

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado		Ejercido	Pagado	Cuentas por Pagar	
						Disponible para Comprometer	Comprometer		Devengado	Sin Devengar			Deuda	
RECURSOS ESTATALES		\$38,932,410.00	\$0.00	\$38,932,410.00	\$33,513,727.24	\$5,418,682.76	\$10,727,157.95	\$22,786,569.29	\$28,205,252.05	\$10,040,100.09	\$10,040,100.09	\$687,037.86		

3 RECURSOS PROPIOS

2000	MATERIALES Y SUMINISTROS	\$658,390.13	\$127,913.72	\$986,303.85	\$52,683.59	\$933,620.26	\$52,683.59	\$933,620.26	\$0.00	\$933,620.26	\$52,683.59	\$52,683.59	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE OI:	\$236,433.03	-\$1,595.81	\$234,837.22	\$1,698.47	\$233,138.75	\$1,698.47	\$233,138.75	\$0.00	\$233,138.75	\$1,698.47	\$1,698.47	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$81,006.79	\$245.28	\$81,252.07	\$1,367.67	\$79,884.40	\$1,367.67	\$79,884.40	\$0.00	\$79,884.40	\$1,367.67	\$1,367.67	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$81,006.79	\$245.28	\$81,252.07	\$1,367.67	\$79,884.40	\$1,367.67	\$79,884.40	\$0.00	\$79,884.40	\$1,367.67	\$1,367.67	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de i	\$5,628.19	-\$17.85	\$5,610.31	\$238.00	\$5,372.31	\$238.00	\$5,372.31	\$0.00	\$5,372.31	\$238.00	\$238.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de i	\$5,628.19	-\$17.85	\$5,610.31	\$238.00	\$5,372.31	\$238.00	\$5,372.31	\$0.00	\$5,372.31	\$238.00	\$238.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$89,508.62	-\$1,223.21	\$88,285.41	\$0.00	\$88,285.41	\$0.00	\$88,285.41	\$0.00	\$88,285.41	\$0.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$89,508.62	-\$1,223.21	\$88,285.41	\$0.00	\$88,285.41	\$0.00	\$88,285.41	\$0.00	\$88,285.41	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$30,200.16	\$0.00	\$30,200.16	\$92.80	\$30,107.36	\$92.80	\$30,107.36	\$0.00	\$30,107.36	\$92.80	\$92.80	\$0.00	\$0.00
2161	Material de limpieza	\$30,200.16	\$0.00	\$30,200.16	\$92.80	\$30,107.36	\$92.80	\$30,107.36	\$0.00	\$30,107.36	\$92.80	\$92.80	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$30,089.27	-\$600.00	\$29,489.27	\$0.00	\$29,489.27	\$0.00	\$29,489.27	\$0.00	\$29,489.27	\$0.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$30,089.27	-\$600.00	\$29,489.27	\$0.00	\$29,489.27	\$0.00	\$29,489.27	\$0.00	\$29,489.27	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$174,487.96	\$103,434.90	\$277,922.86	\$25,440.74	\$252,482.12	\$25,440.74	\$252,482.12	\$0.00	\$252,482.12	\$25,440.74	\$25,440.74	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$172,068.49	\$103,434.90	\$275,503.39	\$25,440.74	\$250,062.65	\$25,440.74	\$250,062.65	\$0.00	\$250,062.65	\$25,440.74	\$25,440.74	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$117,437.67	\$103,000.00	\$220,437.67	\$25,005.84	\$195,431.83	\$25,005.84	\$195,431.83	\$0.00	\$195,431.83	\$25,005.84	\$25,005.84	\$0.00	\$0.00
2212	Alimentos en eventos oficiales	\$54,630.82	\$434.90	\$55,065.72	\$434.90	\$54,630.82	\$434.90	\$54,630.82	\$0.00	\$54,630.82	\$434.90	\$434.90	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$241,652.74	\$13,757.00	\$255,409.74	\$6,913.80	\$248,495.94	\$6,913.80	\$248,495.94	\$0.00	\$248,495.94	\$6,913.80	\$6,913.80	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adq	\$89.01	\$0.00	\$89.01	\$0.00	\$89.01	\$0.00	\$89.01	\$0.00	\$89.01	\$0.00	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adq	\$89.01	\$0.00	\$89.01	\$0.00	\$89.01	\$0.00	\$89.01	\$0.00	\$89.01	\$0.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$235,518.73	\$13,757.00	\$249,275.73	\$6,913.80	\$242,361.93	\$6,913.80	\$242,361.93	\$0.00	\$242,361.93	\$6,913.80	\$6,913.80	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$235,518.73	\$13,757.00	\$249,275.73	\$6,913.80	\$242,361.93	\$6,913.80	\$242,361.93	\$0.00	\$242,361.93	\$6,913.80	\$6,913.80	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DI	\$147,183.54	-\$5,345.00	\$141,838.54	\$4,121.72	\$137,716.82	\$4,121.72	\$137,716.82	\$0.00	\$137,716.82	\$4,121.72	\$4,121.72	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$83,010.20	\$0.00	\$83,010.20	\$0.00	\$83,010.20	\$0.00	\$83,010.20	\$0.00	\$83,010.20	\$0.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$83,010.20	\$0.00	\$83,010.20	\$0.00	\$83,010.20	\$0.00	\$83,010.20	\$0.00	\$83,010.20	\$0.00	\$0.00	\$0.00	\$0.00

CENTRO DE LAS ARTES DE SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may/2022

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Comprometer							
2460	Material eléctrico y electrónico	\$19,214.92	\$0.00	\$19,214.92	\$0.00	\$19,214.92	\$0.00	\$0.00	\$0.00	\$19,214.92	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$19,214.92	\$0.00	\$19,214.92	\$0.00	\$19,214.92	\$0.00	\$0.00	\$0.00	\$19,214.92	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$0.00	\$0.00	\$14,773.85	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$0.00	\$0.00	\$14,773.85	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$0.00	\$0.00	\$6,378.98	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$0.00	\$0.00	\$6,378.98	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$23,805.59	-\$5,345.00	\$18,460.59	\$4,121.72	\$14,338.87	\$4,121.72	\$4,121.72	\$0.00	\$14,338.87	\$4,121.72	\$4,121.72	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$23,805.59	-\$5,345.00	\$18,460.59	\$4,121.72	\$14,338.87	\$4,121.72	\$4,121.72	\$0.00	\$14,338.87	\$4,121.72	\$4,121.72	\$0.00
2800	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,100.00	\$15,702.01	\$18,802.01	\$12,179.60	\$6,622.41	\$12,179.60	\$12,179.60	\$0.00	\$6,622.41	\$12,179.60	\$12,179.60	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,100.00	\$15,702.01	\$18,802.01	\$12,179.60	\$6,622.41	\$12,179.60	\$12,179.60	\$0.00	\$6,622.41	\$12,179.60	\$12,179.60	\$0.00
2611	Combustibles, lubricantes y aditivos	\$3,100.00	\$15,702.01	\$18,802.01	\$12,179.60	\$6,622.41	\$12,179.60	\$12,179.60	\$0.00	\$6,622.41	\$12,179.60	\$12,179.60	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$12,564.78	\$0.00	\$12,564.78	\$150.00	\$12,414.78	\$150.00	\$150.00	\$0.00	\$12,414.78	\$150.00	\$150.00	\$0.00
2710	Vestuario y uniformes	\$8,549.20	\$0.00	\$8,549.20	\$0.00	\$8,549.20	\$0.00	\$0.00	\$0.00	\$8,549.20	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$8,549.20	\$0.00	\$8,549.20	\$0.00	\$8,549.20	\$0.00	\$0.00	\$0.00	\$8,549.20	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$150.00	\$3,565.73	\$150.00	\$150.00	\$0.00	\$3,565.73	\$150.00	\$150.00	\$0.00
2741	Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$150.00	\$3,565.73	\$150.00	\$150.00	\$0.00	\$3,565.73	\$150.00	\$150.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de vi	\$299.85	\$0.00	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de vi	\$299.85	\$0.00	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$33,356.95	\$1,960.62	\$35,317.57	\$2,179.26	\$33,138.31	\$2,179.26	\$2,179.26	\$0.00	\$33,138.31	\$2,179.26	\$2,179.26	\$0.00
2910	Herramientas menores	\$28,802.03	\$1,831.26	\$30,633.29	\$1,831.26	\$28,802.03	\$1,831.26	\$1,831.26	\$0.00	\$28,802.03	\$1,831.26	\$1,831.26	\$0.00
2911	Herramientas menores	\$28,802.03	\$1,831.26	\$30,633.29	\$1,831.26	\$28,802.03	\$1,831.26	\$1,831.26	\$0.00	\$28,802.03	\$1,831.26	\$1,831.26	\$0.00
2920	Refacciones y accesorios menores de edificios	\$3,252.94	\$129.36	\$3,382.30	\$348.00	\$3,034.30	\$348.00	\$348.00	\$0.00	\$3,034.30	\$348.00	\$348.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$3,252.94	\$129.36	\$3,382.30	\$348.00	\$3,034.30	\$348.00	\$348.00	\$0.00	\$3,034.30	\$348.00	\$348.00	\$0.00
2940	Refacciones y accesorios menores de equipo de comput	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de comput	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,966,676.87	\$1,226,863.04	\$7,193,539.91	\$1,568,502.54	\$5,635,037.37	\$1,568,502.54	\$1,568,502.54	\$0.00	\$5,635,037.37	\$1,464,921.75	\$1,464,921.75	\$93,580.79
3100	SERVICIOS BÁSICOS	\$114,022.00	\$1,698.88	\$115,620.88	\$4,295.17	\$111,325.71	\$4,295.17	\$4,295.17	\$0.00	\$111,325.71	\$4,295.17	\$4,295.17	\$0.00
3120	Gas	\$0.00	\$2,046.22	\$2,046.22	\$2,046.22	\$0.00	\$2,046.22	\$2,046.22	\$0.00	\$0.00	\$2,046.22	\$2,046.22	\$0.00

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may/2022



Utr: TTREJO
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 05/jun/2022 03:23:01 m.

Objeto del Gasto		Amplificaciones / Reducciones		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1121	Gas	\$0.00	\$2,046.22	\$2,046.22	\$2,046.22	\$0.00	\$2,046.22	\$0.00	\$0.00	\$2,046.22	\$2,046.22	\$0.00
1130	Agua	\$18,792.00	-\$3,000.00	\$15,792.00	\$0.00	\$15,792.00	\$0.00	\$0.00	\$15,792.00	\$0.00	\$0.00	\$0.00
1131	Agua	\$18,792.00	-\$3,000.00	\$15,792.00	\$0.00	\$15,792.00	\$0.00	\$0.00	\$15,792.00	\$0.00	\$0.00	\$0.00
170	Servicios de acceso de Internet, redes y procesamiento	\$89,995.88	\$2,276.64	\$92,272.52	\$1,676.64	\$90,595.88	\$1,676.64	\$0.00	\$90,595.88	\$1,676.64	\$1,676.64	\$0.00
171	Servicios de acceso de Internet, redes y procesamiento	\$89,995.88	\$2,276.64	\$92,272.52	\$1,676.64	\$90,595.88	\$1,676.64	\$0.00	\$90,595.88	\$1,676.64	\$1,676.64	\$0.00
180	Servicios postales y telegráficos	\$5,234.12	\$276.02	\$5,510.14	\$572.31	\$4,937.83	\$572.31	\$0.00	\$4,937.83	\$572.31	\$572.31	\$0.00
182	Servicios postales	\$5,234.12	\$276.02	\$5,510.14	\$572.31	\$4,937.83	\$572.31	\$0.00	\$4,937.83	\$572.31	\$572.31	\$0.00
200	SERVICIOS DE ARRENDAMIENTO	\$375,567.69	\$16,774.08	\$392,341.77	\$44,483.68	\$347,858.09	\$44,483.68	\$0.00	\$347,858.09	\$44,483.68	\$44,483.68	\$0.00
230	Arrendamiento de mobiliario y equipo de administración,	\$0.00	\$10,774.08	\$10,774.08	\$10,774.08	\$0.00	\$10,774.08	\$0.00	\$0.00	\$10,774.08	\$10,774.08	\$0.00
231	Arrendamiento de mobiliario y equipo de administración,	\$0.00	\$10,774.08	\$10,774.08	\$10,774.08	\$0.00	\$10,774.08	\$0.00	\$0.00	\$10,774.08	\$10,774.08	\$0.00
250	Arrendamiento de equipo de transporte	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$0.00	\$5,354.55	\$0.00	\$0.00	\$0.00
251	Arrendamiento de equipo de transporte	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$0.00	\$5,354.55	\$0.00	\$0.00	\$0.00
170	Arrendamiento de activos intangibles	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$0.00	\$18,914.96	\$0.00	\$0.00	\$0.00
171	Arrendamiento de activos intangibles	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$0.00	\$18,914.96	\$0.00	\$0.00	\$0.00
90	Otros arrendamientos	\$351,298.18	\$6,000.00	\$357,298.18	\$33,709.60	\$323,588.58	\$33,709.60	\$0.00	\$323,588.58	\$33,709.60	\$33,709.60	\$0.00
91	Otros arrendamientos	\$351,298.18	\$6,000.00	\$357,298.18	\$33,709.60	\$323,588.58	\$33,709.60	\$0.00	\$323,588.58	\$33,709.60	\$33,709.60	\$0.00
00	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS,	\$4,484,353.31	\$1,044,168.80	\$5,528,522.11	\$1,238,530.20	\$4,289,991.91	\$1,238,530.20	\$0.00	\$4,289,991.91	\$1,154,350.03	\$1,154,350.03	\$84,180.17
10	Servicios legales, de contabilidad, auditoría y relacionac	\$259,194.34	-\$46,507.20	\$212,687.14	\$372.00	\$212,315.14	\$372.00	\$0.00	\$212,315.14	\$372.00	\$372.00	\$0.00
11	Servicios legales, de contabilidad, auditoría y relacionac	\$259,194.34	-\$46,507.20	\$212,687.14	\$372.00	\$212,315.14	\$372.00	\$0.00	\$212,315.14	\$372.00	\$372.00	\$0.00
40	Servicios de capacitación	\$69,846.80	\$0.00	\$69,846.80	\$0.00	\$69,846.80	\$0.00	\$0.00	\$69,846.80	\$0.00	\$0.00	\$0.00
41	Servicios de capacitación	\$69,846.80	\$0.00	\$69,846.80	\$0.00	\$69,846.80	\$0.00	\$0.00	\$69,846.80	\$0.00	\$0.00	\$0.00
30	Servicios de vigilancia	\$68,270.00	\$18,000.00	\$86,270.00	\$66,352.00	\$19,918.00	\$66,352.00	\$0.00	\$19,918.00	\$53,081.60	\$53,081.60	\$13,270.40
31	Servicios de vigilancia	\$68,270.00	\$18,000.00	\$86,270.00	\$66,352.00	\$19,918.00	\$66,352.00	\$0.00	\$19,918.00	\$53,081.60	\$53,081.60	\$13,270.40
30	Servicios profesionales, científicos y técnicos integrales	\$4,087,042.17	\$1,072,666.00	\$5,159,708.17	\$1,171,806.20	\$3,987,901.97	\$1,171,806.20	\$0.00	\$3,987,901.97	\$1,100,896.43	\$1,100,896.43	\$70,909.77
31	Servicios profesionales, Honorarios	\$2,834,272.35	\$1,015,192.35	\$3,849,464.70	\$1,025,013.30	\$2,824,451.40	\$1,025,013.30	\$0.00	\$2,824,451.40	\$954,103.53	\$954,103.53	\$70,909.77
12	Servicios Profesionales, Gratificaciones	\$1,135,369.82	\$57,473.65	\$1,192,843.47	\$146,792.90	\$1,046,050.57	\$146,792.90	\$0.00	\$1,046,050.57	\$146,792.90	\$146,792.90	\$0.00
13	Apoyos Administrativos	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
0	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$114,473.12	\$1,397.54	\$115,870.66	\$25,088.55	\$90,782.11	\$25,088.55	\$0.00	\$90,782.11	\$25,088.55	\$25,088.55	\$0.00
0	Servicios financieros y bancarios	\$109,609.12	\$1,397.54	\$111,006.66	\$25,088.55	\$85,918.11	\$25,088.55	\$0.00	\$85,918.11	\$25,088.55	\$25,088.55	\$0.00
1	Servicios financieros y bancarios	\$109,609.12	\$1,397.54	\$111,006.66	\$25,088.55	\$85,918.11	\$25,088.55	\$0.00	\$85,918.11	\$25,088.55	\$25,088.55	\$0.00
0	Fletes y maniobras	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$0.00

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may/2022

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponibilidad	Devengado	Sin Devengar			
3471	Fletes y maniobras	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$103,695.89	\$48,166.00	\$151,861.89	\$103,432.92	\$48,428.97	\$103,432.92	\$103,432.92	\$103,432.92	\$103,432.92	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$31,898.10	\$23,887.20	\$55,785.30	\$23,887.20	\$31,898.10	\$23,887.20	\$23,887.20	\$23,887.20	\$23,887.20	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$31,898.10	\$23,887.20	\$55,785.30	\$23,887.20	\$31,898.10	\$23,887.20	\$23,887.20	\$23,887.20	\$23,887.20	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y €	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y €	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$8,038.80	\$8,038.80	\$8,038.80	\$0.00	\$8,038.80	\$8,038.80	\$8,038.80	\$8,038.80	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$8,038.80	\$8,038.80	\$8,038.80	\$0.00	\$8,038.80	\$8,038.80	\$8,038.80	\$8,038.80	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, c	\$0.00	\$16,240.00	\$16,240.00	\$16,240.00	\$0.00	\$16,240.00	\$16,240.00	\$16,240.00	\$16,240.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, c	\$0.00	\$16,240.00	\$16,240.00	\$16,240.00	\$0.00	\$16,240.00	\$16,240.00	\$16,240.00	\$16,240.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$61,869.79	\$0.00	\$61,869.79	\$55,266.92	\$6,602.87	\$55,266.92	\$55,266.92	\$55,266.92	\$55,266.92	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$61,869.79	\$0.00	\$61,869.79	\$55,266.92	\$6,602.87	\$55,266.92	\$55,266.92	\$55,266.92	\$55,266.92	\$0.00
1600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$233,879.94	\$30,135.60	\$264,015.54	\$44,642.98	\$219,372.56	\$44,642.98	\$44,642.98	\$35,242.36	\$35,242.36	\$9,400.62
1610	Difusión por radio, televisión y otros medios de mensajer	\$222,373.61	\$30,135.60	\$252,509.21	\$44,642.98	\$207,866.23	\$44,642.98	\$44,642.98	\$35,242.36	\$35,242.36	\$9,400.62
1613	Servicio de impresión y reproducción	\$222,373.61	\$30,135.60	\$252,509.21	\$44,642.98	\$207,866.23	\$44,642.98	\$44,642.98	\$35,242.36	\$35,242.36	\$9,400.62
1620	Difusión por radio, televisión y otros medios de mensajer	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1621	Difusión por radio, televisión y otros medios de mensajer	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$402,479.21	\$29,963.02	\$432,442.23	\$29,864.92	\$402,577.31	\$29,864.92	\$29,864.92	\$29,864.92	\$29,864.92	\$0.00
1710	Pasajes aéreos	\$49,645.00	\$0.00	\$49,645.00	\$0.00	\$49,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1711	Pasajes aéreos	\$49,645.00	\$0.00	\$49,645.00	\$0.00	\$49,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1720	Pasajes terrestres	\$30,237.18	\$3,732.02	\$33,969.20	\$3,732.02	\$30,237.18	\$3,732.02	\$3,732.02	\$3,732.02	\$3,732.02	\$0.00
1721	Pasajes terrestres	\$30,237.18	\$3,732.02	\$33,969.20	\$3,732.02	\$30,237.18	\$3,732.02	\$3,732.02	\$3,732.02	\$3,732.02	\$0.00
1750	Viáticos en el país	\$60,136.23	\$421.00	\$60,557.23	\$421.00	\$60,136.23	\$421.00	\$421.00	\$421.00	\$421.00	\$0.00
1751	Viáticos en el país	\$41,589.69	\$0.00	\$41,589.69	\$0.00	\$41,589.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1752	Gasto de traslados en comisiones oficiales	\$18,546.54	\$421.00	\$18,967.54	\$421.00	\$18,546.54	\$421.00	\$421.00	\$421.00	\$421.00	\$0.00
1780	Servicios integrales de traslado y viáticos	\$262,460.80	\$25,810.00	\$288,270.80	\$25,711.90	\$262,558.90	\$25,711.90	\$25,711.90	\$25,711.90	\$25,711.90	\$0.00
1781	Servicios integrales de traslado y viáticos	\$262,460.80	\$25,810.00	\$288,270.80	\$25,711.90	\$262,558.90	\$25,711.90	\$25,711.90	\$25,711.90	\$25,711.90	\$0.00
800	SERVICIOS OFICIALES	\$138,205.71	\$54,669.12	\$192,874.83	\$68,164.12	\$124,710.71	\$68,164.12	\$68,164.12	\$68,164.12	\$68,164.12	\$0.00
340	Exposiciones	\$138,205.71	\$54,669.12	\$192,874.83	\$68,164.12	\$124,710.71	\$68,164.12	\$68,164.12	\$68,164.12	\$68,164.12	\$0.00

CENTRO DE LAS ARTES DE SAN LUIS POTOSI
 SAN LUIS POTOSI
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may/2022

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
3841	Exposiciones	\$7,540.00	\$14,669.12	\$22,209.12	\$6,989.12	\$15,220.00	\$6,989.12	\$0.00	\$15,220.00	\$6,989.12	\$6,989.12	\$0.00	\$0.00
3843	Espectaculos culturales	\$130,665.71	\$40,000.00	\$170,665.71	\$61,175.00	\$109,490.71	\$61,175.00	\$0.00	\$109,490.71	\$61,175.00	\$61,175.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$539,532.00	\$539,532.00	\$539,532.00	\$0.00	\$539,532.00	\$0.00	\$0.00	\$539,532.00	\$539,532.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$539,532.00	\$539,532.00	\$539,532.00	\$0.00	\$539,532.00	\$0.00	\$0.00	\$539,532.00	\$539,532.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$468,512.00	\$468,512.00	\$468,512.00	\$0.00	\$468,512.00	\$0.00	\$0.00	\$468,512.00	\$468,512.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$468,512.00	\$468,512.00	\$468,512.00	\$0.00	\$468,512.00	\$0.00	\$0.00	\$468,512.00	\$468,512.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$71,020.00	\$71,020.00	\$71,020.00	\$0.00	\$71,020.00	\$0.00	\$0.00	\$71,020.00	\$71,020.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$0.00	\$71,020.00	\$71,020.00	\$71,020.00	\$0.00	\$71,020.00	\$0.00	\$0.00	\$71,020.00	\$71,020.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$6,825,067.00	\$1,894,308.76	\$8,719,375.76	\$2,150,718.13	\$6,568,657.63	\$2,150,718.13	\$0.00	\$6,568,657.63	\$2,087,137.34	\$2,087,137.34	\$0.00	\$93,580.79

Total Final	\$45,757,477.00	\$1,894,308.76	\$47,651,785.76	\$35,864,445.37	\$11,987,340.39	\$12,877,876.08	\$22,786,569.29	\$34,773,909.68	\$12,097,237.43	\$12,097,237.43	\$780,638.65
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MA. ECIZABETH RODRIGUEZ ROMERO
 DIRECTORA GENERAL

MA. LOURDES VAZQUEZ MIRANDA
 TITULAR DEL ÁREA ADMINISTRATIVA