



Usr: SUPERVISOR  
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## CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2022

Fecha y hora de Impresión | 06/sep./2022  
12:44 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>01 TRANSFERENCIA DE GOBIERNO DEL ESTADO</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$9,008,711.46</b>	<b>-\$138,831.46</b>	<b>\$8,869,880.00</b>	<b>\$8,869,880.00</b>	<b>\$0.00</b>	<b>\$4,997,121.12</b>	<b>\$3,872,758.88</b>	<b>\$3,872,758.88</b>	<b>\$4,997,121.12</b>	<b>\$4,997,121.12</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$6,461,623.56</b>	<b>-\$53,322.39</b>	<b>\$6,408,301.17</b>	<b>\$6,408,301.17</b>	<b>\$0.00</b>	<b>\$4,123,128.07</b>	<b>\$2,285,173.10</b>	<b>\$2,285,173.10</b>	<b>\$4,123,128.07</b>	<b>\$4,123,128.07</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$6,461,623.56	-\$53,322.39	\$6,408,301.17	\$6,408,301.17	\$0.00	\$4,123,128.07	\$2,285,173.10	\$2,285,173.10	\$4,123,128.07	\$4,123,128.07	\$0.00
1131 Sueldos base al personal permanente	\$5,926,472.64	-\$53,322.39	\$5,873,150.25	\$5,873,150.25	\$0.00	\$3,766,360.87	\$2,106,789.38	\$2,106,789.38	\$3,766,360.87	\$3,766,360.87	\$0.00
1132 Complemento de sueldo	\$535,150.92	\$0.00	\$535,150.92	\$535,150.92	\$0.00	\$356,767.20	\$178,383.72	\$178,383.72	\$356,767.20	\$356,767.20	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$972,069.06</b>	<b>\$44,490.93</b>	<b>\$1,016,559.99</b>	<b>\$1,016,559.99</b>	<b>\$0.00</b>	<b>\$112,127.19</b>	<b>\$904,432.80</b>	<b>\$904,432.80</b>	<b>\$112,127.19</b>	<b>\$112,127.19</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$972,069.06	\$44,490.93	\$1,016,559.99	\$1,016,559.99	\$0.00	\$112,127.19	\$904,432.80	\$904,432.80	\$112,127.19	\$112,127.19	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$67,636.26	\$44,490.93	\$112,127.19	\$112,127.19	\$0.00	\$112,127.19	\$0.00	\$0.00	\$112,127.19	\$112,127.19	\$0.00
1323 Gratificaciones anuales	\$904,432.80	\$0.00	\$904,432.80	\$904,432.80	\$0.00	\$0.00	\$904,432.80	\$904,432.80	\$0.00	\$0.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$1,336,288.98</b>	<b>\$0.00</b>	<b>\$1,336,288.98</b>	<b>\$1,336,288.98</b>	<b>\$0.00</b>	<b>\$705,473.37</b>	<b>\$630,815.61</b>	<b>\$630,815.61</b>	<b>\$705,473.37</b>	<b>\$705,473.37</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$608,560.20	\$0.00	\$608,560.20	\$608,560.20	\$0.00	\$331,660.88	\$276,899.32	\$276,899.32	\$331,660.88	\$331,660.88	\$0.00
1411 Aportaciones de seguridad social	\$608,560.20	\$0.00	\$608,560.20	\$608,560.20	\$0.00	\$331,660.88	\$276,899.32	\$276,899.32	\$331,660.88	\$331,660.88	\$0.00
1420 Aportaciones a fondos de vivienda	\$361,080.18	\$0.00	\$361,080.18	\$361,080.18	\$0.00	\$180,340.07	\$180,740.11	\$180,740.11	\$180,340.07	\$180,340.07	\$0.00
1421 Aportaciones a fondos de vivienda	\$361,080.18	\$0.00	\$361,080.18	\$361,080.18	\$0.00	\$180,340.07	\$180,740.11	\$180,740.11	\$180,340.07	\$180,340.07	\$0.00
1430 Aportaciones al sistema para el retiro	\$366,648.60	\$0.00	\$366,648.60	\$366,648.60	\$0.00	\$193,472.42	\$173,176.18	\$173,176.18	\$193,472.42	\$193,472.42	\$0.00
1431 Aportaciones al sistema para el retiro	\$366,648.60	\$0.00	\$366,648.60	\$366,648.60	\$0.00	\$193,472.42	\$173,176.18	\$173,176.18	\$193,472.42	\$193,472.42	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$108,729.86</b>	<b>\$0.00</b>	<b>\$108,729.86</b>	<b>\$108,729.86</b>	<b>\$0.00</b>	<b>\$56,392.49</b>	<b>\$52,337.37</b>	<b>\$52,337.37</b>	<b>\$56,392.49</b>	<b>\$56,392.49</b>	<b>\$0.00</b>
1540 Prestaciones contractuales	\$108,729.86	\$0.00	\$108,729.86	\$108,729.86	\$0.00	\$56,392.49	\$52,337.37	\$52,337.37	\$56,392.49	\$56,392.49	\$0.00
1541 Prestaciones contractuales mensuales	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$8,000.00	\$4,000.00	\$4,000.00	\$8,000.00	\$8,000.00	\$0.00
1542 Prestaciones contractuales anuales	\$96,729.86	\$0.00	\$96,729.86	\$96,729.86	\$0.00	\$48,392.49	\$48,337.37	\$48,337.37	\$48,392.49	\$48,392.49	\$0.00
<b>1600 PREVISIONES</b>	<b>\$130,000.00</b>	<b>-\$130,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610 Previsiones de carácter laboral, económica y de segurida	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611 Previsiones de carácter laboral, económica y de segurida	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$970,814.16</b>	<b>-\$22,176.66</b>	<b>\$948,637.50</b>	<b>\$438,322.09</b>	<b>\$510,315.41</b>	<b>\$438,322.09</b>	<b>\$0.00</b>	<b>\$510,315.41</b>	<b>\$438,322.09</b>	<b>\$438,322.09</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$293,872.28</b>	<b>\$2,971.38</b>	<b>\$296,843.66</b>	<b>\$102,830.68</b>	<b>\$194,012.98</b>	<b>\$102,830.68</b>	<b>\$0.00</b>	<b>\$194,012.98</b>	<b>\$102,830.68</b>	<b>\$102,830.68</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$115,601.77	\$29,405.46	\$145,007.23	\$24,146.64	\$120,860.59	\$24,146.64	\$0.00	\$120,860.59	\$24,146.64	\$24,146.64	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$115,601.77	\$29,405.46	\$145,007.23	\$24,146.64	\$120,860.59	\$24,146.64	\$0.00	\$120,860.59	\$24,146.64	\$24,146.64	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$4,765.69	\$4,765.69	\$3,364.00	\$1,401.69	\$3,364.00	\$0.00	\$1,401.69	\$3,364.00	\$3,364.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$4,765.69	\$4,765.69	\$3,364.00	\$1,401.69	\$3,364.00	\$0.00	\$1,401.69	\$3,364.00	\$3,364.00	\$0.00



# CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2022

Utr: SUPERVISOR  
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Fecha y hora de Impresión | 06/sep./2022  
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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2140	Materiales, útiles y equipos menores de tecnologías de la	\$43,526.13	-\$6,921.13	\$36,605.00	\$17,883.22	\$18,721.78	\$17,883.22	\$0.00	\$18,721.78	\$17,883.22	\$17,883.22	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$43,526.13	-\$6,921.13	\$36,605.00	\$17,883.22	\$18,721.78	\$17,883.22	\$0.00	\$18,721.78	\$17,883.22	\$17,883.22	\$0.00
2150	Material impreso e información digital	\$7,836.34	\$5,940.40	\$13,776.74	\$13,115.32	\$661.42	\$13,115.32	\$0.00	\$661.42	\$13,115.32	\$13,115.32	\$0.00
2151	Material impreso e información digital	\$7,836.34	\$5,940.40	\$13,776.74	\$13,115.32	\$661.42	\$13,115.32	\$0.00	\$661.42	\$13,115.32	\$13,115.32	\$0.00
2160	Material de limpieza	\$126,908.04	-\$30,219.04	\$96,689.00	\$44,321.50	\$52,367.50	\$44,321.50	\$0.00	\$52,367.50	\$44,321.50	\$44,321.50	\$0.00
2161	Material de limpieza	\$126,908.04	-\$30,219.04	\$96,689.00	\$44,321.50	\$52,367.50	\$44,321.50	\$0.00	\$52,367.50	\$44,321.50	\$44,321.50	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$109,876.23</b>	<b>\$51,615.25</b>	<b>\$161,491.48</b>	<b>\$59,881.86</b>	<b>\$101,609.62</b>	<b>\$59,881.86</b>	<b>\$0.00</b>	<b>\$101,609.62</b>	<b>\$59,881.86</b>	<b>\$59,881.86</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$108,368.23	\$53,123.25	\$161,491.48	\$59,881.86	\$101,609.62	\$59,881.86	\$0.00	\$101,609.62	\$59,881.86	\$59,881.86	\$0.00
2211	Productos alimenticios para personas	\$100,588.87	\$30,030.19	\$130,619.06	\$31,665.16	\$98,953.90	\$31,665.16	\$0.00	\$98,953.90	\$31,665.16	\$31,665.16	\$0.00
2212	Alimentación en eventos oficiales	\$7,779.36	\$23,093.06	\$30,872.42	\$28,216.70	\$2,655.72	\$28,216.70	\$0.00	\$2,655.72	\$28,216.70	\$28,216.70	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,508.00	-\$1,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,508.00	-\$1,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$40,250.93</b>	<b>\$10,706.78</b>	<b>\$50,957.71</b>	<b>\$46,587.89</b>	<b>\$4,369.82</b>	<b>\$46,587.89</b>	<b>\$0.00</b>	<b>\$4,369.82</b>	<b>\$46,587.89</b>	<b>\$46,587.89</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$12,516.02	-\$12,239.52	\$276.50	\$276.50	\$0.00	\$276.50	\$0.00	\$0.00	\$276.50	\$276.50	\$0.00
2461	Material eléctrico y electrónico	\$12,516.02	-\$12,239.52	\$276.50	\$276.50	\$0.00	\$276.50	\$0.00	\$0.00	\$276.50	\$276.50	\$0.00
2480	Materiales complementarios	\$27,614.91	\$17,532.70	\$45,147.61	\$42,370.05	\$2,777.56	\$42,370.05	\$0.00	\$2,777.56	\$42,370.05	\$42,370.05	\$0.00
2481	Materiales complementarios	\$27,614.91	\$17,532.70	\$45,147.61	\$42,370.05	\$2,777.56	\$42,370.05	\$0.00	\$2,777.56	\$42,370.05	\$42,370.05	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$120.00	\$5,413.60	\$5,533.60	\$3,941.34	\$1,592.26	\$3,941.34	\$0.00	\$1,592.26	\$3,941.34	\$3,941.34	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$120.00	\$5,413.60	\$5,533.60	\$3,941.34	\$1,592.26	\$3,941.34	\$0.00	\$1,592.26	\$3,941.34	\$3,941.34	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>	<b>\$148,897.20</b>	<b>-\$101,883.20</b>	<b>\$47,014.00</b>	<b>\$291.00</b>	<b>\$46,723.00</b>	<b>\$291.00</b>	<b>\$0.00</b>	<b>\$46,723.00</b>	<b>\$291.00</b>	<b>\$291.00</b>	<b>\$0.00</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$2,941.00	\$2,941.00	\$173.00	\$2,768.00	\$173.00	\$0.00	\$2,768.00	\$173.00	\$173.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$2,941.00	\$2,941.00	\$173.00	\$2,768.00	\$173.00	\$0.00	\$2,768.00	\$173.00	\$173.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$148,897.20	-\$106,024.20	\$42,873.00	\$118.00	\$42,755.00	\$118.00	\$0.00	\$42,755.00	\$118.00	\$118.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$148,897.20	-\$106,024.20	\$42,873.00	\$118.00	\$42,755.00	\$118.00	\$0.00	\$42,755.00	\$118.00	\$118.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$338,315.61</b>	<b>-\$85,098.61</b>	<b>\$253,217.00</b>	<b>\$194,988.52</b>	<b>\$58,228.48</b>	<b>\$194,988.52</b>	<b>\$0.00</b>	<b>\$58,228.48</b>	<b>\$194,988.52</b>	<b>\$194,988.52</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$338,315.61	-\$85,098.61	\$253,217.00	\$194,988.52	\$58,228.48	\$194,988.52	\$0.00	\$58,228.48	\$194,988.52	\$194,988.52	\$0.00
2611	Combustibles, lubricantes y aditivos	\$338,315.61	-\$85,098.61	\$253,217.00	\$194,988.52	\$58,228.48	\$194,988.52	\$0.00	\$58,228.48	\$194,988.52	\$194,988.52	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$49,709.00</b>	<b>\$49,709.00</b>	<b>\$0.00</b>	<b>\$49,709.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,709.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2022

Fecha y hora de Impresión | 06/sep./2022  
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2711	Vestuario y uniformes	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$49,509.00	\$49,509.00	\$0.00	\$49,509.00	\$0.00	\$0.00	\$49,509.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$49,509.00	\$49,509.00	\$0.00	\$49,509.00	\$0.00	\$0.00	\$49,509.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$39,601.91</b>	<b>\$49,802.74</b>	<b>\$89,404.65</b>	<b>\$33,742.14</b>	<b>\$55,662.51</b>	<b>\$33,742.14</b>	<b>\$0.00</b>	<b>\$55,662.51</b>	<b>\$33,742.14</b>	<b>\$33,742.14</b>	<b>\$0.00</b>
2910	Herramientas menores	\$6,473.48	-\$5,633.48	\$840.00	\$499.00	\$341.00	\$499.00	\$0.00	\$341.00	\$499.00	\$499.00	\$0.00
2911	Herramientas menores	\$6,473.48	-\$5,633.48	\$840.00	\$499.00	\$341.00	\$499.00	\$0.00	\$341.00	\$499.00	\$499.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$5,131.66	\$4,238.34	\$9,370.00	\$692.13	\$8,677.87	\$692.13	\$0.00	\$8,677.87	\$692.13	\$692.13	\$0.00
2921	Refacciones y accesorios menores de edificios	\$5,131.66	\$4,238.34	\$9,370.00	\$692.13	\$8,677.87	\$692.13	\$0.00	\$8,677.87	\$692.13	\$692.13	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$1,766.65	\$1,766.65	\$1,380.01	\$386.64	\$1,380.01	\$0.00	\$386.64	\$1,380.01	\$1,380.01	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$1,766.65	\$1,766.65	\$1,380.01	\$386.64	\$1,380.01	\$0.00	\$386.64	\$1,380.01	\$1,380.01	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$9,966.57	\$24,848.43	\$34,815.00	\$91.00	\$34,724.00	\$91.00	\$0.00	\$34,724.00	\$91.00	\$91.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$9,966.57	\$24,848.43	\$34,815.00	\$91.00	\$34,724.00	\$91.00	\$0.00	\$34,724.00	\$91.00	\$91.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$18,030.20	\$24,582.80	\$42,613.00	\$31,080.00	\$11,533.00	\$31,080.00	\$0.00	\$11,533.00	\$31,080.00	\$31,080.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$18,030.20	\$24,582.80	\$42,613.00	\$31,080.00	\$11,533.00	\$31,080.00	\$0.00	\$11,533.00	\$31,080.00	\$31,080.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,695,849.38</b>	<b>\$199,024.86</b>	<b>\$1,894,874.24</b>	<b>\$857,898.93</b>	<b>\$1,036,975.31</b>	<b>\$857,898.93</b>	<b>\$0.00</b>	<b>\$1,036,975.31</b>	<b>\$857,898.93</b>	<b>\$857,898.93</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$713,511.68</b>	<b>-\$186,855.89</b>	<b>\$526,655.79</b>	<b>\$394,365.05</b>	<b>\$132,290.74</b>	<b>\$394,365.05</b>	<b>\$0.00</b>	<b>\$132,290.74</b>	<b>\$394,365.05</b>	<b>\$394,365.05</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$589,488.62	-\$230,576.15	\$358,912.47	\$301,591.06	\$57,321.41	\$301,591.06	\$0.00	\$57,321.41	\$301,591.06	\$301,591.06	\$0.00
3111	Energía eléctrica	\$389,488.62	-\$30,576.15	\$358,912.47	\$301,591.06	\$57,321.41	\$301,591.06	\$0.00	\$57,321.41	\$301,591.06	\$301,591.06	\$0.00
3113	Otros pagos derivados de la prestacion del servicio electr	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$14,800.37	\$38,950.39	\$53,750.76	\$31,504.61	\$22,246.15	\$31,504.61	\$0.00	\$22,246.15	\$31,504.61	\$31,504.61	\$0.00
3131	Agua	\$14,800.37	\$38,950.39	\$53,750.76	\$31,504.61	\$22,246.15	\$31,504.61	\$0.00	\$22,246.15	\$31,504.61	\$31,504.61	\$0.00
3140	Telefonía tradicional	\$81,121.50	\$14,901.18	\$96,022.68	\$47,452.98	\$48,569.70	\$47,452.98	\$0.00	\$48,569.70	\$47,452.98	\$47,452.98	\$0.00
3141	Telefonía tradicional	\$81,121.50	\$14,901.18	\$96,022.68	\$47,452.98	\$48,569.70	\$47,452.98	\$0.00	\$48,569.70	\$47,452.98	\$47,452.98	\$0.00
3150	Telefonía celular	\$24,586.00	-\$8,398.00	\$16,188.00	\$13,050.00	\$3,138.00	\$13,050.00	\$0.00	\$3,138.00	\$13,050.00	\$13,050.00	\$0.00
3151	Telefonía celular	\$24,586.00	-\$8,398.00	\$16,188.00	\$13,050.00	\$3,138.00	\$13,050.00	\$0.00	\$3,138.00	\$13,050.00	\$13,050.00	\$0.00
3180	Servicios postales y telegráficos	\$3,515.19	-\$1,733.31	\$1,781.88	\$766.40	\$1,015.48	\$766.40	\$0.00	\$1,015.48	\$766.40	\$766.40	\$0.00
3181	Servicios postales y telegráficos	\$3,515.19	-\$1,733.31	\$1,781.88	\$766.40	\$1,015.48	\$766.40	\$0.00	\$1,015.48	\$766.40	\$766.40	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$242,187.15</b>	<b>-\$135,584.86</b>	<b>\$106,602.29</b>	<b>\$40,853.20</b>	<b>\$65,749.09</b>	<b>\$40,853.20</b>	<b>\$0.00</b>	<b>\$65,749.09</b>	<b>\$40,853.20</b>	<b>\$40,853.20</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$92,187.15	-\$8,042.86	\$84,144.29	\$40,853.20	\$43,291.09	\$40,853.20	\$0.00	\$43,291.09	\$40,853.20	\$40,853.20	\$0.00



Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FF

## CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2022

Fecha y hora de Impresión | 06/sep./2022  
12:44 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3231	Arrendamiento de mobiliario y equipo de administración, e	\$92,187.15	-\$8,042.86	\$84,144.29	\$40,853.20	\$43,291.09	\$40,853.20	\$0.00	\$43,291.09	\$40,853.20	\$40,853.20	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$3,898.08	\$3,898.08	\$0.00	\$3,898.08	\$0.00	\$0.00	\$3,898.08	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$3,898.08	\$3,898.08	\$0.00	\$3,898.08	\$0.00	\$0.00	\$3,898.08	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$18,559.92	\$18,559.92	\$0.00	\$18,559.92	\$0.00	\$0.00	\$18,559.92	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$18,559.92	\$18,559.92	\$0.00	\$18,559.92	\$0.00	\$0.00	\$18,559.92	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$150,274.00</b>	<b>\$181,785.68</b>	<b>\$332,059.68</b>	<b>\$111,592.00</b>	<b>\$220,467.68</b>	<b>\$111,592.00</b>	<b>\$0.00</b>	<b>\$220,467.68</b>	<b>\$111,592.00</b>	<b>\$111,592.00</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$106,488.00	\$15,480.96	\$121,968.96	\$93,380.00	\$28,588.96	\$93,380.00	\$0.00	\$28,588.96	\$93,380.00	\$93,380.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$106,488.00	\$15,480.96	\$121,968.96	\$93,380.00	\$28,588.96	\$93,380.00	\$0.00	\$28,588.96	\$93,380.00	\$93,380.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$106,551.48	\$106,551.48	\$0.00	\$106,551.48	\$0.00	\$0.00	\$106,551.48	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$106,551.48	\$106,551.48	\$0.00	\$106,551.48	\$0.00	\$0.00	\$106,551.48	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$43,786.00	\$59,753.24	\$103,539.24	\$18,212.00	\$85,327.24	\$18,212.00	\$0.00	\$85,327.24	\$18,212.00	\$18,212.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$43,786.00	\$59,753.24	\$103,539.24	\$18,212.00	\$85,327.24	\$18,212.00	\$0.00	\$85,327.24	\$18,212.00	\$18,212.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$70,833.50</b>	<b>\$24,850.62</b>	<b>\$95,684.12</b>	<b>\$78,634.43</b>	<b>\$17,049.69</b>	<b>\$78,634.43</b>	<b>\$0.00</b>	<b>\$17,049.69</b>	<b>\$78,634.43</b>	<b>\$78,634.43</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$6,618.88	\$14,728.38	\$21,347.26	\$4,297.57	\$17,049.69	\$4,297.57	\$0.00	\$17,049.69	\$4,297.57	\$4,297.57	\$0.00
3411	Servicios financieros y bancarios	\$6,618.88	\$14,728.38	\$21,347.26	\$4,297.57	\$17,049.69	\$4,297.57	\$0.00	\$17,049.69	\$4,297.57	\$4,297.57	\$0.00
3450	Seguro de bienes patrimoniales	\$64,214.62	\$10,122.24	\$74,336.86	\$74,336.86	\$0.00	\$74,336.86	\$0.00	\$0.00	\$74,336.86	\$74,336.86	\$0.00
3451	Seguro de bienes patrimoniales	\$64,214.62	\$10,122.24	\$74,336.86	\$74,336.86	\$0.00	\$74,336.86	\$0.00	\$0.00	\$74,336.86	\$74,336.86	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$427,740.81</b>	<b>\$131,253.95</b>	<b>\$558,994.76</b>	<b>\$179,952.46</b>	<b>\$379,042.30</b>	<b>\$179,952.46</b>	<b>\$0.00</b>	<b>\$379,042.30</b>	<b>\$179,952.46</b>	<b>\$179,952.46</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$66,887.83	\$110,419.37	\$177,307.20	\$2,552.00	\$174,755.20	\$2,552.00	\$0.00	\$174,755.20	\$2,552.00	\$2,552.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$66,887.83	\$110,419.37	\$177,307.20	\$2,552.00	\$174,755.20	\$2,552.00	\$0.00	\$174,755.20	\$2,552.00	\$2,552.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$23,147.80	\$23,147.80	\$21,320.80	\$1,827.00	\$21,320.80	\$0.00	\$1,827.00	\$21,320.80	\$21,320.80	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$23,147.80	\$23,147.80	\$21,320.80	\$1,827.00	\$21,320.80	\$0.00	\$1,827.00	\$21,320.80	\$21,320.80	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$111,293.17	-\$39,797.65	\$71,495.52	\$34,146.48	\$37,349.04	\$34,146.48	\$0.00	\$37,349.04	\$34,146.48	\$34,146.48	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$111,293.17	-\$39,797.65	\$71,495.52	\$34,146.48	\$37,349.04	\$34,146.48	\$0.00	\$37,349.04	\$34,146.48	\$34,146.48	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$2,531.56	\$2,531.56	\$1,787.00	\$744.56	\$1,787.00	\$0.00	\$744.56	\$1,787.00	\$1,787.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$2,531.56	\$2,531.56	\$1,787.00	\$744.56	\$1,787.00	\$0.00	\$744.56	\$1,787.00	\$1,787.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$207,989.52	\$70,480.56	\$278,470.08	\$120,146.18	\$158,323.90	\$120,146.18	\$0.00	\$158,323.90	\$120,146.18	\$120,146.18	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$207,989.52	\$70,480.56	\$278,470.08	\$120,146.18	\$158,323.90	\$120,146.18	\$0.00	\$158,323.90	\$120,146.18	\$120,146.18	\$0.00
3590	Servicios de jardinería y fumigación	\$41,570.29	-\$35,527.69	\$6,042.60	\$0.00	\$6,042.60	\$0.00	\$0.00	\$6,042.60	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$41,570.29	-\$35,527.69	\$6,042.60	\$0.00	\$6,042.60	\$0.00	\$0.00	\$6,042.60	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$90,976.24</b>	<b>\$172,253.36</b>	<b>\$263,229.60</b>	<b>\$49,115.39</b>	<b>\$214,114.21</b>	<b>\$49,115.39</b>	<b>\$0.00</b>	<b>\$214,114.21</b>	<b>\$49,115.39</b>	<b>\$49,115.39</b>	<b>\$0.00</b>



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FF

## CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2022

Fecha y hora de Impresión | 06/sep./2022  
12:44 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3750	Viáticos en el país	\$90,976.24	\$172,253.36	\$263,229.60	\$49,115.39	\$214,114.21	\$49,115.39	\$0.00	\$214,114.21	\$49,115.39	\$49,115.39	\$0.00
3751	Viáticos en el país	\$90,976.24	\$172,253.36	\$263,229.60	\$49,115.39	\$214,114.21	\$49,115.39	\$0.00	\$214,114.21	\$49,115.39	\$49,115.39	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$326.00</b>	<b>\$11,322.00</b>	<b>\$11,648.00</b>	<b>\$3,386.40</b>	<b>\$8,261.60</b>	<b>\$3,386.40</b>	<b>\$0.00</b>	<b>\$8,261.60</b>	<b>\$3,386.40</b>	<b>\$3,386.40</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$326.00	\$11,322.00	\$11,648.00	\$3,386.40	\$8,261.60	\$3,386.40	\$0.00	\$8,261.60	\$3,386.40	\$3,386.40	\$0.00
3921	Impuestos y derechos	\$326.00	\$11,322.00	\$11,648.00	\$3,386.40	\$8,261.60	\$3,386.40	\$0.00	\$8,261.60	\$3,386.40	\$3,386.40	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$9,000.00</b>	<b>-\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$9,000.00</b>	<b>-\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TRANSFERENCIA DE GOBIERNO DEL</b>		<b>\$11,684,375.00</b>	<b>\$29,016.74</b>	<b>\$11,713,391.74</b>	<b>\$10,166,101.02</b>	<b>\$1,547,290.72</b>	<b>\$6,293,342.14</b>	<b>\$3,872,758.88</b>	<b>\$5,420,049.60</b>	<b>\$6,293,342.14</b>	<b>\$6,293,342.14</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$11,684,375.00</b>	<b>\$29,016.74</b>	<b>\$11,713,391.74</b>	<b>\$10,166,101.02</b>	<b>\$1,547,290.72</b>	<b>\$6,293,342.14</b>	<b>\$3,872,758.88</b>	<b>\$5,420,049.60</b>	<b>\$6,293,342.14</b>	<b>\$6,293,342.14</b>	<b>\$0.00</b>

LIC. MONICA KEMP ZAMUDIO  
COORDINADORA GENERAL DEL CENTRO DE JUSTICIA DE LAS  
MUJERES