\$ 1,062,216.00
Auxiliar de Nutricion	4		1	18,395.00		4,100.00	17,109.00	1,200.00	1,389.00						42,103.00	\$ 505,236.00	\$ 37,784.00	\$ 505,236.00
C.T.I.																		
Meastro	0		1	14,051.00		2,800.00	1,806.00								17,856.00	\$ 215,112.00	\$ 13,971.00	\$ 215,112.00
Honorarios																		
Medico Pediatra	0		1	15,850.00		687.00	1,090.00								17,727.00	\$ 212,724.00	\$ 14,280.00	\$ 212,724.00
Ayudante de Cocina	0		1	14,333.00		657.00	1,107.00								16,097.00	\$ 193,164.00	\$ 14,120.00	\$ 193,164.00
Vigilante	0		2	22,328.00		1,022.00	2,392.00								25,742.00	\$ 308,914.00	\$ 21,980.00	\$ 308,914.00
Auxiliar Administrativo	0		1	19,857.00		886.00	1,283.00								21,796.00	\$ 260,832.00	\$ 18,377.00	\$ 260,832.00
Auxiliar de Puericultista	0		4	39,600.00		2,365.00	1,147.00								43,072.00	\$ 515,144.00	\$ 37,512.00	\$ 515,144.00
Totales			48.00	764,577.20		341,642.00	183,124.00	778,363.00	66,620.00	70,788.00					2,786,647.20	\$ 27,861,166.40	\$ 662,486.50	\$ 27,861,166.40

Notas:

JULIETA GOMEZ ECHAVARRIA
JEFE DE DEPARTAMENTO

ANA MARIA LUQUEÑO CASTRO
ENCARGADA DEL DESPACHO



PRESUPUESTO DE EGRESOS 2022
TABULADOR DE REMUNERACIONES
INSTITUTO TEMAZCALLI PREVENCIÓN Y REHABILITACIÓN



Descripción de Puestos	Nivel	Categoría	No. Plazas	MENSUALES											ANUALES		
				1100	1200	1300	1400	1500	1600	1700	8. Total Mensual Anualizado (suma 1 a 7)	9. Total Mensual Anualizado por 12 meses	10. Remuneración Especiales	11. Otras Prestaciones Sociales y Económicas	12. Total Anual (10+11)	13. Total Mensual Anualizado * Anual (9+12)	
				1. Remuneraciones al personal de carácter permanente	2. Remuneraciones al personal de carácter Transitorio	3. Remuneraciones Adicionales y Especiales	4. Seguridad Social	5. Otras Prestaciones Sociales y Económicas	6. Previsiones	7. Pago de Estímulos a Servidores Públicos							
Confianza			3	206,759.59	0.00	0.00	23,412.71	5,400.00	0.00	0.00	235,572.31	2,826,867.87	184,712.32	0.00	410,732.56	418,732.56	3,245,600.23
Directora General	14	6	1	75,276.11	0.00	0.00	8,078.78	1,800.00	0.00	0.00	85,054.84	1,031,448.09	67,038.16	0.00	141,390.63	141,390.63	1,172,848.68
Subdirector Médico	13c	40	1	65,140.74	0.00	0.00	7,589.06	1,800.00	0.00	0.00	74,609.73	887,704.81	84,837.08	0.00	138,670.97	138,670.97	1,008,375.78
Subdirector Administrativo	13c	40	1	60,449.74	0.00	0.00	7,389.00	1,800.00	0.00	0.00	74,608.73	887,704.81	84,837.08	0.00	138,670.97	138,670.97	1,008,375.78
Base			59	1,406,395.35	8,333.33	0.00	478,746.5	813,020.82	0.00	249,216.50	3,055,717.16	36,428,605.50	2,516,226.95	0.00	10,577,235.17	10,577,235.17	47,005,841.07
Ayudante General	1	2	1	14,408.37	0.00	0.00	6,350.26	1,518.00	0.00	0.00	33,637.12	403,646.64	28,129.97	0.00	120,377.28	120,377.28	524,022.74
Ayudante General	1	2	1	14,408.37	0.00	0.00	6,411.98	1,518.00	0.00	0.00	32,568.51	396,822.07	28,248.91	0.00	112,387.28	112,387.28	503,209.36
Cochero	3	5	1	17,889.78	0.00	0.00	7,114.22	1,194.00	0.00	0.00	37,012.33	444,147.87	31,867.51	0.00	133,386.23	133,386.23	577,534.20
Volador	3	12	1	17,389.78	0.00	0.00	7,113.86	1,194.00	0.00	1,539.32	37,791.78	463,141.13	32,430.54	0.00	128,539.23	128,539.23	578,677.56
Capitulario de Segunda	3	11	1	17,389.78	0.00	0.00	8,662.12	1,194.00	0.00	4,540.67	41,811.57	501,738.78	34,696.09	0.00	133,316.23	133,316.23	634,055.02
Jardinero	3	13	1	17,389.78	0.00	0.00	8,669.46	1,194.00	0.00	54,096.92	91,655.19	1,102,262.28	70,792.08	0.00	133,386.23	133,386.23	1,234,648.48
Cocinera	3	5	1	17,389.78	0.00	0.00	7,301.16	1,194.00	0.00	1,539.32	37,778.26	463,338.11	32,497.63	0.00	127,751.23	127,751.23	581,089.34
Recepcionista	3	7	1	22,107.66	0.00	0.00	7,532.07	1,144.00	0.00	1,559.32	42,468.75	508,068.06	34,022.40	0.00	138,443.86	138,443.86	643,348.91
Técnico no Especializado	5	14	1	20,844.70	0.00	0.00	8,076.86	12,624.80	0.00	1,308.32	43,542.73	525,912.78	37,148.33	0.00	159,152.94	159,152.94	681,665.70
Auxiliar Administrativo	5	21	1	20,844.78	0.00	0.00	8,300.31	11,624.80	0.00	1,306.32	42,158.19	506,672.29	36,031.11	0.00	153,442.94	153,442.94	658,317.23
Secretaria Taquimecanógrafa	5	9	1	20,844.78	0.00	0.00	8,209.26	11,614.80	0.00	1,306.32	42,744.88	513,038.98	36,913.16	0.00	156,009.83	156,009.83	668,934.81
Capturista	6	20	1	22,483.51	0.00	0.00	8,441.85	11,039.20	0.00	1,608.80	44,468.47	533,997.60	37,904.91	0.00	162,914.62	162,914.62	686,512.22
Auxiliar de Programación	6	11	1	22,483.51	0.00	0.00	9,663.57	12,439.20	0.00	1,608.80	45,485.18	546,822.18	38,735.47	0.00	167,546.62	167,546.62	713,371.78
Trabajadora Social	6	8	1	22,483.51	0.00	0.00	8,441.85	11,039.20	0.00	1,608.80	44,470.54	533,666.48	37,908.99	0.00	162,914.62	162,914.62	686,861.11
Secretaria Subdirector	6	12	1	22,483.51	0.00	0.00	9,665.26	12,289.20	0.00	1,608.80	45,338.81	544,041.71	38,622.38	0.00	169,149.62	169,149.62	713,981.34
Enfermera General	6	9	1	22,483.51	0.00	0.00	9,668.01	13,224.20	0.00	5,670.70	51,444.42	617,333.00	43,281.46	0.00	164,443.47	164,443.47	781,776.47
Auxiliar en Administración	7	2	1	26,878.48	0.00	0.00	9,388.86	12,439.20	0.00	1,801.90	47,297.54	567,076.51	40,286.46	0.00	172,636.47	172,636.47	740,266.98
Técnico Especializado	7	10	1	26,878.48	0.00	0.00	9,333.42	13,228.20	0.00	1,801.90	53,009.75	638,117.00	44,237.42	0.00	173,256.47	173,256.47	738,363.90
Técnico Especializado	7	10	1	26,878.48	0.00	0.00	9,336.07	13,419.20	0.00	55,662.65	102,540.98	1,230,981.77	78,631.32	0.00	170,496.47	170,496.47	1,401,048.24
Psicólogo	9	4	1	27,542.78	0.00	0.00	10,241.34	14,719.20	0.00	7,865.16	58,774.18	681,289.82	47,268.78	0.00	173,426.47	173,426.47	853,716.39
Psicólogo	9	4	1	27,542.78	0.00	0.00	10,035.22	14,719.20	0.00	1,838.19	55,002.38	660,038.58	46,062.80	0.00	169,374.65	169,374.65	858,403.53
Psicólogo	9	4	1	27,542.78	0.00	0.00	10,273.70	14,488.20	0.00	1,638.19	54,640.87	655,690.44	46,771.29	0.00	168,444.95	168,444.95	854,135.39
Psicólogo	9	4	1	27,542.78	0.00	0.00	10,273.70	14,488.20	0.00	1,638.19	54,640.87	655,690.44	46,771.29	0.00	168,444.95	168,444.95	854,135.39
Enfermero Titulado	9	7	1	27,542.78	0.00	0.00	10,941.04	13,917.72	0.00	1,838.19	64,688.73	748,081.74	41,952.29	0.00	181,194.65	181,194.65	839,283.89
Enfermero Titulado	9	7	1	27,542.78	0.00	0.00	10,919.26	14,717.72	0.00	1,838.19	68,991.28	808,911.28	46,977.50	0.00	199,044.95	199,044.95	858,958.23
Enfermero Titulado	9	7	1	27,542.78	0.00	0.00	10,019.26	14,717.72	0.00	1,838.19	68,991.28	808,911.28	46,977.50	0.00	199,044.95	199,044.95	858,958.23



Enfermero Titulado	9	7	1	27,542.78	0.00	15,097.72	1,835.19	553,148.2	683,777.88	46,271.39	198,444.95	862,222.83
Psicólogo	9	4	1	27,542.78	0.00	14,139.20	1,835.19	542,826.26	651,218.13	45,500.88	200,659.95	851,879.08
Jefa de Sección	10	4	1	29,957.71	0.00	15,111.80	9,752.28	693,124.24	803,878.85	59,952.57	204,542.25	1,088,226.10
Jefa de Sección	10	4	1	29,957.71	0.00	15,111.80	1,967.05	580,199.91	686,238.96	48,335.12	212,031.91	908,270.87
Médico General	10	5	1	36,598.71	0.00	14,061.80	1,967.05	566,926.26	680,151.17	47,308.47	203,542.25	883,698.42
Jefa de Sección	10	4	1	34,288.48	0.00	14,599.80	1,967.05	622,261.11	746,872.28	51,242.48	212,271.91	959,045.19
Jefa de Sección	10	4	1	29,957.71	0.00	15,649.80	9,752.28	675,970.56	812,864.55	55,515.88	212,031.91	1,024,396.46
Jefa de Sección	10	4	1	29,957.71	0.00	15,911.80	1,967.05	588,277.48	705,929.88	48,302.89	205,181.91	911,111.79
Médico Especializado	11	3	1	31,746.72	0.00	15,896.00	2,116.45	614,672.80	737,813.83	50,800.65	210,659.90	948,473.43
Jefe de Departamento	13	7	1	36,598.21	0.00	21,014.80	2,433.88	742,539.88	891,107.83	66,956.49	255,113.93	1,146,221.76
Psicólogo	9	4	1	27,542.78	0.00	14,039.20	1,835.19	541,354.47	649,256.2	45,400.88	199,444.95	849,070.57
Jefe de Grupo	8	11	1	30,336.57	0.00	14,952.20	1,709.92	573,023.20	687,827.64	47,495.07	186,329.39	873,957.02
Cocinero	3	5	1	17,389.78	0.00	11,934.00	1,169.32	340,634.30	408,911.57	26,731.32	132,386.23	541,397.81
Chofer de Segunda	3	4	1	17,389.78	0.00	11,399.00	1,169.32	335,493.30	402,991.57	26,322.15	127,751.23	530,342.81
Jardinero	3	13	1	17,389.78	0.00	11,399.00	1,169.32	335,493.30	402,991.57	26,322.15	132,386.23	534,977.81
Asistente Administrativo	4	17	1	18,386.45	0.00	11,694.60	1,227.70	350,163.30	420,196.02	29,476.93	143,454.06	563,650.08
Enfermera General	6	9	1	24,489.51	0.00	13,689.20	1,489.90	409,893.60	491,931.18	34,177.42	163,303.47	655,134.64
Enfermera General	6	9	1	24,489.51	0.00	13,489.20	5,870.70	461,173.72	533,892.71	37,896.27	170,864.62	724,957.33
Trabajadora Social	6	8	1	24,489.51	0.00	13,224.20	1,489.90	415,203.83	489,251.18	34,986.99	166,063.47	664,314.64
Jefe de Grupo	8	11	1	25,598.80	0.00	14,472.00	6,973.89	513,945.54	616,734.45	41,896.20	181,365.67	798,100.11
Psicólogo	9	4	1	27,542.78	0.00	14,839.20	1,835.19	492,239.28	590,877.37	46,266.20	201,184.95	792,862.32
Psicólogo	9	4	1	27,542.78	0.00	14,039.20	1,835.19	484,939.78	581,277.37	39,705.20	201,384.95	782,642.32
Psicólogo	9	4	1	27,542.78	0.00	14,039.20	1,835.19	484,939.78	581,277.37	39,705.20	199,444.95	780,722.32
Enfermero Titulado	9	7	1	27,542.78	0.00	15,102.72	1,835.19	495,643.30	594,051.65	46,456.37	199,044.95	793,096.60
Psicólogo	9	4	1	27,542.78	0.00	14,729.20	1,835.19	481,193.78	588,877.37	40,185.20	193,533.30	783,210.87
Psicólogo	9	4	1	27,542.78	0.00	14,839.20	1,835.19	492,339.78	590,877.37	40,265.20	200,659.95	791,537.32
Psicólogo	9	4	1	27,542.78	0.00	14,839.20	1,835.19	492,339.78	590,877.37	40,265.20	200,659.95	791,537.32
Jefa de Sección	10	4	1	34,880.71	0.00	14,411.80	1,967.05	565,658.68	678,833.74	45,468.88	197,697.25	876,380.89
Jefa de Sección	10	4	1	29,957.71	0.00	15,311.80	1,967.05	520,913.98	624,983.74	42,337.18	212,571.91	837,555.65
Médico Especializado	11	3	1	31,746.72	0.00	15,546.00	2,116.45	550,033.34	680,244.02	44,488.15	216,709.50	876,953.52
Coordinador Técnico	11	8	1	31,746.72	0.00	16,431.00	7,407.57	611,964.66	724,337.47	48,811.44	217,709.50	952,066.87
Jefe de Departamento	13	7	1	36,598.21	0.00	21,279.80	2,433.88	664,698.66	797,995.91	52,723.66	253,193.93	1,051,898.84
Servicios Social	0	0	0	0.00	8,333.33	0.00	0.00	8,333.33	100,000.00	8,333.33	0.00	100,000.00
Honorarios			31	497,557.20	0.00	1,311.30	0.00	612,465.81	7,349,988.77	545,739.35	1,278,988.08	8,628,177.85
Cocinera	NOVAJCA	NOVAJCA	1	8,946.39	0.00	2,267.45	0.00	109,719.4	151,084.43	10,226.82	26,313.46	157,317.91
Trabajadora o Trabajador Social	NOVAJCA	NOVAJCA	1	10,759.01	0.00	2,673.54	0.00	134,311.55	161,778.82	12,384.03	30,655.69	191,834.31
Enfermero Laboratorio	NOVAJCA	NOVAJCA	1	11,526.50	0.00	2,821.36	0.00	143,468.86	172,823.35	13,161.80	32,236.30	204,398.65
Asistente en Enseñanza	NOVAJCA	NOVAJCA	1	13,455.93	0.00	3,193.17	0.00	166,481.11	199,789.30	15,008.38	36,211.95	236,001.25
Psicólogo Asesor	NOVAJCA	NOVAJCA	1	13,455.93	0.00	3,193.17	0.00	166,481.11	199,789.30	15,008.38	36,211.95	236,001.25
Psicólogo Asesor	NOVAJCA	NOVAJCA	1	13,455.93	0.00	3,193.17	0.00	166,481.11	199,789.30	15,008.38	36,211.95	236,001.25



Psicólogo Asesor	NO PUEDE	NO PUEDE	1	13,465.53	0.00	NO PUEDE	0.00	438.41	3,193.09	0.00	17,091.43	204,067.13	15,417.46	36,211.95	36,211.95	241,399.08
Psicólogo Asesor	NO PUEDE	NO PUEDE	1	13,465.53	0.00	NO PUEDE	0.00	0.00	3,193.07	0.00	16,646.11	198,788.30	15,988.38	36,211.95	36,211.95	236,001.25
Psicólogo Asesor	NO PUEDE	NO PUEDE	1	13,465.53	0.00	NO PUEDE	0.00	0.00	3,193.17	0.00	16,646.11	198,788.30	15,988.38	36,211.95	36,211.95	236,001.25
Psicólogo Asesor	NO PUEDE	NO PUEDE	1	13,465.53	0.00	NO PUEDE	0.00	0.00	3,193.17	0.00	16,646.11	198,788.30	15,988.38	36,211.95	36,211.95	236,001.25
Psicólogo Asesor	NO PUEDE	NO PUEDE	1	13,465.53	0.00	NO PUEDE	0.00	0.00	3,193.17	0.00	16,646.11	198,788.30	15,988.38	36,211.95	36,211.95	236,001.25
Químico Farmacobiólogo	NO PUEDE	NO PUEDE	1	13,465.53	0.00	NO PUEDE	0.00	0.00	3,193.17	0.00	16,646.11	198,788.30	15,988.38	36,211.95	36,211.95	236,001.25
Enfermera Adicciones	NO PUEDE	NO PUEDE	1	13,519.76	0.00	NO PUEDE	0.00	438.48	3,211.41	0.00	17,169.65	206,035.79	15,681.02	36,343.40	36,343.40	242,379.19
Psicólogo	NO PUEDE	NO PUEDE	1	15,416.78	0.00	NO PUEDE	0.00	0.00	3,570.84	0.00	18,987.63	227,851.51	16,888.06	40,250.23	40,250.23	268,101.74
Psicólogo	NO PUEDE	NO PUEDE	1	15,416.78	0.00	NO PUEDE	0.00	0.00	3,570.84	0.00	18,987.63	227,851.51	16,888.06	40,250.23	40,250.23	268,101.74
Psicólogo	NO PUEDE	NO PUEDE	1	15,416.78	0.00	NO PUEDE	0.00	0.00	3,570.84	0.00	18,987.63	227,851.51	16,888.06	40,250.23	40,250.23	268,101.74
Psicólogo	NO PUEDE	NO PUEDE	1	15,416.78	0.00	NO PUEDE	0.00	0.00	3,570.84	0.00	18,987.63	227,851.51	16,888.06	40,250.23	40,250.23	268,101.74
Psicólogo Familiar	NO PUEDE	NO PUEDE	1	15,416.78	0.00	NO PUEDE	0.00	0.00	3,570.84	0.00	18,987.63	227,851.51	16,888.06	40,250.23	40,250.23	268,101.74
Psicólogo Familiar	NO PUEDE	NO PUEDE	1	15,416.78	0.00	NO PUEDE	0.00	0.00	3,570.84	0.00	18,987.63	227,851.51	16,888.06	40,250.23	40,250.23	268,101.74
Diseñador Grafico	NO PUEDE	NO PUEDE	1	15,416.78	0.00	NO PUEDE	0.00	0.00	3,570.84	0.00	18,987.63	227,851.51	16,888.06	40,250.23	40,250.23	268,101.74
Psicólogo Autismo	NO PUEDE	NO PUEDE	1	18,301.05	0.00	NO PUEDE	0.00	0.00	4,143.71	0.00	22,534.77	274,417.23	19,899.89	46,375.64	46,375.64	316,792.87
Jefe de Nutrición	NO PUEDE	NO PUEDE	1	18,301.05	0.00	NO PUEDE	0.00	0.00	4,143.71	0.00	22,534.77	274,417.23	19,899.89	46,375.64	46,375.64	316,792.87
Psicólogo editor	NO PUEDE	NO PUEDE	1	18,301.05	0.00	NO PUEDE	0.00	0.00	4,143.71	0.00	22,534.77	274,417.23	19,899.89	46,375.64	46,375.64	316,792.87
Psicólogo unidad de genero	NO PUEDE	NO PUEDE	1	19,888.33	0.00	NO PUEDE	0.00	0.00	4,434.02	0.00	24,332.35	291,968.19	21,375.52	49,779.81	49,779.81	341,688.00
Abogado	NO PUEDE	NO PUEDE	1	25,597.46	0.00	NO PUEDE	0.00	0.00	4,709.92	0.00	30,707.38	368,488.98	26,409.43	52,429.91	52,429.91	420,918.50
Médico Psiquiatra 24	NO PUEDE	NO PUEDE	1	21,760.00	0.00	NO PUEDE	0.00	0.00	4,791.81	0.00	26,549.81	318,673.76	23,194.19	53,305.60	53,305.60	371,979.36
Comunicador Social	NO PUEDE	NO PUEDE	1	23,687.77	0.00	NO PUEDE	0.00	0.00	5,115.15	0.00	28,802.93	342,998.12	24,837.11	56,782.96	56,782.96	399,382.08
Médico Psiquiatra 26	NO PUEDE	NO PUEDE	1	23,689.00	0.00	NO PUEDE	0.00	0.00	5,141.01	0.00	28,710.01	344,320.08	24,668.12	57,039.40	57,039.40	401,559.49
Médico Psiquiatra 28	NO PUEDE	NO PUEDE	1	25,382.00	0.00	NO PUEDE	0.00	0.00	5,601.20	0.00	30,972.20	374,466.42	26,719.00	60,773.20	60,773.20	431,239.62
Totales			83	2,190,712.14	8,333.33		0.00	819,732.11	615,759.19	0.00	3,883,755.28	46,505,063.34	3,463,976.61	12,274,555.81	12,274,555.81	58,873,615.15

Notes:

Se informa que en el monto de \$58,912,296.58 no se considera la cantidad de \$1,600,018.08 correspondiente a la partida 3922 Otras Contribuciones derivadas de una relación laboral del Capítulo 3000 Servicios Generales.

José Ramón Arellano Cano
Director General

María Eugenia Montreal Moreno
Encargada del Despacho Área Administrativa



PRESUPUESTO DE EGRESOS 2022
TABULADOR DE REMUNERACIONES
PERSONAL DE GOBIERNO DEL ESTADO ADSCRITO AL SISTEMA DE FINANCIAMIENTO PARA EL DESARROLLO DEL ESTADO DE SAN LUIS POTOSÍ



Descripción de Puestos	Nivel	Categ.	No. Plazas	MENSUALES							ANUALES		13. Total Mensual Anualizado + Anual (9+12)			
				1100	1200	1300	1400	1500	1600	1700	10. Remuneraciones Especiales	11. Otras Prestaciones Sociales y Económicas		12. Total Anual (10+11)		
				1. Remuneración permanente	2. Remuneración de carácter transitorio	3. Remuneración de los Adicionales y Especiales	4. Seguridad Social	5. Otras Prestaciones Sociales y Económicas	6. Provisiones	7. Pago de Estímulos a Servidores Públicos					8. Total Mensual (suma 1 al 7)	9. Total Mensual Anualizado (8 por 12 meses)
COORDINADORA GENERAL EJECUTIVA	18	5	1	10,224	-	-	7,000	500	-	-	-	116,794.00	1,461,528.00	116,466	32,398	1,550,372.00
SECRETARÍA DEL GOBIERNO	10	10	1	26,596	-	-	3,074	24,708	835	-	-	53,160.00	719,920.00	88,518	115,201	813,719.00
AUXILIAR ADMINISTRATIVO	7	2	1	23,479	-	-	2,899	21,454	757	-	-	43,546.00	594,552.00	71,654	99,109	765,265.00
MUJER	3	8	1	17,190	-	-	2,296	17,824	154	-	-	38,895.50	463,026.00	52,170	86,497	595,663.00
MAZO DE OFICINA	2	8	1	15,351	-	-	2,100	16,966	497	-	-	35,451.00	425,412.00	46,003	74,008	546,074.00

Notas:
El personal descrito en el presente presupuesto de egresos del Estado adscrito al SIFIDE, se refiere al cálculo y pago de sus remuneraciones de acuerdo a los instrumentos de la ordenanza, a través de la Secretaría de Finanzas de acuerdo a los pagos de la ordenanza, a través de la Dirección Administrativa del SIFIDE. Se deberá tener en cuenta la información sobre el monto de pago de los impuestos de acuerdo a la legislación vigente en el momento de la emisión de este presupuesto.

..... LIC. JULIA MARITZA FLORES
COORDINADORA GENERAL EJECUTIVA DEL SIFIDE

..... LIC. PATRICIA WETTE MARTINEZ MEJIA
DIRECTORA ADMINISTRATIVA

