

MUNICIPIO DE VILLA DE REYES
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
| Del 01/ene./2022 Al 31/ago./2022

Fecha y hora de Impresión | 25/oct./2022
01:02 p. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
GOBIERNO	\$163,137,763.78	-\$17,334,233.86	\$145,803,529.92	\$91,009,818.29	\$87,276,021.21	\$54,793,711.63
LEGISLACIÓN	\$0.00	\$363,447.66	\$363,447.66	\$247,447.66	\$247,447.66	\$116,000.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$151,007,763.78	-\$37,429,017.53	\$113,578,746.25	\$68,963,679.06	\$66,017,914.44	\$44,615,067.19
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$4,900,000.00	\$19,727,411.01	\$24,627,411.01	\$17,746,005.88	\$17,511,865.85	\$6,881,405.13
OTROS SERVICIOS GENERALES	\$7,230,000.00	\$3,925.00	\$7,233,925.00	\$4,052,685.69	\$3,498,793.26	\$3,181,239.31
DESARROLLO SOCIAL	\$60,361,029.52	\$60,291,084.12	\$120,652,113.64	\$91,937,857.52	\$90,321,375.05	\$28,714,256.12
PROTECCIÓN AMBIENTAL	\$0.00	\$789,700.00	\$789,700.00	\$789,700.00	\$789,700.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$30,968,235.92	\$3,700,159.40	\$34,668,395.32	\$22,262,880.74	\$22,262,880.74	\$12,405,514.58
SALUD	\$11,070,000.00	\$2,932,226.00	\$14,002,226.00	\$5,894,358.71	\$5,488,727.15	\$8,107,867.29
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$3,924,000.00	\$5,407,445.52	\$9,331,445.52	\$6,875,437.91	\$6,617,904.79	\$2,456,007.61
EDUCACIÓN	\$6,140,000.00	-\$516,707.01	\$5,623,292.99	\$2,634,166.79	\$2,489,748.99	\$2,989,126.20
PROTECCIÓN SOCIAL	\$5,930,000.00	\$45,711,260.21	\$51,641,260.21	\$50,282,686.35	\$49,945,486.36	\$1,358,573.86
OTROS ASUNTOS SOCIALES	\$2,328,793.60	\$2,267,000.00	\$4,595,793.60	\$3,198,627.02	\$2,726,927.02	\$1,397,166.58
DESARROLLO ECONÓMICO	\$490,000.00	\$668,861.74	\$1,158,861.74	\$863,479.90	\$851,885.70	\$295,381.84
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$112,511.74	\$112,511.74	\$112,511.74	\$112,511.74	\$0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$490,000.00	\$556,350.00	\$1,046,350.00	\$750,968.16	\$739,373.96	\$295,381.84
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$5,550,000.00	\$1,093,000.00	\$6,643,000.00	\$6,641,818.39	\$6,641,818.39	\$1,181.61
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$5,550,000.00	\$1,093,000.00	\$6,643,000.00	\$6,641,818.39	\$6,641,818.39	\$1,181.61
Total del Gasto	\$229,538,793.30	\$44,718,712.00	\$274,257,505.30	\$190,452,974.10	\$185,091,100.35	\$83,804,531.20