



PRESUPUESTO DE EGRESOS 2022
TABLADOR DE REMUNERACIONES
COMISION ESTATAL DE DERECHOS HUMANOS



Descripción de Puestos	Nivel	Categoría	No. Plazas	MENSUALES											ANUALES			
				1100	1200	1300	1400	1500	1600	1700	8. Total Mensual (suma 1 a 7)	9. Total Mensual Anualizado (8 por 12 meses)	Total Mensual Neto después de ISR y otras retenciones (individualizado por puesto)	10. Remuneraciones Adicionales y Especiales	11. Otras Prestaciones Sociales y Económicas	12. Total Anual (10+11)	13. Total Mensual Anualizado + Anual (9+12)	
				1. Remuneraciones al personal de Carácter Permanente	2. Remuneraciones al personal de Carácter Transitorio	3. Remuneraciones Adicionales y Especiales	4. Seguridad Social	5. Otras Prestaciones Sociales y Económicas	6. Previsiones	7. Pago de Estímulos a Servidores Públicos								
Confianza																		
Director de Equidad y No Discriminación	13	1	1	34,948.00	0.00	0.00	9,030.00	0.00	0.00	0.00	0.00	41,978.00	\$ 527,736.00	28,725.72	79,224.00	40,880.00	\$ 119,904.00	\$ 647,640.00
Director de Canalización Gestión y Quejas	13	2	1	34,948.00	0.00	0.00	9,030.00	0.00	0.00	0.00	0.00	41,978.00	\$ 527,736.00	28,725.72	79,224.00	40,880.00	\$ 119,904.00	\$ 647,640.00
Director de Educación y Capacitación	13	3	1	34,948.00	0.00	0.00	9,030.00	0.00	0.00	0.00	0.00	41,978.00	\$ 527,736.00	28,725.72	79,224.00	40,880.00	\$ 119,904.00	\$ 647,640.00
Secretaría Técnica del Consejo	13	4	1	34,948.00	0.00	0.00	9,030.00	0.00	0.00	0.00	0.00	41,978.00	\$ 527,736.00	28,725.72	79,224.00	40,880.00	\$ 119,904.00	\$ 647,640.00
Director General Administrativo	15	1	1	43,621.00	0.00	0.00	11,135.00	0.00	0.00	0.00	0.00	54,756.00	\$ 657,072.00	35,252.38	98,880.00	47,916.00	\$ 146,796.00	\$ 803,868.00
Secretario Ejecutivo	15	2	1	43,621.00	0.00	0.00	11,135.00	0.00	0.00	0.00	0.00	54,756.00	\$ 657,072.00	35,252.38	98,880.00	47,916.00	\$ 146,796.00	\$ 803,868.00
Visitador General	15	3	1	43,621.00	0.00	0.00	11,135.00	0.00	0.00	0.00	0.00	54,756.00	\$ 657,072.00	35,252.38	98,880.00	47,916.00	\$ 146,796.00	\$ 803,868.00
Visitador General	15	3	1	43,621.00	0.00	0.00	11,135.00	0.00	0.00	0.00	0.00	54,756.00	\$ 657,072.00	35,252.38	98,880.00	47,916.00	\$ 146,796.00	\$ 803,868.00
Visitador General	15	3	1	43,621.00	0.00	0.00	11,135.00	0.00	0.00	0.00	0.00	54,756.00	\$ 657,072.00	35,252.38	98,880.00	47,916.00	\$ 146,796.00	\$ 803,868.00
Visitador General	15	3	1	43,621.00	0.00	0.00	11,135.00	0.00	0.00	0.00	0.00	54,756.00	\$ 657,072.00	35,252.38	98,880.00	47,916.00	\$ 146,796.00	\$ 803,868.00
Controlador Interno	16	1	1	46,000.00	0.00	0.00	11,958.00	0.00	0.00	0.00	0.00	57,958.00	\$ 695,496.00	36,517.68	104,268.00	49,896.00	\$ 154,164.00	\$ 849,660.00
Presidente	17	1	1	95,943.00	0.00	0.00	14,161.66	0.00	0.00	0.00	0.00	110,104.66	\$ 1,321,255.32	71,562.70	217,476.00	91,512.00	\$ 308,988.00	\$ 1,630,243.32
Baja																		
Ayudante General	1	1	1	13,586.00	0.00	0.00	3,843.00	0.00	0.00	0.00	0.00	17,429.00	\$ 209,148.00	12,106.22	30,804.00	21,576.00	\$ 52,380.00	\$ 261,528.00
Ayudante General	1	1	1	13,586.00	0.00	0.00	3,843.00	0.00	0.00	0.00	0.00	17,429.00	\$ 209,148.00	12,106.22	30,804.00	21,576.00	\$ 52,380.00	\$ 261,528.00
Ayudante General	1	1	1	13,586.00	0.00	0.00	3,843.00	0.00	0.00	0.00	0.00	17,429.00	\$ 209,148.00	12,106.22	30,804.00	21,576.00	\$ 52,380.00	\$ 261,528.00
Auxiliar Administrativo	5	1	1	18,535.00	0.00	0.00	5,044.00	0.00	0.00	0.00	0.00	23,579.00	\$ 282,948.00	15,988.14	42,011.00	25,692.00	\$ 67,704.00	\$ 350,652.00
Auxiliar Administrativo	5	1	1	18,535.00	0.00	0.00	5,044.00	0.00	0.00	0.00	0.00	23,579.00	\$ 282,948.00	15,988.14	42,011.00	25,692.00	\$ 67,704.00	\$ 350,652.00
Auxiliar Administrativo	5	1	1	18,535.00	0.00	0.00	5,044.00	0.00	0.00	0.00	0.00	23,579.00	\$ 282,948.00	15,988.14	42,011.00	25,692.00	\$ 67,704.00	\$ 350,652.00
Auxiliar Administrativo	5	1	1	18,535.00	0.00	0.00	5,044.00	0.00	0.00	0.00	0.00	23,579.00	\$ 282,948.00	15,988.14	42,011.00	25,692.00	\$ 67,704.00	\$ 350,652.00
Secretaría de Director	8	1	1	22,617.00	0.00	0.00	6,035.00	0.00	0.00	0.00	0.00	28,652.00	\$ 343,824.00	19,208.22	51,264.00	29,100.00	\$ 80,364.00	\$ 424,188.00
Secretaría de Director	8	1	1	22,617.00	0.00	0.00	6,035.00	0.00	0.00	0.00	0.00	28,652.00	\$ 343,824.00	19,208.22	51,264.00	29,100.00	\$ 80,364.00	\$ 424,188.00
Secretaría de Director	8	1	1	22,617.00	0.00	0.00	6,035.00	0.00	0.00	0.00	0.00	28,652.00	\$ 343,824.00	19,208.22	51,264.00	29,100.00	\$ 80,364.00	\$ 424,188.00
Secretaría de Director	8	1	1	22,617.00	0.00	0.00	6,035.00	0.00	0.00	0.00	0.00	28,652.00	\$ 343,824.00	19,208.22	51,264.00	29,100.00	\$ 80,364.00	\$ 424,188.00
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