

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2022



Usr: CLGamez

Rep: rptEstadoPresupuestoEgresos

Fecha y 07/nov./2022

hora de Impresión 12:12 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$528,524,766.98	\$360,138.96	\$528,884,905.94	\$376,657,794.97	\$152,227,110.97	\$376,657,794.97	\$0.00	\$152,227,110.97	\$376,657,794.97	\$376,657,794.97	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$196,907,126.99	-\$2,676,000.00	\$194,231,126.99	\$157,775,082.84	\$36,456,044.15	\$157,775,082.84	\$0.00	\$36,456,044.15	\$157,775,082.84	\$157,773,679.36	\$1,403.48
1130	Sueldos base al personal permanente	\$196,907,126.99	-\$2,676,000.00	\$194,231,126.99	\$157,775,082.84	\$36,456,044.15	\$157,775,082.84	\$0.00	\$36,456,044.15	\$157,775,082.84	\$157,773,679.36	\$1,403.48
1131	Sueldos base al personal permanente	\$192,649,849.67	-\$2,676,000.00	\$189,973,849.67	\$154,394,632.85	\$35,579,216.82	\$154,394,632.85	\$0.00	\$35,579,216.82	\$154,394,632.85	\$154,393,229.37	\$1,403.48
1132	Complemento de sueldo	\$4,257,277.32	\$0.00	\$4,257,277.32	\$3,380,449.99	\$876,827.33	\$3,380,449.99	\$0.00	\$876,827.33	\$3,380,449.99	\$3,380,449.99	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$12,987,504.00	\$294,000.00	\$13,281,504.00	\$9,432,891.83	\$3,848,612.17	\$9,432,891.83	\$0.00	\$3,848,612.17	\$9,432,891.83	\$9,434,295.31	-\$1,403.48
1210	Honorarios asimilables a salarios	\$12,987,504.00	\$0.00	\$12,987,504.00	\$9,145,891.83	\$3,841,612.17	\$9,145,891.83	\$0.00	\$3,841,612.17	\$9,145,891.83	\$9,147,295.31	-\$1,403.48
1212	Honorarios por servicios personales independientes	\$12,987,504.00	\$0.00	\$12,987,504.00	\$9,145,891.83	\$3,841,612.17	\$9,145,891.83	\$0.00	\$3,841,612.17	\$9,145,891.83	\$9,147,295.31	-\$1,403.48
1230	Retribuciones por servicios de carácter social	\$0.00	\$294,000.00	\$294,000.00	\$287,000.00	\$7,000.00	\$287,000.00	\$0.00	\$7,000.00	\$287,000.00	\$287,000.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$0.00	\$294,000.00	\$294,000.00	\$287,000.00	\$7,000.00	\$287,000.00	\$0.00	\$7,000.00	\$287,000.00	\$287,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$50,636,494.52	\$66,138.96	\$50,702,633.48	\$9,545,303.75	\$41,157,329.73	\$9,545,303.75	\$0.00	\$41,157,329.73	\$9,545,303.75	\$9,545,303.75	\$0.00
1310	Primas por años de servicio efectivos prestados	\$4,220,735.00	\$0.00	\$4,220,735.00	\$3,523,085.00	\$697,650.00	\$3,523,085.00	\$0.00	\$697,650.00	\$3,523,085.00	\$3,523,085.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$4,220,735.00	\$0.00	\$4,220,735.00	\$3,523,085.00	\$697,650.00	\$3,523,085.00	\$0.00	\$697,650.00	\$3,523,085.00	\$3,523,085.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$46,415,759.52	\$0.00	\$46,415,759.52	\$5,960,183.67	\$40,455,575.85	\$5,960,183.67	\$0.00	\$40,455,575.85	\$5,960,183.67	\$5,960,183.67	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$10,012,203.01	\$0.00	\$10,012,203.01	\$5,057,170.89	\$4,955,032.12	\$5,057,170.89	\$0.00	\$4,955,032.12	\$5,057,170.89	\$5,057,170.89	\$0.00
1322	Prima dominical	\$6,912.00	\$0.00	\$6,912.00	\$5,672.81	\$1,239.19	\$5,672.81	\$0.00	\$1,239.19	\$5,672.81	\$5,672.81	\$0.00
1323	Gratificación de fin de año	\$36,396,644.51	\$0.00	\$36,396,644.51	\$897,339.97	\$35,499,304.54	\$897,339.97	\$0.00	\$35,499,304.54	\$897,339.97	\$897,339.97	\$0.00
1330	Horas extraordinarias	\$0.00	\$66,138.96	\$66,138.96	\$62,035.08	\$4,103.88	\$62,035.08	\$0.00	\$4,103.88	\$62,035.08	\$62,035.08	\$0.00
1331	Horas extraordinarias	\$0.00	\$66,138.96	\$66,138.96	\$62,035.08	\$4,103.88	\$62,035.08	\$0.00	\$4,103.88	\$62,035.08	\$62,035.08	\$0.00
1400	SEGURIDAD SOCIAL	\$57,347,607.67	\$0.00	\$57,347,607.67	\$40,678,555.74	\$16,669,051.93	\$40,678,555.74	\$0.00	\$16,669,051.93	\$40,678,555.74	\$40,678,555.74	\$0.00
1410	Aportaciones de seguridad social	\$25,127,621.52	\$0.00	\$25,127,621.52	\$18,604,981.39	\$6,522,640.13	\$18,604,981.39	\$0.00	\$6,522,640.13	\$18,604,981.39	\$18,604,981.39	\$0.00
1411	Aportaciones de seguridad social	\$25,110,621.52	\$0.00	\$25,110,621.52	\$18,594,981.39	\$6,515,640.13	\$18,594,981.39	\$0.00	\$6,515,640.13	\$18,594,981.39	\$18,594,981.39	\$0.00
1412	Servicios de Estancia de Bienestar Infantil	\$17,000.00	\$0.00	\$17,000.00	\$10,000.00	\$7,000.00	\$10,000.00	\$0.00	\$7,000.00	\$10,000.00	\$10,000.00	\$0.00
1420	Aportaciones a fondos de vivienda	\$15,881,965.83	\$0.00	\$15,881,965.83	\$11,170,164.85	\$4,711,800.98	\$11,170,164.85	\$0.00	\$4,711,800.98	\$11,170,164.85	\$11,170,164.85	\$0.00
1421	Aportaciones a fondos de vivienda	\$15,881,965.83	\$0.00	\$15,881,965.83	\$11,170,164.85	\$4,711,800.98	\$11,170,164.85	\$0.00	\$4,711,800.98	\$11,170,164.85	\$11,170,164.85	\$0.00
1430	Aportaciones al sistema para el retiro	\$16,338,020.32	\$0.00	\$16,338,020.32	\$10,903,409.50	\$5,434,610.82	\$10,903,409.50	\$0.00	\$5,434,610.82	\$10,903,409.50	\$10,903,409.50	\$0.00
1431	Aportaciones al sistema para el retiro	\$16,338,020.32	\$0.00	\$16,338,020.32	\$10,903,409.50	\$5,434,610.82	\$10,903,409.50	\$0.00	\$5,434,610.82	\$10,903,409.50	\$10,903,409.50	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$204,150,192.38	-\$5,900,000.00	\$198,250,192.38	\$145,436,067.98	\$52,814,124.40	\$145,436,067.98	\$0.00	\$52,814,124.40	\$145,436,067.98	\$145,436,067.98	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$11,951,520.99	\$0.00	\$11,951,520.99	\$210,771.88	\$11,740,749.11	\$210,771.88	\$0.00	\$11,740,749.11	\$210,771.88	\$210,771.88	\$0.00
1511	Fondo de ahorro/ Apoyo económico para el ahorro	\$11,951,520.99	\$0.00	\$11,951,520.99	\$210,771.88	\$11,740,749.11	\$210,771.88	\$0.00	\$11,740,749.11	\$210,771.88	\$210,771.88	\$0.00
1520	Indemnizaciones	\$9,454,215.39	\$0.00	\$9,454,215.39	\$2,978,261.85	\$6,475,953.54	\$2,978,261.85	\$0.00	\$6,475,953.54	\$2,978,261.85	\$2,978,261.85	\$0.00
1521	Indemnizaciones y liquidaciones por retiro y haberes caíd	\$9,454,215.39	\$0.00	\$9,454,215.39	\$2,978,261.85	\$6,475,953.54	\$2,978,261.85	\$0.00	\$6,475,953.54	\$2,978,261.85	\$2,978,261.85	\$0.00
1530	Prestaciones y haberes de retiro	\$8,146,194.77	\$100,000.00	\$8,246,194.77	\$6,580,384.23	\$1,665,810.54	\$6,580,384.23	\$0.00	\$1,665,810.54	\$6,580,384.23	\$6,580,384.23	\$0.00
1531	Fondo de ahorro (Pensiones)	\$5,722,487.31	\$0.00	\$5,722,487.31	\$4,474,724.81	\$1,247,762.50	\$4,474,724.81	\$0.00	\$1,247,762.50	\$4,474,724.81	\$4,474,724.81	\$0.00
1532	Estímulos por años de servicio	\$1,285,641.19	\$0.00	\$1,285,641.19	\$1,147,770.00	\$137,871.19	\$1,147,770.00	\$0.00	\$137,871.19	\$1,147,770.00	\$1,147,770.00	\$0.00

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA

ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2022



Usr: CLGamez

Rep: rptEstadoPresupuestoEgresos

Fecha y | 07/nov./2022

hora de Impresión | 12:12 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1533	Liquidación de las prestaciones (jubilación)	\$877,103.05	\$100,000.00	\$977,103.05	\$957,889.42	\$19,213.63	\$957,889.42	\$0.00	\$19,213.63	\$957,889.42	\$957,889.42	\$0.00
1534	Pago de Marcha	\$260,963.22	\$0.00	\$260,963.22	\$0.00	\$260,963.22	\$0.00	\$0.00	\$260,963.22	\$0.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$173,811,936.23	-\$6,000,000.00	\$167,811,936.23	\$135,163,400.02	\$32,648,536.21	\$135,163,400.02	\$0.00	\$32,648,536.21	\$135,163,400.02	\$135,163,400.02	\$0.00
1541	Prestaciones contractuales mensuales	\$113,085,168.82	-\$6,000,000.00	\$107,085,168.82	\$95,147,982.86	\$11,937,185.96	\$95,147,982.86	\$0.00	\$11,937,185.96	\$95,147,982.86	\$95,147,982.86	\$0.00
1542	Prestaciones contractuales anuales	\$60,726,767.41	\$0.00	\$60,726,767.41	\$40,015,417.16	\$20,711,350.25	\$40,015,417.16	\$0.00	\$20,711,350.25	\$40,015,417.16	\$40,015,417.16	\$0.00
1590	Otras prestaciones sociales y económicas	\$786,325.00	\$0.00	\$786,325.00	\$503,250.00	\$283,075.00	\$503,250.00	\$0.00	\$283,075.00	\$503,250.00	\$503,250.00	\$0.00
1592	Otras Prestaciones por Apoyos, Eventos y Festejos	\$786,325.00	\$0.00	\$786,325.00	\$503,250.00	\$283,075.00	\$503,250.00	\$0.00	\$283,075.00	\$503,250.00	\$503,250.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$6,495,841.42	\$8,576,000.00	\$15,071,841.42	\$13,789,892.83	\$1,281,948.59	\$13,789,892.83	\$0.00	\$1,281,948.59	\$13,789,892.83	\$13,789,892.83	\$0.00
1710	Estímulos	\$6,495,841.42	\$8,576,000.00	\$15,071,841.42	\$13,789,892.83	\$1,281,948.59	\$13,789,892.83	\$0.00	\$1,281,948.59	\$13,789,892.83	\$13,789,892.83	\$0.00
1711	Estímulos (puntualidad, profesionalización, antigüedad y l	\$6,495,841.42	\$8,576,000.00	\$15,071,841.42	\$13,789,892.83	\$1,281,948.59	\$13,789,892.83	\$0.00	\$1,281,948.59	\$13,789,892.83	\$13,789,892.83	\$0.00
2000	MATERIALES Y SUMINISTRO	\$4,754,393.77	\$12,744,303.43	\$17,498,697.20	\$12,566,460.98	\$4,932,236.22	\$12,105,093.12	\$461,367.86	\$5,393,604.08	\$12,105,093.12	\$12,105,093.12	\$0.00
2100	Materiales de administración, emisión de documntos	\$2,173,506.07	\$2,087,382.72	\$4,260,888.79	\$3,344,214.33	\$916,674.46	\$3,066,014.74	\$278,199.59	\$1,194,874.05	\$3,066,014.74	\$3,066,014.74	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$626,697.49	\$489,321.04	\$1,116,018.53	\$919,016.33	\$197,002.20	\$903,295.61	\$15,720.72	\$212,722.92	\$903,295.61	\$903,295.61	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$626,697.49	\$489,321.04	\$1,116,018.53	\$919,016.33	\$197,002.20	\$903,295.61	\$15,720.72	\$212,722.92	\$903,295.61	\$903,295.61	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$6,627.00	\$6,627.00	\$18.00	\$6,609.00	\$18.00	\$0.00	\$6,609.00	\$18.00	\$18.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$6,627.00	\$6,627.00	\$18.00	\$6,609.00	\$18.00	\$0.00	\$6,609.00	\$18.00	\$18.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$576,590.33	\$22,637.38	\$599,227.71	\$514,992.53	\$84,235.18	\$489,328.46	\$25,664.07	\$109,899.25	\$489,328.46	\$489,328.46	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$576,590.33	\$22,637.38	\$599,227.71	\$514,992.53	\$84,235.18	\$489,328.46	\$25,664.07	\$109,899.25	\$489,328.46	\$489,328.46	\$0.00
2150	Material impreso e información digital	\$127,165.20	\$3,002.58	\$130,167.78	\$118,167.78	\$12,000.00	\$118,167.78	\$0.00	\$12,000.00	\$118,167.78	\$118,167.78	\$0.00
2151	Material impreso e información digital	\$127,165.20	\$3,002.58	\$130,167.78	\$118,167.78	\$12,000.00	\$118,167.78	\$0.00	\$12,000.00	\$118,167.78	\$118,167.78	\$0.00
2160	Material de limpieza	\$564,042.00	\$1,713,933.52	\$2,277,975.52	\$1,723,946.70	\$554,028.82	\$1,491,995.78	\$231,950.92	\$785,979.74	\$1,491,995.78	\$1,491,995.78	\$0.00
2161	Material de limpieza	\$564,042.00	\$1,713,933.52	\$2,277,975.52	\$1,723,946.70	\$554,028.82	\$1,491,995.78	\$231,950.92	\$785,979.74	\$1,491,995.78	\$1,491,995.78	\$0.00
2170	Materiales y útiles de enseñanza	\$279,011.05	-\$148,138.80	\$130,872.25	\$68,072.99	\$62,799.26	\$63,209.11	\$4,863.88	\$67,663.14	\$63,209.11	\$63,209.11	\$0.00
2171	Materiales y útiles de enseñanza	\$279,011.05	-\$148,138.80	\$130,872.25	\$68,072.99	\$62,799.26	\$63,209.11	\$4,863.88	\$67,663.14	\$63,209.11	\$63,209.11	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$428,980.27	\$1,358,586.97	\$1,787,567.24	\$1,469,160.48	\$318,406.76	\$1,369,776.48	\$99,384.00	\$417,790.76	\$1,369,776.48	\$1,369,776.48	\$0.00
2210	Productos alimenticios para personas	\$426,680.27	\$1,231,579.45	\$1,658,259.72	\$1,367,114.25	\$291,145.47	\$1,267,730.25	\$99,384.00	\$390,529.47	\$1,267,730.25	\$1,267,730.25	\$0.00
2211	Productos alimenticios para personas	\$365,486.80	\$518,288.46	\$883,775.26	\$817,229.55	\$66,545.71	\$817,229.55	\$0.00	\$66,545.71	\$817,229.55	\$817,229.55	\$0.00
2212	Alimentación en eventos oficiales	\$42,167.99	\$153,635.96	\$195,803.95	\$144,314.65	\$51,489.30	\$144,314.65	\$0.00	\$51,489.30	\$144,314.65	\$144,314.65	\$0.00
2213	Alimentación en programas de capacitación y adiestramie	\$0.00	\$10,550.00	\$10,550.00	\$10,128.86	\$421.14	\$10,128.86	\$0.00	\$421.14	\$10,128.86	\$10,128.86	\$0.00
2214	Alimentación para Internos	\$19,025.48	\$549,105.03	\$568,130.51	\$395,441.19	\$172,689.32	\$296,057.19	\$99,384.00	\$272,073.32	\$296,057.19	\$296,057.19	\$0.00
2220	Productos alimenticios para animales	\$2,000.00	\$103,000.00	\$105,000.00	\$94,350.00	\$10,650.00	\$94,350.00	\$0.00	\$10,650.00	\$94,350.00	\$94,350.00	\$0.00
2221	Productos alimenticios para animales	\$2,000.00	\$103,000.00	\$105,000.00	\$94,350.00	\$10,650.00	\$94,350.00	\$0.00	\$10,650.00	\$94,350.00	\$94,350.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$300.00	\$24,007.52	\$24,307.52	\$7,696.23	\$16,611.29	\$7,696.23	\$0.00	\$16,611.29	\$7,696.23	\$7,696.23	\$0.00
2231	Utensilios para el servicio de alimentación	\$300.00	\$24,007.52	\$24,307.52	\$7,696.23	\$16,611.29	\$7,696.23	\$0.00	\$16,611.29	\$7,696.23	\$7,696.23	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$126,109.32	\$126,109.32	\$123,426.12	\$2,683.20	\$123,426.12	\$0.00	\$2,683.20	\$123,426.12	\$123,426.12	\$0.00

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2022



Usr: CLGamez

Rep: rptEstadoPresupuestoEgresos

Fecha y 07/nov./2022

hora de Impresión 12:12 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$121,140.00	\$121,140.00	\$119,663.00	\$1,477.00	\$119,663.00	\$0.00	\$1,477.00	\$119,663.00	\$119,663.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$121,140.00	\$121,140.00	\$119,663.00	\$1,477.00	\$119,663.00	\$0.00	\$1,477.00	\$119,663.00	\$119,663.00	\$0.00
2320	Insumos textiles adquiridos como materia prima	\$0.00	\$2,769.32	\$2,769.32	\$2,769.32	\$0.00	\$2,769.32	\$0.00	\$0.00	\$2,769.32	\$2,769.32	\$0.00
2321	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PI	\$0.00	\$2,769.32	\$2,769.32	\$2,769.32	\$0.00	\$2,769.32	\$0.00	\$0.00	\$2,769.32	\$2,769.32	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$1,800.00	\$1,800.00	\$607.80	\$1,192.20	\$607.80	\$0.00	\$1,192.20	\$607.80	\$607.80	\$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AC	\$0.00	\$1,800.00	\$1,800.00	\$607.80	\$1,192.20	\$607.80	\$0.00	\$1,192.20	\$607.80	\$607.80	\$0.00
2390	Otros productos adquiridos como materia prima	\$0.00	\$400.00	\$400.00	\$386.00	\$14.00	\$386.00	\$0.00	\$14.00	\$386.00	\$386.00	\$0.00
2391	OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA I	\$0.00	\$400.00	\$400.00	\$386.00	\$14.00	\$386.00	\$0.00	\$14.00	\$386.00	\$386.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$198,419.75	\$2,377,076.20	\$2,575,495.95	\$2,481,707.27	\$93,788.68	\$2,476,770.35	\$4,936.92	\$98,725.60	\$2,476,770.35	\$2,476,770.35	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$9,894.80	\$9,894.80	\$9,894.80	\$0.00	\$9,894.80	\$0.00	\$0.00	\$9,894.80	\$9,894.80	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$9,894.80	\$9,894.80	\$9,894.80	\$0.00	\$9,894.80	\$0.00	\$0.00	\$9,894.80	\$9,894.80	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$5,990.00	\$5,990.00	\$4,440.03	\$1,549.97	\$4,440.03	\$0.00	\$1,549.97	\$4,440.03	\$4,440.03	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$5,990.00	\$5,990.00	\$4,440.03	\$1,549.97	\$4,440.03	\$0.00	\$1,549.97	\$4,440.03	\$4,440.03	\$0.00
2440	Madera y productos de madera	\$0.00	\$253,231.12	\$253,231.12	\$243,231.12	\$10,000.00	\$243,231.12	\$0.00	\$10,000.00	\$243,231.12	\$243,231.12	\$0.00
2441	Madera y productos de madera	\$0.00	\$253,231.12	\$253,231.12	\$243,231.12	\$10,000.00	\$243,231.12	\$0.00	\$10,000.00	\$243,231.12	\$243,231.12	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$12,077.46	\$12,077.46	\$12,077.46	\$0.00	\$12,077.46	\$0.00	\$0.00	\$12,077.46	\$12,077.46	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$12,077.46	\$12,077.46	\$12,077.46	\$0.00	\$12,077.46	\$0.00	\$0.00	\$12,077.46	\$12,077.46	\$0.00
2460	Material eléctrico y electrónico	\$26,600.00	\$221,427.40	\$248,027.40	\$218,536.20	\$29,491.20	\$213,599.28	\$4,936.92	\$34,428.12	\$213,599.28	\$213,599.28	\$0.00
2461	Material eléctrico y electrónico	\$26,600.00	\$221,427.40	\$248,027.40	\$218,536.20	\$29,491.20	\$213,599.28	\$4,936.92	\$34,428.12	\$213,599.28	\$213,599.28	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$219,728.20	\$219,728.20	\$219,525.64	\$202.56	\$219,525.64	\$0.00	\$202.56	\$219,525.64	\$219,525.64	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$219,728.20	\$219,728.20	\$219,525.64	\$202.56	\$219,525.64	\$0.00	\$202.56	\$219,525.64	\$219,525.64	\$0.00
2480	Materiales complementarios	\$43,839.00	\$116,806.00	\$160,645.00	\$129,980.00	\$30,665.00	\$129,980.00	\$0.00	\$30,665.00	\$129,980.00	\$129,980.00	\$0.00
2481	Materiales complementarios	\$43,839.00	\$116,806.00	\$160,645.00	\$129,980.00	\$30,665.00	\$129,980.00	\$0.00	\$30,665.00	\$129,980.00	\$129,980.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$127,980.75	\$1,537,921.22	\$1,665,901.97	\$1,644,022.02	\$21,879.95	\$1,644,022.02	\$0.00	\$21,879.95	\$1,644,022.02	\$1,644,022.02	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$127,980.75	\$1,537,921.22	\$1,665,901.97	\$1,644,022.02	\$21,879.95	\$1,644,022.02	\$0.00	\$21,879.95	\$1,644,022.02	\$1,644,022.02	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$312,590.74	\$1,405,236.30	\$1,717,827.04	\$1,356,694.35	\$361,132.69	\$1,302,605.50	\$54,088.85	\$415,221.54	\$1,302,605.50	\$1,302,605.50	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$23,500.00	\$23,500.00	\$15,996.40	\$7,503.60	\$15,996.40	\$0.00	\$7,503.60	\$15,996.40	\$15,996.40	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$23,500.00	\$23,500.00	\$15,996.40	\$7,503.60	\$15,996.40	\$0.00	\$7,503.60	\$15,996.40	\$15,996.40	\$0.00
2530	Medicinas y productos farmacéuticos	\$17,040.00	\$907,487.34	\$924,527.34	\$629,795.57	\$294,731.77	\$596,837.08	\$32,958.49	\$327,690.26	\$596,837.08	\$596,837.08	\$0.00
2531	Medicinas y productos farmacéuticos	\$17,040.00	\$907,487.34	\$924,527.34	\$629,795.57	\$294,731.77	\$596,837.08	\$32,958.49	\$327,690.26	\$596,837.08	\$596,837.08	\$0.00
2540	Materiales, accesorios y suministros médicos	\$176,534.74	\$266,658.75	\$443,193.49	\$401,408.51	\$41,784.98	\$380,278.15	\$21,130.36	\$62,915.34	\$380,278.15	\$380,278.15	\$0.00
2541	Materiales, accesorios y suministros médicos	\$176,534.74	\$266,658.75	\$443,193.49	\$401,408.51	\$41,784.98	\$380,278.15	\$21,130.36	\$62,915.34	\$380,278.15	\$380,278.15	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$119,016.00	-\$73,916.75	\$45,099.25	\$33,830.91	\$11,268.34	\$33,830.91	\$0.00	\$11,268.34	\$33,830.91	\$33,830.91	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$119,016.00	-\$73,916.75	\$45,099.25	\$33,830.91	\$11,268.34	\$33,830.91	\$0.00	\$11,268.34	\$33,830.91	\$33,830.91	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$274,776.96	\$274,776.96	\$270,282.96	\$4,494.00	\$270,282.96	\$0.00	\$4,494.00	\$270,282.96	\$270,282.96	\$0.00

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2022



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 07/nov./2022
12:12 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$274,776.96	\$274,776.96	\$270,282.96	\$4,494.00	\$270,282.96	\$0.00	\$4,494.00	\$270,282.96	\$270,282.96	\$0.00
2590 Otros productos químicos	\$0.00	\$6,730.00	\$6,730.00	\$5,380.00	\$1,350.00	\$5,380.00	\$0.00	\$1,350.00	\$5,380.00	\$5,380.00	\$0.00
2591 Otros productos químicos	\$0.00	\$6,730.00	\$6,730.00	\$5,380.00	\$1,350.00	\$5,380.00	\$0.00	\$1,350.00	\$5,380.00	\$5,380.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,486,327.74	\$2,188,192.93	\$3,674,520.67	\$2,585,374.09	\$1,089,146.58	\$2,585,374.09	\$0.00	\$1,089,146.58	\$2,585,374.09	\$2,585,374.09	\$0.00
2610 Combustibles, lubricantes y aditivos	\$1,486,327.74	\$2,188,192.93	\$3,674,520.67	\$2,585,374.09	\$1,089,146.58	\$2,585,374.09	\$0.00	\$1,089,146.58	\$2,585,374.09	\$2,585,374.09	\$0.00
2611 Combustibles, lubricantes y aditivos	\$1,486,327.74	\$2,188,192.93	\$3,674,520.67	\$2,585,374.09	\$1,089,146.58	\$2,585,374.09	\$0.00	\$1,089,146.58	\$2,585,374.09	\$2,585,374.09	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$45,802.82	\$2,353,228.43	\$2,399,031.25	\$282,134.60	\$2,116,896.65	\$262,398.02	\$19,736.58	\$2,136,633.23	\$262,398.02	\$262,398.02	\$0.00
2710 Vestuario y uniformes	\$24,646.60	\$2,196,696.75	\$2,221,343.35	\$171,576.40	\$2,049,766.95	\$171,576.40	\$0.00	\$2,049,766.95	\$171,576.40	\$171,576.40	\$0.00
2711 Vestuario y uniformes	\$24,646.60	\$2,196,696.75	\$2,221,343.35	\$171,576.40	\$2,049,766.95	\$171,576.40	\$0.00	\$2,049,766.95	\$171,576.40	\$171,576.40	\$0.00
2720 Prendas de seguridad y protección personal	\$14,920.06	-\$10,730.46	\$4,189.60	\$3,919.57	\$270.03	\$3,269.58	\$649.99	\$920.02	\$3,269.58	\$3,269.58	\$0.00
2721 Prendas de seguridad y protección personal	\$14,920.06	-\$10,730.46	\$4,189.60	\$3,919.57	\$270.03	\$3,269.58	\$649.99	\$920.02	\$3,269.58	\$3,269.58	\$0.00
2730 Artículos deportivos	\$0.00	\$71,636.30	\$71,636.30	\$38,360.59	\$33,275.71	\$19,274.00	\$19,086.59	\$52,362.30	\$19,274.00	\$19,274.00	\$0.00
2731 Artículos deportivos	\$0.00	\$71,636.30	\$71,636.30	\$38,360.59	\$33,275.71	\$19,274.00	\$19,086.59	\$52,362.30	\$19,274.00	\$19,274.00	\$0.00
2740 Productos textiles	\$6,236.16	\$5,876.20	\$12,112.36	\$11,636.00	\$476.36	\$11,636.00	\$0.00	\$476.36	\$11,636.00	\$11,636.00	\$0.00
2741 Productos textiles	\$6,236.16	\$5,876.20	\$12,112.36	\$11,636.00	\$476.36	\$11,636.00	\$0.00	\$476.36	\$11,636.00	\$11,636.00	\$0.00
2750 Blancos y otros productos textiles,excepto prendas de ve:	\$0.00	\$89,749.64	\$89,749.64	\$56,642.04	\$33,107.60	\$56,642.04	\$0.00	\$33,107.60	\$56,642.04	\$56,642.04	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$89,749.64	\$89,749.64	\$56,642.04	\$33,107.60	\$56,642.04	\$0.00	\$33,107.60	\$56,642.04	\$56,642.04	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$108,766.38	\$848,490.56	\$957,256.94	\$923,749.74	\$33,507.20	\$918,727.82	\$5,021.92	\$38,529.12	\$918,727.82	\$918,727.82	\$0.00
2910 Herramientas menores	\$0.00	\$210,093.99	\$210,093.99	\$196,751.59	\$13,342.40	\$195,322.33	\$1,429.26	\$14,771.66	\$195,322.33	\$195,322.33	\$0.00
2911 Herramientas menores	\$0.00	\$210,093.99	\$210,093.99	\$196,751.59	\$13,342.40	\$195,322.33	\$1,429.26	\$14,771.66	\$195,322.33	\$195,322.33	\$0.00
2920 Refacciones y accesorios menores de edificios	\$9,240.17	\$31,972.71	\$41,212.88	\$40,523.09	\$689.79	\$40,523.09	\$0.00	\$689.79	\$40,523.09	\$40,523.09	\$0.00
2921 Refacciones y accesorios menores de edificios	\$9,240.17	\$31,972.71	\$41,212.88	\$40,523.09	\$689.79	\$40,523.09	\$0.00	\$689.79	\$40,523.09	\$40,523.09	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$2,051.60	\$2,051.60	\$1,991.21	\$60.39	\$1,991.21	\$0.00	\$60.39	\$1,991.21	\$1,991.21	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$2,051.60	\$2,051.60	\$1,991.21	\$60.39	\$1,991.21	\$0.00	\$60.39	\$1,991.21	\$1,991.21	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$99,526.21	\$222,233.92	\$321,760.13	\$311,936.86	\$9,823.27	\$308,344.20	\$3,592.66	\$13,415.93	\$308,344.20	\$308,344.20	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$99,526.21	\$222,233.92	\$321,760.13	\$311,936.86	\$9,823.27	\$308,344.20	\$3,592.66	\$13,415.93	\$308,344.20	\$308,344.20	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$6,519.00	\$6,519.00	\$2,927.66	\$3,591.34	\$2,927.66	\$0.00	\$3,591.34	\$2,927.66	\$2,927.66	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$6,519.00	\$6,519.00	\$2,927.66	\$3,591.34	\$2,927.66	\$0.00	\$3,591.34	\$2,927.66	\$2,927.66	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2990 Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$369,619.34	\$369,619.34	\$369,619.33	\$0.01	\$369,619.33	\$0.00	\$0.01	\$369,619.33	\$369,619.33	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$369,619.34	\$369,619.34	\$369,619.33	\$0.01	\$369,619.33	\$0.00	\$0.01	\$369,619.33	\$369,619.33	\$0.00
3000 SERVICIOS GENERALES	\$379,152,882.95	\$18,827,174.35	\$397,980,057.30	\$369,958,931.89	\$28,021,125.41	\$263,853,225.08	\$106,105,706.81	\$134,126,832.22	\$258,675,390.00	\$258,675,390.00	\$5,177,835.08
3100 SERVICIOS BÁSICOS	\$2,333,060.54	\$899,095.46	\$3,232,156.00	\$2,570,321.68	\$661,834.32	\$2,566,379.55	\$3,942.13	\$665,776.45	\$2,555,109.85	\$2,555,109.85	\$11,269.70
3110 Energía eléctrica	\$611,872.76	\$480,772.63	\$1,092,645.39	\$905,694.39	\$186,951.00	\$904,072.26	\$1,622.13	\$188,573.13	\$904,072.26	\$904,072.26	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2022

Fecha y hora de Impresión | 07/nov./2022
12:12 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3111	Energía eléctrica	\$611,872.76	\$480,772.63	\$1,092,645.39	\$905,694.39	\$186,951.00	\$904,072.26	\$1,622.13	\$188,573.13	\$904,072.26	\$904,072.26	\$0.00
3120	Gas	\$2,650.00	\$219,131.13	\$221,781.13	\$155,869.04	\$65,912.09	\$155,869.04	\$0.00	\$65,912.09	\$144,599.34	\$144,599.34	\$11,269.70
3121	GAS	\$2,650.00	\$219,131.13	\$221,781.13	\$155,869.04	\$65,912.09	\$155,869.04	\$0.00	\$65,912.09	\$144,599.34	\$144,599.34	\$11,269.70
3130	Agua	\$213,508.00	\$226,163.14	\$439,671.14	\$316,214.76	\$123,456.38	\$316,214.76	\$0.00	\$123,456.38	\$316,214.76	\$316,214.76	\$0.00
3131	Agua	\$213,508.00	\$226,163.14	\$439,671.14	\$316,214.76	\$123,456.38	\$316,214.76	\$0.00	\$123,456.38	\$316,214.76	\$316,214.76	\$0.00
3140	Telefonía Tradicional	\$1,267,041.03	-\$39,934.23	\$1,227,106.80	\$992,997.15	\$234,109.65	\$990,677.15	\$2,320.00	\$236,429.65	\$990,677.15	\$990,677.15	\$0.00
3141	Telefonía tradicional	\$1,267,041.03	-\$39,934.23	\$1,227,106.80	\$992,997.15	\$234,109.65	\$990,677.15	\$2,320.00	\$236,429.65	\$990,677.15	\$990,677.15	\$0.00
3150	Telefonía celular	\$154,884.00	\$42,299.00	\$197,183.00	\$156,183.00	\$41,000.00	\$156,183.00	\$0.00	\$41,000.00	\$156,183.00	\$156,183.00	\$0.00
3151	Telefonía celular	\$154,884.00	\$42,299.00	\$197,183.00	\$156,183.00	\$41,000.00	\$156,183.00	\$0.00	\$41,000.00	\$156,183.00	\$156,183.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$17,405.60	-\$17,405.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$17,405.60	-\$17,405.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$65,699.15	-\$11,930.61	\$53,768.54	\$43,363.34	\$10,405.20	\$43,363.34	\$0.00	\$10,405.20	\$43,363.34	\$43,363.34	\$0.00
3182	Servicios postales	\$65,699.15	-\$11,930.61	\$53,768.54	\$43,363.34	\$10,405.20	\$43,363.34	\$0.00	\$10,405.20	\$43,363.34	\$43,363.34	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,021,699.00	\$205,434.67	\$1,227,133.67	\$1,006,866.30	\$220,267.37	\$1,006,866.30	\$0.00	\$220,267.37	\$1,006,866.30	\$1,006,866.30	\$0.00
3220	Arrendamiento de edificios	\$837,099.00	-\$257,461.97	\$579,637.03	\$485,269.66	\$94,367.37	\$485,269.66	\$0.00	\$94,367.37	\$485,269.66	\$485,269.66	\$0.00
3221	Arrendamiento de edificios	\$837,099.00	-\$257,461.97	\$579,637.03	\$485,269.66	\$94,367.37	\$485,269.66	\$0.00	\$94,367.37	\$485,269.66	\$485,269.66	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$157,760.00	-\$52,081.36	\$105,678.64	\$105,678.64	\$0.00	\$105,678.64	\$0.00	\$0.00	\$105,678.64	\$105,678.64	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$157,760.00	-\$52,081.36	\$105,678.64	\$105,678.64	\$0.00	\$105,678.64	\$0.00	\$0.00	\$105,678.64	\$105,678.64	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$521,054.00	\$521,054.00	\$395,154.00	\$125,900.00	\$395,154.00	\$0.00	\$125,900.00	\$395,154.00	\$395,154.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$521,054.00	\$521,054.00	\$395,154.00	\$125,900.00	\$395,154.00	\$0.00	\$125,900.00	\$395,154.00	\$395,154.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$11,840.00	-\$11,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$11,840.00	-\$11,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$15,000.00	\$5,764.00	\$20,764.00	\$20,764.00	\$0.00	\$20,764.00	\$0.00	\$0.00	\$20,764.00	\$20,764.00	\$0.00
3291	Otros arrendamientos	\$15,000.00	\$5,764.00	\$20,764.00	\$20,764.00	\$0.00	\$20,764.00	\$0.00	\$0.00	\$20,764.00	\$20,764.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,146,473.56	\$2,910,922.41	\$4,057,395.97	\$1,777,218.41	\$2,280,177.56	\$1,617,366.57	\$159,851.84	\$2,440,029.40	\$1,617,366.57	\$1,617,366.57	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$40,000.00	\$366,708.02	\$406,708.02	\$326,561.74	\$80,146.28	\$326,561.74	\$0.00	\$80,146.28	\$326,561.74	\$326,561.74	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$40,000.00	\$366,708.02	\$406,708.02	\$326,561.74	\$80,146.28	\$326,561.74	\$0.00	\$80,146.28	\$326,561.74	\$326,561.74	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$33,640.00	\$33,640.00	\$33,640.00	\$0.00	\$33,640.00	\$0.00	\$0.00	\$33,640.00	\$33,640.00	\$0.00
3332	Servicios en Tecnologías de la Información	\$0.00	\$33,640.00	\$33,640.00	\$33,640.00	\$0.00	\$33,640.00	\$0.00	\$0.00	\$33,640.00	\$33,640.00	\$0.00
3340	Servicios de capacitación	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$155,500.00	\$785,223.08	\$940,723.08	\$847,123.34	\$93,599.74	\$699,309.24	\$147,814.10	\$241,413.84	\$699,309.24	\$699,309.24	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$155,500.00	\$785,223.08	\$940,723.08	\$847,123.34	\$93,599.74	\$699,309.24	\$147,814.10	\$241,413.84	\$699,309.24	\$699,309.24	\$0.00
3380	Servicios de vigilancia	\$96,900.00	-\$18,660.09	\$78,239.91	\$60,269.91	\$17,970.00	\$60,269.91	\$0.00	\$17,970.00	\$60,269.91	\$60,269.91	\$0.00
3381	Servicios de vigilancia	\$96,900.00	-\$18,660.09	\$78,239.91	\$60,269.91	\$17,970.00	\$60,269.91	\$0.00	\$17,970.00	\$60,269.91	\$60,269.91	\$0.00

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2022



Usu: CLGamez

Rep: rptEstadoPresupuestoEgresos

Fecha y 07/nov./2022

hora de Impresión 12:12 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3390	Servicios profesionales, científicos y técnicos integrales	\$842,073.56	\$1,756,011.40	\$2,598,084.96	\$509,623.42	\$2,088,461.54	\$497,585.68	\$12,037.74	\$2,100,499.28	\$497,585.68	\$497,585.68	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$842,073.56	\$1,756,011.40	\$2,598,084.96	\$509,623.42	\$2,088,461.54	\$497,585.68	\$12,037.74	\$2,100,499.28	\$497,585.68	\$497,585.68	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$838,070.98	-\$318,594.91	\$519,476.07	\$492,673.23	\$26,802.84	\$492,673.23	\$0.00	\$26,802.84	\$492,673.23	\$492,673.23	\$0.00
3410	Servicios financieros y bancarios	\$17,541.09	-\$5,712.33	\$11,828.76	\$9,525.92	\$2,302.84	\$9,525.92	\$0.00	\$2,302.84	\$9,525.92	\$9,525.92	\$0.00
3411	Servicios financieros y bancarios	\$17,541.09	-\$5,712.33	\$11,828.76	\$9,525.92	\$2,302.84	\$9,525.92	\$0.00	\$2,302.84	\$9,525.92	\$9,525.92	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$132,306.79	-\$89,211.82	\$43,094.97	\$20,094.97	\$23,000.00	\$20,094.97	\$0.00	\$23,000.00	\$20,094.97	\$20,094.97	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$132,306.79	-\$89,211.82	\$43,094.97	\$20,094.97	\$23,000.00	\$20,094.97	\$0.00	\$23,000.00	\$20,094.97	\$20,094.97	\$0.00
3450	Seguro de bienes patrimoniales	\$437,923.11	-\$43,275.97	\$394,647.14	\$394,647.14	\$0.00	\$394,647.14	\$0.00	\$0.00	\$394,647.14	\$394,647.14	\$0.00
3451	Seguro de bienes patrimoniales	\$437,923.11	-\$43,275.97	\$394,647.14	\$394,647.14	\$0.00	\$394,647.14	\$0.00	\$0.00	\$394,647.14	\$394,647.14	\$0.00
3470	Fletes y maniobras	\$250,299.99	-\$180,394.79	\$69,905.20	\$68,405.20	\$1,500.00	\$68,405.20	\$0.00	\$1,500.00	\$68,405.20	\$68,405.20	\$0.00
3471	Fletes y maniobras	\$250,299.99	-\$180,394.79	\$69,905.20	\$68,405.20	\$1,500.00	\$68,405.20	\$0.00	\$1,500.00	\$68,405.20	\$68,405.20	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$4,710,706.57	\$2,099,937.73	\$6,810,644.30	\$6,277,009.65	\$533,634.65	\$6,216,968.27	\$60,041.38	\$593,676.03	\$6,209,079.86	\$6,209,079.86	\$7,888.41
3510	Conservación y mantenimiento menor de inmuebles	\$1,349,952.78	\$3,198,822.39	\$4,548,775.17	\$4,452,009.31	\$96,765.86	\$4,399,391.71	\$52,617.60	\$149,383.46	\$4,399,391.71	\$4,399,391.71	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$1,349,952.78	\$3,198,822.39	\$4,548,775.17	\$4,452,009.31	\$96,765.86	\$4,399,391.71	\$52,617.60	\$149,383.46	\$4,399,391.71	\$4,399,391.71	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo	\$55,762.00	\$45,136.90	\$100,898.90	\$87,242.40	\$13,656.50	\$80,746.62	\$6,495.78	\$20,152.28	\$80,746.62	\$80,746.62	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo	\$55,762.00	\$45,136.90	\$100,898.90	\$87,242.40	\$13,656.50	\$80,746.62	\$6,495.78	\$20,152.28	\$80,746.62	\$80,746.62	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instrumentos	\$78,000.00	-\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instrumentos	\$78,000.00	-\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$1,244,703.60	\$277,843.72	\$1,522,547.32	\$1,187,948.72	\$334,598.60	\$1,187,020.72	\$928.00	\$335,526.60	\$1,179,132.31	\$1,179,132.31	\$7,888.41
3551	Reparación y mantenimiento de equipo de transporte	\$1,244,703.60	\$277,843.72	\$1,522,547.32	\$1,187,948.72	\$334,598.60	\$1,187,020.72	\$928.00	\$335,526.60	\$1,179,132.31	\$1,179,132.31	\$7,888.41
3570	Instalación, reparación y mantenimiento de maquinaria y equipo	\$154,648.60	\$31,284.82	\$185,933.42	\$149,868.16	\$36,065.26	\$149,868.16	\$0.00	\$36,065.26	\$149,868.16	\$149,868.16	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, equipo	\$154,648.60	\$31,284.82	\$185,933.42	\$149,868.16	\$36,065.26	\$149,868.16	\$0.00	\$36,065.26	\$149,868.16	\$149,868.16	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,784,306.26	-\$1,779,966.26	\$4,340.00	\$3,002.52	\$1,337.48	\$3,002.52	\$0.00	\$1,337.48	\$3,002.52	\$3,002.52	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$1,784,306.26	-\$1,779,966.26	\$4,340.00	\$3,002.52	\$1,337.48	\$3,002.52	\$0.00	\$1,337.48	\$3,002.52	\$3,002.52	\$0.00
3590	Servicios de jardinería y fumigación	\$43,333.33	\$404,816.16	\$448,149.49	\$396,938.54	\$51,210.95	\$396,938.54	\$0.00	\$51,210.95	\$396,938.54	\$396,938.54	\$0.00
3591	Servicios de jardinería y fumigación	\$43,333.33	\$404,816.16	\$448,149.49	\$396,938.54	\$51,210.95	\$396,938.54	\$0.00	\$51,210.95	\$396,938.54	\$396,938.54	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$990,676.32	\$5,108,820.62	\$6,099,496.94	\$2,522,533.60	\$3,576,963.34	\$1,581,971.40	\$940,562.20	\$4,517,525.54	\$1,581,971.40	\$1,581,971.40	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje social	\$892,656.32	\$5,071,494.66	\$5,964,150.98	\$2,387,357.64	\$3,576,793.34	\$1,446,795.44	\$940,562.20	\$4,517,355.54	\$1,446,795.44	\$1,446,795.44	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$301,727.01	\$761,650.75	\$1,063,377.76	\$720,684.53	\$342,693.23	\$710,784.53	\$9,900.00	\$352,593.23	\$710,784.53	\$710,784.53	\$0.00
3612	Informe de gobierno	\$118,075.63	\$1,723,362.76	\$1,841,438.39	\$116,464.00	\$1,724,974.39	\$116,464.00	\$0.00	\$1,724,974.39	\$116,464.00	\$116,464.00	\$0.00
3613	Servicios de impresión y reproducción	\$472,853.68	\$2,586,481.15	\$3,059,334.83	\$1,550,209.11	\$1,509,125.72	\$619,546.91	\$930,662.20	\$2,439,787.92	\$619,546.91	\$619,546.91	\$0.00
3630	Servicios de creatividad, preproducción y producción de programas	\$0.00	\$134,455.96	\$134,455.96	\$134,285.96	\$170.00	\$134,285.96	\$0.00	\$170.00	\$134,285.96	\$134,285.96	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PRODUCCIÓN DE PROGRAMAS	\$0.00	\$134,455.96	\$134,455.96	\$134,285.96	\$170.00	\$134,285.96	\$0.00	\$170.00	\$134,285.96	\$134,285.96	\$0.00
3640	Servicios de revelado de fotografías	\$0.00	\$890.00	\$890.00	\$890.00	\$0.00	\$890.00	\$0.00	\$0.00	\$890.00	\$890.00	\$0.00
3641	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$0.00	\$890.00	\$890.00	\$890.00	\$0.00	\$890.00	\$0.00	\$0.00	\$890.00	\$890.00	\$0.00



Usr: CLGamez

Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2022

Fecha y | 07/nov./2022

hora de Impresión | 12:12 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3650 Servicios de la industria fílmica, del sonido y video	\$98,020.00	-\$98,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3651 SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO	\$98,020.00	-\$98,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$502,713.41	\$1,787,172.21	\$2,289,885.62	\$1,191,384.48	\$1,098,501.14	\$1,191,384.48	\$0.00	\$1,098,501.14	\$1,191,384.48	\$1,191,384.48	\$0.00
3710 Pasajes aéreos	\$150,156.01	-\$128,854.01	\$21,302.00	\$21,302.00	\$0.00	\$21,302.00	\$0.00	\$0.00	\$21,302.00	\$21,302.00	\$0.00
3711 Pasajes aéreos	\$150,156.01	-\$128,854.01	\$21,302.00	\$21,302.00	\$0.00	\$21,302.00	\$0.00	\$0.00	\$21,302.00	\$21,302.00	\$0.00
3720 Pasajes terrestres	\$0.00	\$1,570.00	\$1,570.00	\$1,570.00	\$0.00	\$1,570.00	\$0.00	\$0.00	\$1,570.00	\$1,570.00	\$0.00
3721 Pasajes terrestres	\$0.00	\$1,570.00	\$1,570.00	\$1,570.00	\$0.00	\$1,570.00	\$0.00	\$0.00	\$1,570.00	\$1,570.00	\$0.00
3750 Viáticos en el país	\$351,857.40	\$1,900,356.22	\$2,252,213.62	\$1,153,712.48	\$1,098,501.14	\$1,153,712.48	\$0.00	\$1,098,501.14	\$1,153,712.48	\$1,153,712.48	\$0.00
3751 Viáticos en el país	\$351,857.40	\$1,900,356.22	\$2,252,213.62	\$1,153,712.48	\$1,098,501.14	\$1,153,712.48	\$0.00	\$1,098,501.14	\$1,153,712.48	\$1,153,712.48	\$0.00
3790 Otros servicios de traslado y hospedaje	\$700.00	\$14,100.00	\$14,800.00	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$14,800.00	\$14,800.00	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$700.00	\$14,100.00	\$14,800.00	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$14,800.00	\$14,800.00	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$194,780.00	\$194,780.00	\$110,680.00	\$84,100.00	\$110,680.00	\$0.00	\$84,100.00	\$110,680.00	\$110,680.00	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$21,680.00	\$21,680.00	\$21,680.00	\$0.00	\$21,680.00	\$0.00	\$0.00	\$21,680.00	\$21,680.00	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$21,680.00	\$21,680.00	\$21,680.00	\$0.00	\$21,680.00	\$0.00	\$0.00	\$21,680.00	\$21,680.00	\$0.00
3840 Exposiciones	\$0.00	\$168,200.00	\$168,200.00	\$84,100.00	\$84,100.00	\$84,100.00	\$0.00	\$84,100.00	\$84,100.00	\$84,100.00	\$0.00
3841 Exposiciones	\$0.00	\$168,200.00	\$168,200.00	\$84,100.00	\$84,100.00	\$84,100.00	\$0.00	\$84,100.00	\$84,100.00	\$84,100.00	\$0.00
3850 Gastos de representación	\$0.00	\$4,900.00	\$4,900.00	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$4,900.00	\$4,900.00	\$0.00
3851 Gastos de representación	\$0.00	\$4,900.00	\$4,900.00	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$4,900.00	\$4,900.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$367,609,482.57	\$5,939,606.16	\$373,549,088.73	\$354,010,244.54	\$19,538,844.19	\$249,068,935.28	\$104,941,309.26	\$124,480,153.45	\$243,910,258.31	\$243,910,258.31	\$5,158,676.97
3920 Impuestos y derechos	\$208,050.00	-\$72,485.00	\$135,565.00	\$135,565.00	\$0.00	\$135,565.00	\$0.00	\$0.00	\$135,565.00	\$135,565.00	\$0.00
3921 Impuestos y derechos	\$9,800.00	-\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3922 Otras contribuciones derivadas de una relación laboral	\$38,250.00	-\$38,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3923 Tenencia y Canje de Placas de Vehículos Oficiales	\$160,000.00	-\$24,435.00	\$135,565.00	\$135,565.00	\$0.00	\$135,565.00	\$0.00	\$0.00	\$135,565.00	\$135,565.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$2,616.67	-\$1,754.67	\$862.00	\$862.00	\$0.00	\$862.00	\$0.00	\$0.00	\$862.00	\$862.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$2,616.67	-\$1,754.67	\$862.00	\$862.00	\$0.00	\$862.00	\$0.00	\$0.00	\$862.00	\$862.00	\$0.00
3990 Otros servicios generales	\$367,398,815.90	\$6,013,845.83	\$373,412,661.73	\$353,873,817.54	\$19,538,844.19	\$248,932,508.28	\$104,941,309.26	\$124,480,153.45	\$243,773,831.31	\$243,773,831.31	\$5,158,676.97
3991 Otros servicios generales	\$19,207.95	-\$5,534.02	\$13,673.93	\$12,892.90	\$781.03	\$12,892.90	\$0.00	\$781.03	\$12,892.90	\$12,892.90	\$0.00
3992 Servicios Asistenciales	\$367,379,607.95	\$6,019,379.85	\$373,398,987.80	\$353,860,924.64	\$19,538,063.16	\$248,919,615.38	\$104,941,309.26	\$124,479,372.42	\$243,760,938.41	\$243,760,938.41	\$5,158,676.97
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$273,000.00	\$782,700.00	\$1,055,700.00	\$727,000.00	\$328,700.00	\$727,000.00	\$0.00	\$328,700.00	\$727,000.00	\$727,000.00	\$0.00
4400 AYUDAS SOCIALES	\$273,000.00	\$782,700.00	\$1,055,700.00	\$727,000.00	\$328,700.00	\$727,000.00	\$0.00	\$328,700.00	\$727,000.00	\$727,000.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$267,700.00	\$267,700.00	\$200,000.00	\$67,700.00	\$200,000.00	\$0.00	\$67,700.00	\$200,000.00	\$200,000.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$267,700.00	\$267,700.00	\$200,000.00	\$67,700.00	\$200,000.00	\$0.00	\$67,700.00	\$200,000.00	\$200,000.00	\$0.00
4420 Becas y otras ayudas para programas de capacitación	\$273,000.00	\$515,000.00	\$788,000.00	\$527,000.00	\$261,000.00	\$527,000.00	\$0.00	\$261,000.00	\$527,000.00	\$527,000.00	\$0.00
4421 Becas y otras ayudas para programas de capacitación	\$273,000.00	\$515,000.00	\$788,000.00	\$527,000.00	\$261,000.00	\$527,000.00	\$0.00	\$261,000.00	\$527,000.00	\$527,000.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$433,798.28	\$33,612,789.69	\$34,046,587.97	\$2,129,407.91	\$31,917,180.06	\$1,856,647.95	\$272,759.96	\$32,189,940.02	\$1,856,647.95	\$1,856,647.95	\$0.00

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2022



Usu: CLGamez
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 07/nov./2022
12:12 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$201,579.70	\$25,657,173.85	\$25,858,753.55	\$1,029,568.20	\$24,829,185.35	\$778,458.48	\$251,109.72	\$25,080,295.07	\$778,458.48	\$778,458.48	\$0.00
5110 Muebles de oficina y estantería	\$21,465.98	\$501,251.40	\$522,717.38	\$50,089.38	\$472,628.00	\$50,089.38	\$0.00	\$472,628.00	\$50,089.38	\$50,089.38	\$0.00
5111 Muebles de oficina y estantería	\$21,465.98	\$501,251.40	\$522,717.38	\$50,089.38	\$472,628.00	\$50,089.38	\$0.00	\$472,628.00	\$50,089.38	\$50,089.38	\$0.00
5120 Muebles, excepto de oficina y estantería	\$0.00	\$357,780.00	\$357,780.00	\$0.00	\$357,780.00	\$0.00	\$0.00	\$357,780.00	\$0.00	\$0.00	\$0.00
5121 Muebles, excepto de oficina y estantería	\$0.00	\$357,780.00	\$357,780.00	\$0.00	\$357,780.00	\$0.00	\$0.00	\$357,780.00	\$0.00	\$0.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$180,113.72	\$911,277.47	\$1,091,391.19	\$963,810.84	\$127,580.35	\$712,701.12	\$251,109.72	\$378,690.07	\$712,701.12	\$712,701.12	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$180,113.72	\$911,277.47	\$1,091,391.19	\$963,810.84	\$127,580.35	\$712,701.12	\$251,109.72	\$378,690.07	\$712,701.12	\$712,701.12	\$0.00
5190 Otro mobiliario y equipo de administración	\$0.00	\$23,886,864.98	\$23,886,864.98	\$15,667.98	\$23,871,197.00	\$15,667.98	\$0.00	\$23,871,197.00	\$15,667.98	\$15,667.98	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$23,886,864.98	\$23,886,864.98	\$15,667.98	\$23,871,197.00	\$15,667.98	\$0.00	\$23,871,197.00	\$15,667.98	\$15,667.98	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$400,214.48	\$400,214.48	\$396,456.43	\$3,758.05	\$396,456.43	\$0.00	\$3,758.05	\$396,456.43	\$396,456.43	\$0.00
5210 Equipos y aparatos audiovisuales	\$0.00	\$45,637.00	\$45,637.00	\$42,071.80	\$3,565.20	\$42,071.80	\$0.00	\$3,565.20	\$42,071.80	\$42,071.80	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$45,637.00	\$45,637.00	\$42,071.80	\$3,565.20	\$42,071.80	\$0.00	\$3,565.20	\$42,071.80	\$42,071.80	\$0.00
5230 Cámaras fotográficas y de video	\$0.00	\$354,577.48	\$354,577.48	\$354,384.63	\$192.85	\$354,384.63	\$0.00	\$192.85	\$354,384.63	\$354,384.63	\$0.00
5231 Cámaras fotográficas y de video	\$0.00	\$354,577.48	\$354,577.48	\$354,384.63	\$192.85	\$354,384.63	\$0.00	\$192.85	\$354,384.63	\$354,384.63	\$0.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$999,806.00	\$999,806.00	\$9,340.00	\$990,466.00	\$9,340.00	\$0.00	\$990,466.00	\$9,340.00	\$9,340.00	\$0.00
5310 Equipo médico y de laboratorio	\$0.00	\$990,466.00	\$990,466.00	\$0.00	\$990,466.00	\$0.00	\$0.00	\$990,466.00	\$0.00	\$0.00	\$0.00
5311 Equipo médico y de laboratorio	\$0.00	\$990,466.00	\$990,466.00	\$0.00	\$990,466.00	\$0.00	\$0.00	\$990,466.00	\$0.00	\$0.00	\$0.00
5320 Instrumental médico y de laboratorio	\$0.00	\$9,340.00	\$9,340.00	\$9,340.00	\$0.00	\$9,340.00	\$0.00	\$0.00	\$9,340.00	\$9,340.00	\$0.00
5321 Instrumental médico y de laboratorio	\$0.00	\$9,340.00	\$9,340.00	\$9,340.00	\$0.00	\$9,340.00	\$0.00	\$0.00	\$9,340.00	\$9,340.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00
5410 Automóviles y Equipo Terrestre	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00
5411 Vehículos y equipo terrestre	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$22,915.06	\$264,723.64	\$287,638.70	\$214,776.30	\$72,862.40	\$214,776.30	\$0.00	\$72,862.40	\$214,776.30	\$214,776.30	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de refrigeración	\$22,915.06	\$11,908.94	\$34,824.00	\$0.00	\$34,824.00	\$0.00	\$0.00	\$34,824.00	\$0.00	\$0.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refrigeración	\$22,915.06	\$11,908.94	\$34,824.00	\$0.00	\$34,824.00	\$0.00	\$0.00	\$34,824.00	\$0.00	\$0.00	\$0.00
5650 Equipo de comunicación y telecomunicación	\$0.00	\$230,933.16	\$230,933.16	\$210,494.76	\$20,438.40	\$210,494.76	\$0.00	\$20,438.40	\$210,494.76	\$210,494.76	\$0.00
5651 Equipo de comunicación y telecomunicación	\$0.00	\$230,933.16	\$230,933.16	\$210,494.76	\$20,438.40	\$210,494.76	\$0.00	\$20,438.40	\$210,494.76	\$210,494.76	\$0.00
5670 Herramientas y máquinas-herramientas	\$0.00	\$4,281.54	\$4,281.54	\$4,281.54	\$0.00	\$4,281.54	\$0.00	\$0.00	\$4,281.54	\$4,281.54	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$4,281.54	\$4,281.54	\$4,281.54	\$0.00	\$4,281.54	\$0.00	\$0.00	\$4,281.54	\$4,281.54	\$0.00
5690 Otros equipos	\$0.00	\$17,600.00	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$0.00
5691 OTROS EQUIPOS	\$0.00	\$17,600.00	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$209,303.52	\$290,871.72	\$500,175.24	\$479,266.98	\$20,908.26	\$457,616.74	\$21,650.24	\$42,558.50	\$457,616.74	\$457,616.74	\$0.00
5910 Software	\$209,303.52	\$290,871.72	\$500,175.24	\$479,266.98	\$20,908.26	\$457,616.74	\$21,650.24	\$42,558.50	\$457,616.74	\$457,616.74	\$0.00
5911 Software	\$209,303.52	\$290,871.72	\$500,175.24	\$479,266.98	\$20,908.26	\$457,616.74	\$21,650.24	\$42,558.50	\$457,616.74	\$457,616.74	\$0.00
6000 INVERSIÓN PÚBLICA	\$801,885,432.08	\$70,000,000.00	\$871,885,432.08	\$813,046,232.93	\$58,839,199.15	\$669,046,272.83	\$143,999,960.10	\$202,839,159.25	\$669,046,272.83	\$669,046,272.83	\$0.00

**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2022



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 07/nov./2022
12:12 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$70,000,000.00	\$70,000,000.00	\$29,899,014.96	\$40,100,985.04	\$29,899,014.96	\$0.00	\$40,100,985.04	\$29,899,014.96	\$29,899,014.96	\$0.00
6120	Edificación no habitacional	\$0.00	\$70,000,000.00	\$70,000,000.00	\$29,899,014.96	\$40,100,985.04	\$29,899,014.96	\$0.00	\$40,100,985.04	\$29,899,014.96	\$29,899,014.96	\$0.00
6127	Contrucción y/o rehabilitación de infraestructura social	\$0.00	\$70,000,000.00	\$70,000,000.00	\$29,899,014.96	\$40,100,985.04	\$29,899,014.96	\$0.00	\$40,100,985.04	\$29,899,014.96	\$29,899,014.96	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$801,885,432.08	\$0.00	\$801,885,432.08	\$783,147,217.97	\$18,738,214.11	\$639,147,257.87	\$143,999,960.10	\$162,738,174.21	\$639,147,257.87	\$639,147,257.87	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conce	\$801,885,432.08	\$0.00	\$801,885,432.08	\$783,147,217.97	\$18,738,214.11	\$639,147,257.87	\$143,999,960.10	\$162,738,174.21	\$639,147,257.87	\$639,147,257.87	\$0.00
6322	Proyectos Productivos y Acciones de Fomento Social	\$801,885,432.08	\$0.00	\$801,885,432.08	\$783,147,217.97	\$18,738,214.11	\$639,147,257.87	\$143,999,960.10	\$162,738,174.21	\$639,147,257.87	\$639,147,257.87	\$0.00
Total		\$1,715,024,274.06	\$136,327,106.43	\$1,851,351,380.49	\$1,575,085,828.68	\$276,265,551.81	\$1,324,246,033.95	\$250,839,794.73	\$527,105,346.54	\$1,319,068,198.87	\$1,319,068,198.87	\$5,177,835.08