

Listado Acumulado del Presupuesto

Fecha: 28/07/2022
Hora: 01:56:19p. m.

Mes: JULIO

Año: 2022

| Clave | Descripcion | Congreso | Modificado Anual | Modificado | IMPORTES PRESUPUESTALES MENSUALES | | | | | Por Ejercer Anual |
|-------|--|------------------|------------------|------------------|------------------------------------|--------------|---------------|------------------|----------------|-------------------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible |
| 0310 | SISTEMA EDUCATIVO ESTATAL REGULAR | 2,339,655,141.55 | 2,483,667,933.79 | 214,047,298.25 | 3,056,917.76 | 7,175,595.55 | 43,081,101.60 | 65,087,957.55 | 95,645,725.79 | 1,316,263,784.71 |
| | | | | 1,395,247,451.91 | 3,299,577.80 | 7,568,275.03 | 98,399,144.57 | 1,058,137,151.68 | 227,843,302.83 | |
| 1000 | SERVICIOS PERSONALES | 2,188,876,249.30 | 2,300,823,909.54 | 159,922,349.70 | 857,215.11 | 1,966,273.79 | 37,799,224.55 | 10,741,572.50 | 108,558,063.75 | 1,246,686,825.09 |
| | | | | 1,277,437,823.69 | 857,215.11 | 2,343,824.10 | 71,891,730.10 | 979,044,315.14 | 223,300,739.24 | |
| 2000 | MATERIALES Y SUMINISTROS | 6,476,567.25 | 6,354,552.33 | 729,801.01 | 1,528,534.87 | 13,659.45 | 23,153.60 | 498,355.35 | -1,333,902.26 | 2,815,261.28 |
| | | | | 3,741,920.29 | 1,731,917.31 | 13,659.45 | 30,740.92 | 1,762,973.37 | 202,629.24 | |
| 3000 | SERVICIOS GENERALES | 13,347,954.00 | 30,300,483.31 | 3,595,982.99 | 671,167.78 | 116,394.15 | 128,010.55 | 2,746,216.84 | -65,806.33 | 9,102,193.14 |
| | | | | 24,741,765.76 | 710,445.38 | 131,523.32 | 751,855.16 | 19,604,466.31 | 3,543,475.59 | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 130,954,371.00 | 146,188,988.61 | 49,799,164.55 | 0.00 | 5,079,268.16 | 5,130,712.90 | 51,101,812.86 | -11,512,629.37 | 57,659,505.20 |
| | | | | 89,325,942.17 | 0.00 | 5,079,268.16 | 25,724,818.39 | 57,725,396.86 | 796,458.76 | |