

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000 SERVICIOS PERSONALES</b>	<b>\$36,173,756.00</b>	<b>-\$839,191.93</b>	<b>\$35,334,564.07</b>	<b>\$15,001,595.64</b>	<b>\$15,001,595.64</b>	<b>\$15,001,595.64</b>	<b>\$15,001,595.64</b>	<b>\$20,332,968.43</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$32,091,590.00</b>	<b>-\$1,498,656.36</b>	<b>\$30,592,933.64</b>	<b>\$13,689,529.71</b>	<b>\$13,689,529.71</b>	<b>\$13,689,529.71</b>	<b>\$13,689,529.71</b>	<b>\$16,903,403.93</b>
1110 Dietas	\$4,047,611.00	-\$2,773,532.00	\$1,274,079.00	\$1,274,079.00	\$1,274,079.00	\$1,274,079.00	\$1,274,079.00	\$0.00
1111 Dietas	\$4,047,611.00	-\$2,773,532.00	\$1,274,079.00	\$1,274,079.00	\$1,274,079.00	\$1,274,079.00	\$1,274,079.00	\$0.00
1130 Sueldos base al personal permanente	\$28,043,979.00	\$1,274,875.64	\$29,318,854.64	\$12,415,450.71	\$12,415,450.71	\$12,415,450.71	\$12,415,450.71	\$16,903,403.93
1131 Sueldos base al personal permanente	\$28,043,979.00	\$1,274,875.64	\$29,318,854.64	\$12,415,450.71	\$12,415,450.71	\$12,415,450.71	\$12,415,450.71	\$16,903,403.93
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$2,613,187.00</b>	<b>\$590,949.54</b>	<b>\$3,204,136.54</b>	<b>\$970,109.97</b>	<b>\$970,109.97</b>	<b>\$970,109.97</b>	<b>\$970,109.97</b>	<b>\$2,234,026.57</b>
1320 Primas de vacaciones, dominical y gratificación de	\$2,195,373.00	\$230,112.72	\$2,425,485.72	\$301,968.13	\$301,968.13	\$301,968.13	\$301,968.13	\$2,123,517.59
1321 Primas de vacaciones	\$743,863.00	\$220,435.75	\$964,298.75	\$263,661.21	\$263,661.21	\$263,661.21	\$263,661.21	\$700,637.54
1323 gratificaciones anuales	\$1,451,510.00	\$9,676.97	\$1,461,186.97	\$38,306.92	\$38,306.92	\$38,306.92	\$38,306.92	\$1,422,880.05
1330 Horas extraordinarias	\$0.00	\$247,068.22	\$247,068.22	\$214,681.10	\$214,681.10	\$214,681.10	\$214,681.10	\$32,387.12
1331 Horas extraordinarias	\$0.00	\$247,068.22	\$247,068.22	\$214,681.10	\$214,681.10	\$214,681.10	\$214,681.10	\$32,387.12
1340 Compensaciones	\$417,814.00	\$113,768.60	\$531,582.60	\$453,460.74	\$453,460.74	\$453,460.74	\$453,460.74	\$78,121.86
1341 Compensaciones	\$417,814.00	\$113,768.60	\$531,582.60	\$453,460.74	\$453,460.74	\$453,460.74	\$453,460.74	\$78,121.86
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$0.00</b>	<b>\$17,541.35</b>	<b>\$17,541.35</b>	<b>\$17,541.35</b>	<b>\$17,541.35</b>	<b>\$17,541.35</b>	<b>\$17,541.35</b>	<b>\$0.00</b>
1440 Aportaciones para seguros	\$0.00	\$17,541.35	\$17,541.35	\$17,541.35	\$17,541.35	\$17,541.35	\$17,541.35	\$0.00
1441 Aportaciones para seguros	\$0.00	\$17,541.35	\$17,541.35	\$17,541.35	\$17,541.35	\$17,541.35	\$17,541.35	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>\$1,468,979.00</b>	<b>\$50,973.54</b>	<b>\$1,519,952.54</b>	<b>\$324,414.61</b>	<b>\$324,414.61</b>	<b>\$324,414.61</b>	<b>\$324,414.61</b>	<b>\$1,195,537.93</b>
1520 Indemnizaciones	\$1,158,353.00	\$48,473.15	\$1,206,826.15	\$164,980.97	\$164,980.97	\$164,980.97	\$164,980.97	\$1,041,845.18
1521 Indemnizaciones	\$1,158,353.00	\$48,473.15	\$1,206,826.15	\$164,980.97	\$164,980.97	\$164,980.97	\$164,980.97	\$1,041,845.18
1540 Prestaciones contractuales	\$310,626.00	-\$77,499.61	\$233,126.39	\$79,433.64	\$79,433.64	\$79,433.64	\$79,433.64	\$153,692.75
1541 Prestaciones contractuales	\$310,626.00	-\$77,499.61	\$233,126.39	\$79,433.64	\$79,433.64	\$79,433.64	\$79,433.64	\$153,692.75
1550 Apoyos a la capacitación de los servicios públicos	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00
1551 Apoyos a la capacitación de los servidores público	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$8,606,728.00</b>	<b>-\$1,391,536.71</b>	<b>\$7,215,191.29</b>	<b>\$5,779,832.56</b>	<b>\$5,779,832.56</b>	<b>\$5,779,832.56</b>	<b>\$5,779,832.56</b>	<b>\$1,435,358.73</b>
<b>2100 Materiales de administración, emisión de docuer</b>	<b>\$1,347,356.00</b>	<b>-\$683,137.40</b>	<b>\$664,218.60</b>	<b>\$646,462.24</b>	<b>\$646,462.24</b>	<b>\$646,462.24</b>	<b>\$646,462.24</b>	<b>\$17,756.36</b>
2110 Materiales, útiles y equipos menores de oficina	\$562,342.00	-\$295,807.13	\$266,534.87	\$255,577.16	\$255,577.16	\$255,577.16	\$255,577.16	\$10,957.71
2111 Materiales, útiles y equipos menores de oficina	\$562,342.00	-\$295,807.13	\$266,534.87	\$255,577.16	\$255,577.16	\$255,577.16	\$255,577.16	\$10,957.71
2120 Materiales y útiles de impresión y reproducción	\$399,446.00	-\$175,787.32	\$223,658.68	\$222,235.03	\$222,235.03	\$222,235.03	\$222,235.03	\$1,423.65
2121 Materiales y útiles de impresión y reproducción	\$399,446.00	-\$175,787.32	\$223,658.68	\$222,235.03	\$222,235.03	\$222,235.03	\$222,235.03	\$1,423.65
2140 Materiales, útiles y equipos menores de tecnología	\$9,746.00	-\$8,873.43	\$872.57	\$190.00	\$190.00	\$190.00	\$190.00	\$682.57
2141 Materiales, útiles y equipos menores de tecnología	\$9,746.00	-\$8,873.43	\$872.57	\$190.00	\$190.00	\$190.00	\$190.00	\$682.57
2160 Material de limpieza	\$291,822.00	-\$154,669.52	\$137,152.48	\$136,460.05	\$136,460.05	\$136,460.05	\$136,460.05	\$692.43
2161 Material de limpieza	\$291,822.00	-\$154,669.52	\$137,152.48	\$136,460.05	\$136,460.05	\$136,460.05	\$136,460.05	\$692.43

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2180	Materiales para el registro e identificación de bienes	\$84,000.00	-\$48,000.00	\$36,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$4,000.00
2181	Materiales para el registro e identificación de bienes	\$84,000.00	-\$48,000.00	\$36,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$4,000.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$403,095.00</b>	<b>-\$54,222.73</b>	<b>\$348,872.27</b>	<b>\$335,914.42</b>	<b>\$335,914.42</b>	<b>\$335,914.42</b>	<b>\$335,914.42</b>	<b>\$12,957.85</b>
2210	Productos alimenticios para personas	\$396,253.00	-\$63,413.36	\$332,839.64	\$320,215.79	\$320,215.79	\$320,215.79	\$320,215.79	\$12,623.85
2211	Alimentación en oficinas o lugares de trabajo	\$266,578.00	-\$175,828.12	\$90,749.88	\$78,126.03	\$78,126.03	\$78,126.03	\$78,126.03	\$12,623.85
2212	Alimentación en eventos oficiales	\$121,720.00	\$108,469.76	\$230,189.76	\$230,189.76	\$230,189.76	\$230,189.76	\$230,189.76	\$0.00
2213	Alimentación en programas de capacitación y adie	\$7,955.00	\$3,945.00	\$11,900.00	\$11,900.00	\$11,900.00	\$11,900.00	\$11,900.00	\$0.00
2220	Productos alimenticios para animales	\$3,059.00	-\$2,725.00	\$334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334.00
2221	Productos alimenticios para animales	\$3,059.00	-\$2,725.00	\$334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334.00
2230	Utensilios para el servicio de alimentación	\$3,783.00	\$11,915.63	\$15,698.63	\$15,698.63	\$15,698.63	\$15,698.63	\$15,698.63	\$0.00
2231	Utensilios para el servicio de alimentación	\$3,783.00	\$11,915.63	\$15,698.63	\$15,698.63	\$15,698.63	\$15,698.63	\$15,698.63	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$1,335,517.00</b>	<b>\$515,177.00</b>	<b>\$1,850,694.00</b>	<b>\$1,805,065.81</b>	<b>\$1,805,065.81</b>	<b>\$1,805,065.81</b>	<b>\$1,805,065.81</b>	<b>\$45,628.19</b>
2410	Productos minerales no metálicos	\$231,026.00	\$255,145.25	\$486,171.25	\$486,171.25	\$486,171.25	\$486,171.25	\$486,171.00	\$0.00
2411	Productos minerales no metálicos	\$231,026.00	\$255,145.25	\$486,171.25	\$486,171.25	\$486,171.25	\$486,171.25	\$486,171.00	\$0.00
2420	Cemento y productos de concreto	\$427,462.00	-\$268,417.18	\$159,044.82	\$143,954.03	\$143,954.03	\$143,954.03	\$143,954.33	\$15,090.79
2421	Cemento y productos de concreto	\$427,462.00	-\$268,417.18	\$159,044.82	\$143,954.03	\$143,954.03	\$143,954.03	\$143,954.33	\$15,090.79
2430	Cal, yeso y productos de yeso	\$47,928.00	-\$1,567.50	\$46,360.50	\$42,200.98	\$42,200.98	\$42,200.98	\$42,200.95	\$4,159.52
2431	Cal, yeso y productos de yeso	\$47,928.00	-\$1,567.50	\$46,360.50	\$42,200.98	\$42,200.98	\$42,200.98	\$42,200.95	\$4,159.52
2440	Madera y productos de madera	\$53,019.00	-\$44,719.71	\$8,299.29	\$5,842.01	\$5,842.01	\$5,842.01	\$5,841.99	\$2,457.28
2441	Madera y productos de madera	\$53,019.00	-\$44,719.71	\$8,299.29	\$5,842.01	\$5,842.01	\$5,842.01	\$5,841.99	\$2,457.28
2450	Vidrio y productos de vidrio	\$13,067.00	\$2,535.00	\$15,602.00	\$15,602.00	\$15,602.00	\$15,602.00	\$15,602.00	\$0.00
2451	Vidrio y productos de vidrio	\$13,067.00	\$2,535.00	\$15,602.00	\$15,602.00	\$15,602.00	\$15,602.00	\$15,602.00	\$0.00
2460	Material eléctrico y electrónico	\$126,894.00	\$228,730.45	\$355,624.45	\$345,726.49	\$345,726.49	\$345,726.49	\$345,726.49	\$9,897.96
2461	Material eléctrico y electrónico	\$126,894.00	\$228,730.45	\$355,624.45	\$345,726.49	\$345,726.49	\$345,726.49	\$345,726.49	\$9,897.96
2470	Artículos metálicos para la construcción	\$109,958.00	\$9,769.70	\$119,727.70	\$119,680.70	\$119,680.70	\$119,680.70	\$119,680.70	\$47.00
2471	Artículos metálicos para la construcción	\$109,958.00	\$9,769.70	\$119,727.70	\$119,680.70	\$119,680.70	\$119,680.70	\$119,680.70	\$47.00
2480	Materiales complementarios	\$66,402.00	-\$13,873.35	\$52,528.65	\$52,528.65	\$52,528.65	\$52,528.65	\$52,528.65	\$0.00
2481	Materiales complementarios	\$66,402.00	-\$13,873.35	\$52,528.65	\$52,528.65	\$52,528.65	\$52,528.65	\$52,528.65	\$0.00
2490	Otros materiales y artículos de construcción y repa	\$259,761.00	\$347,574.34	\$607,335.34	\$593,359.70	\$593,359.70	\$593,359.70	\$593,359.70	\$13,975.64
2491	Otros materiales y artículos de construcción y repa	\$259,761.00	\$347,574.34	\$607,335.34	\$593,359.70	\$593,359.70	\$593,359.70	\$593,359.70	\$13,975.64
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laborat</b>	<b>\$662,397.00</b>	<b>-\$246,833.72</b>	<b>\$415,563.28</b>	<b>\$387,502.24</b>	<b>\$387,502.24</b>	<b>\$387,502.24</b>	<b>\$387,502.24</b>	<b>\$28,061.04</b>
2510	Productos químicos básicos	\$2,758.00	\$0.00	\$2,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,758.00
2511	Productos químicos básicos	\$2,758.00	\$0.00	\$2,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,758.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$3,469.00	\$0.00	\$3,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,469.00

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2521	Fertilizantes, pesticidas y otros agroquímicos	\$3,469.00	\$0.00	\$3,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,469.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$29,556.80	\$29,556.80	\$29,556.80	\$29,556.80	\$29,556.80	\$29,556.80	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$29,556.80	\$29,556.80	\$29,556.80	\$29,556.80	\$29,556.80	\$29,556.80	\$0.00
2540	Materiales, accesorios y suministros médicos	\$392,789.00	-\$289,248.25	\$103,540.75	\$87,970.60	\$87,970.60	\$87,970.60	\$87,970.60	\$15,570.15
2541	Materiales, accesorios y suministros médicos	\$392,789.00	-\$289,248.25	\$103,540.75	\$87,970.60	\$87,970.60	\$87,970.60	\$87,970.60	\$15,570.15
2560	Fibras sintéticas, hules, plásticos y derivados	\$175,486.00	-\$117,720.15	\$57,765.85	\$51,501.96	\$51,501.96	\$51,501.96	\$51,501.96	\$6,263.89
2561	Fibras sintéticas, hules, plásticos y derivados	\$175,486.00	-\$117,720.15	\$57,765.85	\$51,501.96	\$51,501.96	\$51,501.96	\$51,501.96	\$6,263.89
2590	Otros productos químicos	\$87,895.00	\$130,577.88	\$218,472.88	\$218,472.88	\$218,472.88	\$218,472.88	\$218,472.88	\$0.00
2591	Otros productos químicos	\$87,895.00	\$130,577.88	\$218,472.88	\$218,472.88	\$218,472.88	\$218,472.88	\$218,472.88	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$3,822,790.00</b>	<b>-\$824,758.54</b>	<b>\$2,998,031.46</b>	<b>\$1,924,837.82</b>	<b>\$1,924,837.82</b>	<b>\$1,924,837.82</b>	<b>\$1,924,837.87</b>	<b>\$1,073,193.64</b>
2610	Combustibles, lubricantes y aditivos	\$3,822,790.00	-\$824,758.54	\$2,998,031.46	\$1,924,837.82	\$1,924,837.82	\$1,924,837.82	\$1,924,837.87	\$1,073,193.64
2611	Combustibles, lubricantes y aditivos	\$3,822,790.00	-\$824,758.54	\$2,998,031.46	\$1,924,837.82	\$1,924,837.82	\$1,924,837.82	\$1,924,837.87	\$1,073,193.64
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$231,263.00</b>	<b>-\$14,903.57</b>	<b>\$216,359.43</b>	<b>\$52,860.19</b>	<b>\$52,860.19</b>	<b>\$52,860.19</b>	<b>\$52,860.19</b>	<b>\$163,499.24</b>
2710	Vestuario y uniformes	\$177,380.00	\$18,486.20	\$195,866.20	\$35,867.20	\$35,867.20	\$35,867.20	\$35,867.20	\$159,999.00
2711	Vestuario y uniformes	\$177,380.00	\$18,486.20	\$195,866.20	\$35,867.20	\$35,867.20	\$35,867.20	\$35,867.20	\$159,999.00
2720	Prendas de seguridad y protección personal	\$36,984.00	-\$31,357.53	\$5,626.47	\$3,201.44	\$3,201.44	\$3,201.44	\$3,201.44	\$2,425.03
2721	Prendas de seguridad y protección personal	\$36,984.00	-\$31,357.53	\$5,626.47	\$3,201.44	\$3,201.44	\$3,201.44	\$3,201.44	\$2,425.03
2730	Artículos deportivos	\$16,116.00	-\$3,048.79	\$13,067.21	\$11,992.00	\$11,992.00	\$11,992.00	\$11,992.00	\$1,075.21
2731	Artículos deportivos	\$16,116.00	-\$3,048.79	\$13,067.21	\$11,992.00	\$11,992.00	\$11,992.00	\$11,992.00	\$1,075.21
2740	Productos textiles	\$0.00	\$1,799.55	\$1,799.55	\$1,799.55	\$1,799.55	\$1,799.55	\$1,799.55	\$0.00
2741	Productos textiles	\$0.00	\$1,799.55	\$1,799.55	\$1,799.55	\$1,799.55	\$1,799.55	\$1,799.55	\$0.00
2750	Blancos y otros productos textiles,excepto prendas	\$783.00	-\$783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prenda	\$783.00	-\$783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2800</b>	<b>Materiales y suministro para seguridad</b>	<b>\$4,821.00</b>	<b>\$179.00</b>	<b>\$5,000.00</b>	<b>\$4,524.00</b>	<b>\$4,524.00</b>	<b>\$4,524.00</b>	<b>\$4,524.00</b>	<b>\$476.00</b>
2820	Materiales de seguridad pública	\$4,821.00	-\$4,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$4,821.00	-\$4,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y ne	\$0.00	\$5,000.00	\$5,000.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$476.00
2831	Prendas de protección para seguridad pública y ne	\$0.00	\$5,000.00	\$5,000.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$476.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$799,489.00</b>	<b>-\$83,036.75</b>	<b>\$716,452.25</b>	<b>\$622,665.84</b>	<b>\$622,665.84</b>	<b>\$622,665.84</b>	<b>\$622,665.79</b>	<b>\$93,786.41</b>
2910	Herramientas menores	\$218,215.00	-\$39,663.16	\$178,551.84	\$173,813.70	\$173,813.70	\$173,813.70	\$173,813.67	\$4,738.14
2911	Herramientas menores	\$218,215.00	-\$39,663.16	\$178,551.84	\$173,813.70	\$173,813.70	\$173,813.70	\$173,813.67	\$4,738.14
2920	Refacciones y accesorios menores de edificios	\$4,900.00	\$187.47	\$5,087.47	\$4,033.71	\$4,033.71	\$4,033.71	\$4,033.71	\$1,053.76
2921	Refacciones y accesorios menores de edificios	\$4,900.00	\$187.47	\$5,087.47	\$4,033.71	\$4,033.71	\$4,033.71	\$4,033.71	\$1,053.76
2930	Refacciones y accesorios menores de mobiliario y	\$0.00	\$1,199.00	\$1,199.00	\$1,199.00	\$1,199.00	\$1,199.00	\$1,199.00	\$0.00

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 31/may./2022**

Usu: Francisco

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 10/jun./2022

hora de Impresión 08:47 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2931	Refacciones y accesorios menores de mobiliario y	\$0.00	\$1,199.00	\$1,199.00	\$1,199.00	\$1,199.00	\$1,199.00	\$1,199.00	\$0.00
2940	Refacciones y accesorios menores de equipo de c	\$48,037.00	-\$28,997.50	\$19,039.50	\$17,936.93	\$17,936.93	\$17,936.93	\$17,936.93	\$1,102.57
2941	Refacciones y accesorios menores de equipo de c	\$48,037.00	-\$28,997.50	\$19,039.50	\$17,936.93	\$17,936.93	\$17,936.93	\$17,936.93	\$1,102.57
2960	Refacciones y accesorios menores de equipo de tr	\$519,372.00	-\$53,370.14	\$466,001.86	\$379,109.92	\$379,109.92	\$379,109.92	\$379,109.90	\$86,891.94
2961	Refacciones y accesorios menores de equipo de tr	\$519,372.00	-\$53,370.14	\$466,001.86	\$379,109.92	\$379,109.92	\$379,109.92	\$379,109.90	\$86,891.94
2980	Refacciones y accesorios menores de maquinaria	\$8,965.00	\$37,607.58	\$46,572.58	\$46,572.58	\$46,572.58	\$46,572.58	\$46,572.58	\$0.00
2981	Refacciones y accesorios menores de maquinaria	\$8,965.00	\$37,607.58	\$46,572.58	\$46,572.58	\$46,572.58	\$46,572.58	\$46,572.58	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$27,433,560.00</b>	<b>-\$5,010,575.53</b>	<b>\$22,422,984.47</b>	<b>\$10,223,499.60</b>	<b>\$10,223,499.60</b>	<b>\$10,223,499.60</b>	<b>\$10,221,772.09</b>	<b>\$12,199,484.87</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$15,335,284.00</b>	<b>-\$2,152.25</b>	<b>\$15,333,131.75</b>	<b>\$5,485,505.48</b>	<b>\$5,485,505.48</b>	<b>\$5,485,505.48</b>	<b>\$5,483,777.97</b>	<b>\$9,847,626.27</b>
3110	Energía eléctrica	\$14,807,592.00	\$356,510.25	\$15,164,102.25	\$5,323,231.00	\$5,323,231.00	\$5,323,231.00	\$5,323,231.00	\$9,840,871.25
3111	Energía eléctrica	\$14,807,592.00	\$356,510.25	\$15,164,102.25	\$5,323,231.00	\$5,323,231.00	\$5,323,231.00	\$5,323,231.00	\$9,840,871.25
3120	Gas	\$244,280.00	-\$129,746.63	\$114,533.37	\$111,229.35	\$111,229.35	\$111,229.35	\$109,501.84	\$3,304.02
3121	GAS	\$244,280.00	-\$129,746.63	\$114,533.37	\$111,229.35	\$111,229.35	\$111,229.35	\$109,501.84	\$3,304.02
3140	Telefonía Tradicional	\$102,734.00	-\$56,504.00	\$46,230.00	\$42,779.00	\$42,779.00	\$42,779.00	\$42,779.00	\$3,451.00
3141	Telefonía tradicional	\$102,734.00	-\$56,504.00	\$46,230.00	\$42,779.00	\$42,779.00	\$42,779.00	\$42,779.00	\$3,451.00
3150	Telefonía celular	\$0.00	\$7,044.00	\$7,044.00	\$7,044.00	\$7,044.00	\$7,044.00	\$7,044.00	\$0.00
3151	Telefonía celular	\$0.00	\$7,044.00	\$7,044.00	\$7,044.00	\$7,044.00	\$7,044.00	\$7,044.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesam	\$79,865.00	-\$79,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesam	\$79,865.00	-\$79,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$813.00	\$409.13	\$1,222.13	\$1,222.13	\$1,222.13	\$1,222.13	\$1,222.13	\$0.00
3181	Servicios telegráficos	\$813.00	-\$303.00	\$510.00	\$510.00	\$510.00	\$510.00	\$510.00	\$0.00
3182	Servicios postales	\$0.00	\$712.13	\$712.13	\$712.13	\$712.13	\$712.13	\$712.13	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$3,244,951.00</b>	<b>-\$1,503,386.51</b>	<b>\$1,741,564.49</b>	<b>\$1,736,627.77</b>	<b>\$1,736,627.77</b>	<b>\$1,736,627.77</b>	<b>\$1,736,627.77</b>	<b>\$4,936.72</b>
3220	Arrendamiento de edificios	\$54,563.00	-\$54,563.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$54,563.00	-\$54,563.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administr	\$66,852.00	-\$53,379.94	\$13,472.06	\$11,578.19	\$11,578.19	\$11,578.19	\$11,578.19	\$1,893.87
3231	Arrendamiento de mobiliario y equipo de administr	\$66,852.00	-\$53,379.94	\$13,472.06	\$11,578.19	\$11,578.19	\$11,578.19	\$11,578.19	\$1,893.87
3250	Arrendamiento de equipo de transporte	\$0.00	\$744,737.20	\$744,737.20	\$744,737.20	\$744,737.20	\$744,737.20	\$744,737.20	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$744,737.20	\$744,737.20	\$744,737.20	\$744,737.20	\$744,737.20	\$744,737.20	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herr	\$2,763,633.00	-\$1,965,990.15	\$797,642.85	\$794,600.00	\$794,600.00	\$794,600.00	\$794,600.00	\$3,042.85
3261	Arrendamiento de maquinaria, otros equipos y herr	\$2,763,633.00	-\$1,965,990.15	\$797,642.85	\$794,600.00	\$794,600.00	\$794,600.00	\$794,600.00	\$3,042.85
3270	Arrendamiento de activos intangibles	\$259,903.00	-\$259,903.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3271	Arrendamiento de activos intangibles	\$259,903.00	-\$259,903.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$100,000.00	\$85,712.38	\$185,712.38	\$185,712.38	\$185,712.38	\$185,712.38	\$185,712.38	\$0.00
3291	Otros arrendamientos	\$100,000.00	\$85,712.38	\$185,712.38	\$185,712.38	\$185,712.38	\$185,712.38	\$185,712.38	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN</b>	<b>\$2,193,153.00</b>	<b>-\$1,150,767.19</b>	<b>\$1,042,385.81</b>	<b>\$860,045.81</b>	<b>\$860,045.81</b>	<b>\$860,045.81</b>	<b>\$860,045.81</b>	<b>\$182,340.00</b>
3310	Servicios legales, de contabilidad, auditoría y relación	\$1,971,894.00	-\$1,451,089.36	\$520,804.64	\$503,440.00	\$503,440.00	\$503,440.00	\$503,440.00	\$17,364.64
3311	Servicios legales, de contabilidad, auditoría y relación	\$1,971,894.00	-\$1,451,089.36	\$520,804.64	\$503,440.00	\$503,440.00	\$503,440.00	\$503,440.00	\$17,364.64
3320	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$157,533.66	\$157,533.66	\$6,844.00	\$6,844.00	\$6,844.00	\$6,844.00	\$150,689.66
3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$157,533.66	\$157,533.66	\$6,844.00	\$6,844.00	\$6,844.00	\$6,844.00	\$150,689.66
3330	Servicios de consultoría administrativa, procesos, procedimientos y sistemas	\$100,000.00	-\$92,857.15	\$7,142.85	\$0.00	\$0.00	\$0.00	\$0.00	\$7,142.85
3331	Servicios de consultoría administrativa, procesos, procedimientos y sistemas	\$100,000.00	-\$92,857.15	\$7,142.85	\$0.00	\$0.00	\$0.00	\$0.00	\$7,142.85
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$21,259.00	\$328,502.81	\$349,761.81	\$349,761.81	\$349,761.81	\$349,761.81	\$349,761.81	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$21,259.00	\$328,502.81	\$349,761.81	\$349,761.81	\$349,761.81	\$349,761.81	\$349,761.81	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	-\$92,857.15	\$7,142.85	\$0.00	\$0.00	\$0.00	\$0.00	\$7,142.85
3391	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	-\$92,857.15	\$7,142.85	\$0.00	\$0.00	\$0.00	\$0.00	\$7,142.85
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$111,445.00</b>	<b>\$176.48</b>	<b>\$111,621.48</b>	<b>\$111,850.56</b>	<b>\$111,850.56</b>	<b>\$111,850.56</b>	<b>\$111,850.56</b>	<b>-\$229.08</b>
3410	Servicios financieros y bancarios	\$107,197.00	-\$56,796.72	\$50,400.28	\$50,629.36	\$50,629.36	\$50,629.36	\$50,629.36	-\$229.08
3411	Servicios financieros y bancarios	\$107,197.00	-\$56,796.72	\$50,400.28	\$50,629.36	\$50,629.36	\$50,629.36	\$50,629.36	-\$229.08
3450	Seguro de bienes patrimoniales	\$4,248.00	-\$4,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$4,248.00	-\$4,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$61,221.20	\$61,221.20	\$61,221.20	\$61,221.20	\$61,221.20	\$61,221.20	\$0.00
3471	Fletes y maniobras	\$0.00	\$61,221.20	\$61,221.20	\$61,221.20	\$61,221.20	\$61,221.20	\$61,221.20	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE CONSERVACIÓN</b>	<b>\$1,314,565.00</b>	<b>\$748,527.07</b>	<b>\$2,063,092.07</b>	<b>\$860,240.91</b>	<b>\$860,240.91</b>	<b>\$860,240.91</b>	<b>\$860,240.91</b>	<b>\$1,202,851.16</b>
3510	Conservación y mantenimiento menor de inmueble	\$450,000.00	\$931,819.03	\$1,381,819.03	\$225,286.03	\$225,286.03	\$225,286.03	\$225,286.03	\$1,156,533.00
3511	Conservación y mantenimiento menor de inmueble	\$450,000.00	\$931,819.03	\$1,381,819.03	\$225,286.03	\$225,286.03	\$225,286.03	\$225,286.03	\$1,156,533.00
3530	Instalación, reparación y mantenimiento de equipo	\$3,543.00	-\$3,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo	\$3,543.00	-\$3,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$315,488.00	-\$54,269.46	\$261,218.54	\$227,495.38	\$227,495.38	\$227,495.38	\$227,495.38	\$33,723.16
3551	Reparación y mantenimiento de equipo de transporte	\$315,488.00	-\$54,269.46	\$261,218.54	\$227,495.38	\$227,495.38	\$227,495.38	\$227,495.38	\$33,723.16
3570	Instalación, reparación y mantenimiento de maquinaria	\$73,216.00	-\$2,446.50	\$70,769.50	\$70,769.50	\$70,769.50	\$70,769.50	\$70,769.50	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria	\$73,216.00	-\$2,446.50	\$70,769.50	\$70,769.50	\$70,769.50	\$70,769.50	\$70,769.50	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$472,318.00	-\$123,033.00	\$349,285.00	\$336,690.00	\$336,690.00	\$336,690.00	\$336,690.00	\$12,595.00
3581	Servicios de limpieza y manejo de desechos	\$472,318.00	-\$123,033.00	\$349,285.00	\$336,690.00	\$336,690.00	\$336,690.00	\$336,690.00	\$12,595.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$423,927.00</b>	<b>-\$277,521.16</b>	<b>\$146,405.84</b>	<b>\$122,728.00</b>	<b>\$122,728.00</b>	<b>\$122,728.00</b>	<b>\$122,728.00</b>	<b>\$23,677.84</b>
3610	Difusión por radio, televisión y otros medios de comunicación	\$423,927.00	-\$286,801.16	\$137,125.84	\$113,448.00	\$113,448.00	\$113,448.00	\$113,448.00	\$23,677.84

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3611	Difusión por radio, televisión y otros medios de me	\$423,927.00	-\$339,929.16	\$83,997.84	\$60,320.00	\$60,320.00	\$60,320.00	\$60,320.00	\$23,677.84
3613	Servicios de impresion y reproduccion	\$0.00	\$53,128.00	\$53,128.00	\$53,128.00	\$53,128.00	\$53,128.00	\$53,128.00	\$0.00
3630	Servicios de creatividad, preproducción y producci	\$0.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIO	\$0.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$189,119.00</b>	<b>-\$2,009.00</b>	<b>\$187,110.00</b>	<b>\$185,895.00</b>	<b>\$185,895.00</b>	<b>\$185,895.00</b>	<b>\$185,895.00</b>	<b>\$1,215.00</b>
3750	Viáticos en el país	\$189,119.00	-\$2,009.00	\$187,110.00	\$185,895.00	\$185,895.00	\$185,895.00	\$185,895.00	\$1,215.00
3751	Viáticos en el país	\$189,119.00	-\$2,009.00	\$187,110.00	\$185,895.00	\$185,895.00	\$185,895.00	\$185,895.00	\$1,215.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$2,819,790.00</b>	<b>-\$2,494,672.62</b>	<b>\$325,117.38</b>	<b>\$287,670.07</b>	<b>\$287,670.07</b>	<b>\$287,670.07</b>	<b>\$287,670.07</b>	<b>\$37,447.31</b>
3820	Gastos de orden social y cultural	\$2,719,790.00	-\$2,394,672.62	\$325,117.38	\$287,670.07	\$287,670.07	\$287,670.07	\$287,670.07	\$37,447.31
3821	Gastos de orden social y cultural	\$2,719,790.00	-\$2,394,672.62	\$325,117.38	\$287,670.07	\$287,670.07	\$287,670.07	\$287,670.07	\$37,447.31
3830	Congresos y convenciones	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,801,326.00</b>	<b>-\$328,770.35</b>	<b>\$1,472,555.65</b>	<b>\$572,936.00</b>	<b>\$572,936.00</b>	<b>\$572,936.00</b>	<b>\$572,936.00</b>	<b>\$899,619.65</b>
3920	Impuestos y derechos	\$1,151,647.00	\$40,614.00	\$1,192,261.00	\$496,808.00	\$496,808.00	\$496,808.00	\$496,808.00	\$695,453.00
3921	Impuestos y derechos	\$1,150,448.00	\$17,733.00	\$1,168,181.00	\$473,927.00	\$473,927.00	\$473,927.00	\$473,927.00	\$694,254.00
3925	Tenencias y canje de placas de vehiculos oficiales	\$1,199.00	\$22,881.00	\$24,080.00	\$22,881.00	\$22,881.00	\$22,881.00	\$22,881.00	\$1,199.00
3950	Penas, multas, accesorios y actualizaciones	\$649,679.00	-\$369,384.35	\$280,294.65	\$76,128.00	\$76,128.00	\$76,128.00	\$76,128.00	\$204,166.65
3951	Penas, multas, accesorios y actualizaciones	\$649,679.00	-\$369,384.35	\$280,294.65	\$76,128.00	\$76,128.00	\$76,128.00	\$76,128.00	\$204,166.65
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$7,349,758.00</b>	<b>-\$421,643.62</b>	<b>\$6,928,114.38</b>	<b>\$5,607,576.36</b>	<b>\$5,607,576.36</b>	<b>\$5,607,576.36</b>	<b>\$5,607,576.36</b>	<b>\$1,320,538.02</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES</b>	<b>\$3,149,508.00</b>	<b>\$1,257,991.62</b>	<b>\$4,407,499.62</b>	<b>\$3,225,101.62</b>	<b>\$3,225,101.62</b>	<b>\$3,225,101.62</b>	<b>\$3,225,101.62</b>	<b>\$1,182,398.00</b>
4150	Transferencia internas otorgadas a entidades para	\$3,149,508.00	\$1,257,991.62	\$4,407,499.62	\$3,225,101.62	\$3,225,101.62	\$3,225,101.62	\$3,225,101.62	\$1,182,398.00
4151	Transferencias internas otorgadas a entidades par	\$0.00	\$2,075,344.83	\$2,075,344.83	\$2,075,344.83	\$2,075,344.83	\$2,075,344.83	\$2,075,344.83	\$0.00
4152	Transferencia corrientes a organismos publicos de	\$3,149,508.00	-\$817,353.21	\$2,332,154.79	\$1,149,756.79	\$1,149,756.79	\$1,149,756.79	\$1,149,756.79	\$1,182,398.00
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$3,193,238.00</b>	<b>-\$1,087,177.44</b>	<b>\$2,106,060.56</b>	<b>\$1,976,524.45</b>	<b>\$1,976,524.45</b>	<b>\$1,976,524.45</b>	<b>\$1,976,524.45</b>	<b>\$129,536.11</b>
4410	Ayudas sociales a personas	\$3,133,617.00	-\$1,140,514.60	\$1,993,102.40	\$1,869,787.93	\$1,869,787.93	\$1,869,787.93	\$1,869,787.93	\$123,314.47
4411	Ayudas sociales a personas	\$3,133,617.00	-\$1,140,514.60	\$1,993,102.40	\$1,869,787.93	\$1,869,787.93	\$1,869,787.93	\$1,869,787.93	\$123,314.47
4420	Becas y otras ayudas para programas de capacita	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
4421	Becas y otras ayudas para programas de capacita	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$59,621.00	-\$6,852.28	\$52,768.72	\$46,547.08	\$46,547.08	\$46,547.08	\$46,547.08	\$6,221.64
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSI	\$59,621.00	-\$6,852.28	\$52,768.72	\$46,547.08	\$46,547.08	\$46,547.08	\$46,547.08	\$6,221.64
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$59,889.44	\$59,889.44	\$59,889.44	\$59,889.44	\$59,889.44	\$59,889.44	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$59,889.44	\$59,889.44	\$59,889.44	\$59,889.44	\$59,889.44	\$59,889.44	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$1,007,012.00</b>	<b>-\$592,457.80</b>	<b>\$414,554.20</b>	<b>\$405,950.29</b>	<b>\$405,950.29</b>	<b>\$405,950.29</b>	<b>\$405,950.29</b>	<b>\$8,603.91</b>
4510	Pensiones	\$553,983.00	-\$330,316.20	\$223,666.80	\$218,402.59	\$218,402.59	\$218,402.59	\$218,402.59	\$5,264.21
4511	PENSIONES	\$553,983.00	-\$330,316.20	\$223,666.80	\$218,402.59	\$218,402.59	\$218,402.59	\$218,402.59	\$5,264.21
4520	Jubilaciones	\$453,029.00	-\$262,141.60	\$190,887.40	\$187,547.70	\$187,547.70	\$187,547.70	\$187,547.70	\$3,339.70
4521	JUBILACIONES	\$453,029.00	-\$262,141.60	\$190,887.40	\$187,547.70	\$187,547.70	\$187,547.70	\$187,547.70	\$3,339.70
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANG</b>	<b>\$1,027,448.00</b>	<b>\$374,540.63</b>	<b>\$1,401,988.63</b>	<b>\$496,253.64</b>	<b>\$496,253.64</b>	<b>\$496,253.64</b>	<b>\$496,253.64</b>	<b>\$905,734.99</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$161,159.00</b>	<b>\$105,244.25</b>	<b>\$266,403.25</b>	<b>\$149,754.26</b>	<b>\$149,754.26</b>	<b>\$149,754.26</b>	<b>\$149,754.26</b>	<b>\$116,648.99</b>
5110	Muebles de oficina y estantería	\$13,126.00	\$51,546.16	\$64,672.16	\$57,595.16	\$57,595.16	\$57,595.16	\$57,595.16	\$7,077.00
5111	Muebles de oficina y estantería	\$13,126.00	\$51,546.16	\$64,672.16	\$57,595.16	\$57,595.16	\$57,595.16	\$57,595.16	\$7,077.00
5150	Equipos de cómputo y de tecnologías de la informac	\$148,033.00	\$53,698.09	\$201,731.09	\$92,159.10	\$92,159.10	\$92,159.10	\$92,159.10	\$109,571.99
5151	Equipo de cómputo y de tecnología de la informac	\$148,033.00	\$53,698.09	\$201,731.09	\$92,159.10	\$92,159.10	\$92,159.10	\$92,159.10	\$109,571.99
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$789,086.00</b>	<b>\$166,460.00</b>	<b>\$955,546.00</b>	<b>\$166,460.00</b>	<b>\$166,460.00</b>	<b>\$166,460.00</b>	<b>\$166,460.00</b>	<b>\$789,086.00</b>
5410	Automóviles y Equipo Terrestre	\$789,086.00	\$0.00	\$789,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$789,086.00
5411	Vehículos y equipo terrestre	\$789,086.00	\$0.00	\$789,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$789,086.00
5420	Carrocerías y remolques	\$0.00	\$166,460.00	\$166,460.00	\$166,460.00	\$166,460.00	\$166,460.00	\$166,460.00	\$0.00
5421	Carrocerías y remolques	\$0.00	\$166,460.00	\$166,460.00	\$166,460.00	\$166,460.00	\$166,460.00	\$166,460.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT</b>	<b>\$77,203.00</b>	<b>\$102,836.38</b>	<b>\$180,039.38</b>	<b>\$180,039.38</b>	<b>\$180,039.38</b>	<b>\$180,039.38</b>	<b>\$180,039.38</b>	<b>\$0.00</b>
5660	Equipos de generación eléctrica, aparatos y acces	\$37,120.00	\$36,869.00	\$73,989.00	\$73,989.00	\$73,989.00	\$73,989.00	\$73,989.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y acces	\$37,120.00	\$36,869.00	\$73,989.00	\$73,989.00	\$73,989.00	\$73,989.00	\$73,989.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$40,083.00	\$65,967.38	\$106,050.38	\$106,050.38	\$106,050.38	\$106,050.38	\$106,050.38	\$0.00
5671	Herramientas y máquinas-herramienta	\$40,083.00	\$65,967.38	\$106,050.38	\$106,050.38	\$106,050.38	\$106,050.38	\$106,050.38	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$36,675,757.00</b>	<b>-\$4,742,727.23</b>	<b>\$31,933,029.77</b>	<b>\$7,480,858.91</b>	<b>\$966,290.49</b>	<b>\$966,290.49</b>	<b>\$966,290.49</b>	<b>\$30,966,739.28</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI</b>	<b>\$34,175,757.00</b>	<b>-\$3,727,727.23</b>	<b>\$30,448,029.77</b>	<b>\$7,480,858.91</b>	<b>\$966,290.49</b>	<b>\$966,290.49</b>	<b>\$966,290.49</b>	<b>\$29,481,739.28</b>
6110	Edificación habitacional	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
6111	Edificación habitacional	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
6120	Edificación no habitacional	\$6,500,000.00	-\$3,651,930.00	\$2,848,070.00	\$2,216,225.39	\$0.00	\$0.00	\$0.00	\$2,848,070.00
6121	EDIFICACIÓN NO HABITACIONAL	\$5,500,000.00	-\$3,651,930.00	\$1,848,070.00	\$2,216,225.39	\$0.00	\$0.00	\$0.00	\$1,848,070.00
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
6130	Construcción de obras para el abastecimiento de a	\$6,500,000.00	-\$2,278,990.97	\$4,221,009.03	\$0.00	\$0.00	\$0.00	\$0.00	\$4,221,009.03
6131	Construcción de obras para el abastecimiento de a	\$6,500,000.00	-\$2,278,990.97	\$4,221,009.03	\$0.00	\$0.00	\$0.00	\$0.00	\$4,221,009.03
6140	División de terrenos y construcción de obras de url	\$20,175,757.00	\$1,595,599.92	\$21,771,356.92	\$4,657,039.70	\$631,268.40	\$631,268.40	\$631,268.40	\$21,140,088.52
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DI	\$20,175,757.00	\$1,595,599.92	\$21,771,356.92	\$4,657,039.70	\$631,268.40	\$631,268.40	\$631,268.40	\$21,140,088.52
6190	Trabajos de acabados en edificaciones y otros trat	\$0.00	\$607,593.82	\$607,593.82	\$607,593.82	\$335,022.09	\$335,022.09	\$335,022.09	\$272,571.73
6191	TRABAJOS DE ACABADOS EN EDIFICACIONES	\$0.00	\$607,593.82	\$607,593.82	\$607,593.82	\$335,022.09	\$335,022.09	\$335,022.09	\$272,571.73

# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 31/may./2022

Usu: Francisco

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 10/jun./2022

hora de Impresión 08:47 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FI	\$2,500,000.00	-\$1,015,000.00	\$1,485,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,485,000.00
6320	Ejecucion de proyectos productivos no incluidos er	\$2,500,000.00	-\$1,015,000.00	\$1,485,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,485,000.00
6324	PROYECTOS PRODUCTIVOS Y ACCIONES DE I	\$2,500,000.00	-\$1,015,000.00	\$1,485,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,485,000.00
9000	<b>DEUDA PÚBLICA</b>	<b>\$1,944,263.00</b>	<b>-\$1,936,263.80</b>	<b>\$7,999.20</b>	<b>\$7,999.20</b>	<b>\$7,999.20</b>	<b>\$7,999.20</b>	<b>\$7,999.20</b>	<b>\$0.00</b>
9900	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIO</b>	<b>\$1,944,263.00</b>	<b>-\$1,936,263.80</b>	<b>\$7,999.20</b>	<b>\$7,999.20</b>	<b>\$7,999.20</b>	<b>\$7,999.20</b>	<b>\$7,999.20</b>	<b>\$0.00</b>
9910	ADEFAS	\$1,944,263.00	-\$1,936,263.80	\$7,999.20	\$7,999.20	\$7,999.20	\$7,999.20	\$7,999.20	\$0.00
9911	ADEFAS	\$1,944,263.00	-\$1,936,263.80	\$7,999.20	\$7,999.20	\$7,999.20	\$7,999.20	\$7,999.20	\$0.00
<b>Total</b>		<b>\$119,211,270.00</b>	<b>-\$13,967,398.19</b>	<b>\$105,243,871.81</b>	<b>\$44,597,615.91</b>	<b>\$38,083,047.49</b>	<b>\$38,083,047.49</b>	<b>\$38,081,319.98</b>	<b>\$67,160,824....</b>