

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$5,196,135.42</b>	<b>\$8,732.14</b>	<b>\$5,204,867.56</b>	<b>\$197,620.00</b>	<b>\$5,556,619.94</b>	<b>\$5,556,619.94</b>	<b>\$5,556,619.94</b>	<b>-\$351,752.38</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER</b>	<b>\$2,332,500.00</b>	<b>\$0.00</b>	<b>\$2,332,500.00</b>	<b>\$0.00</b>	<b>\$2,444,186.24</b>	<b>\$2,444,186.24</b>	<b>\$2,444,186.24</b>	<b>-\$111,686.24</b>
1110	Dietas	\$429,166.67	\$0.00	\$429,166.67	\$0.00	\$391,017.76	\$391,017.76	\$391,017.76	\$38,148.91
1111	Dietas	\$429,166.67	\$0.00	\$429,166.67	\$0.00	\$391,017.76	\$391,017.76	\$391,017.76	\$38,148.91
1130	Sueldos base al personal permanente	\$1,903,333.33	\$0.00	\$1,903,333.33	\$0.00	\$2,053,168.48	\$2,053,168.48	\$2,053,168.48	-\$149,835.15
1131	Sueldos base al personal permanente	\$1,890,833.33	\$0.00	\$1,890,833.33	\$0.00	\$2,053,168.48	\$2,053,168.48	\$2,053,168.48	-\$162,335.15
1132	COMPLEMENTO DE SUELDO	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$2,541,666.67</b>	<b>\$0.00</b>	<b>\$2,541,666.67</b>	<b>\$0.00</b>	<b>\$3,060,421.10</b>	<b>\$3,060,421.10</b>	<b>\$3,060,421.10</b>	<b>-\$518,754.43</b>
1220	Sueldos base al personal eventual	\$2,541,666.67	\$0.00	\$2,541,666.67	\$0.00	\$3,060,421.10	\$3,060,421.10	\$3,060,421.10	-\$518,754.43
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$2,541,666.67	\$0.00	\$2,541,666.67	\$0.00	\$3,060,421.10	\$3,060,421.10	\$3,060,421.10	-\$518,754.43
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$259,468.75</b>	<b>\$0.00</b>	<b>\$259,468.75</b>	<b>\$181,000.00</b>	<b>\$35,392.60</b>	<b>\$35,392.60</b>	<b>\$35,392.60</b>	<b>\$224,076.15</b>
1310	Primas por años de servicio efectivos prestados	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
1311	Primas por años de servicios efectivos prestados	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
1320	Primas de vacaciones, dominical y gratificación de	\$237,385.42	\$0.00	\$237,385.42	\$0.00	\$0.00	\$0.00	\$0.00	\$237,385.42
1321	Primas de vacaciones, dominical y gratificación de	\$16,666.67	\$0.00	\$16,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.67
1323	GRATIFICACIÓN DE FIN DE AÑO	\$220,718.75	\$0.00	\$220,718.75	\$0.00	\$0.00	\$0.00	\$0.00	\$220,718.75
1340	Compensaciones	\$20,833.33	\$0.00	\$20,833.33	\$181,000.00	\$35,392.60	\$35,392.60	\$35,392.60	-\$14,559.27
1341	Compensacion Por Servicios Eventuales	\$20,833.33	\$0.00	\$20,833.33	\$181,000.00	\$35,392.60	\$35,392.60	\$35,392.60	-\$14,559.27
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$41,666.67</b>	<b>\$8,732.14</b>	<b>\$50,398.81</b>	<b>\$16,620.00</b>	<b>\$16,620.00</b>	<b>\$16,620.00</b>	<b>\$16,620.00</b>	<b>\$33,778.81</b>
1520	Indemnizaciones	\$41,666.67	\$7,112.14	\$48,778.81	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$33,778.81
1521	Indemnizaciones	\$41,666.67	\$7,112.14	\$48,778.81	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$33,778.81
1550	Apoyos a la capacitación de los servicios públicos	\$0.00	\$1,620.00	\$1,620.00	\$1,620.00	\$1,620.00	\$1,620.00	\$1,620.00	\$0.00
1551	Apoyos a la capacitación de los servidores público	\$0.00	\$1,620.00	\$1,620.00	\$1,620.00	\$1,620.00	\$1,620.00	\$1,620.00	\$0.00
<b>1600</b>	<b>PREVISIONES</b>	<b>\$20,833.33</b>	<b>\$0.00</b>	<b>\$20,833.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,833.33</b>
1610	Previsiones de carácter laboral, económica y de seguridad	\$20,833.33	\$0.00	\$20,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$20,833.33
1612	Previsión de Incremento Salarial	\$20,833.33	\$0.00	\$20,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$20,833.33
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$2,870,958.27</b>	<b>\$731,837.19</b>	<b>\$3,602,795.46</b>	<b>\$2,029,784.33</b>	<b>\$2,030,009.34</b>	<b>\$2,030,009.34</b>	<b>\$2,030,008.34</b>	<b>\$1,572,786.12</b>
<b>2100</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$202,583.33</b>	<b>\$141,320.25</b>	<b>\$343,903.58</b>	<b>\$453,297.33</b>	<b>\$453,522.34</b>	<b>\$453,522.34</b>	<b>\$453,521.34</b>	<b>-\$109,618.76</b>
2110	Materiales, útiles y equipos menores de oficina	\$107,166.66	\$2,482.37	\$109,649.03	\$135,483.97	\$135,708.98	\$135,708.98	\$135,708.98	-\$26,059.95
2111	Materiales, útiles y equipos menores de oficina	\$107,166.66	\$2,482.37	\$109,649.03	\$135,483.97	\$135,708.98	\$135,708.98	\$135,708.98	-\$26,059.95
2120	Materiales y útiles de impresión y reproducción	\$20,833.33	\$7,966.52	\$28,799.85	\$15,349.05	\$15,349.05	\$15,349.05	\$15,349.05	\$13,450.80
2121	Materiales y útiles de impresión y reproducción	\$20,833.33	\$7,966.52	\$28,799.85	\$15,349.05	\$15,349.05	\$15,349.05	\$15,349.05	\$13,450.80
2140	Materiales, útiles y equipos menores de tecnología	\$34,166.67	\$23,563.15	\$57,729.82	\$52,340.03	\$52,340.03	\$52,340.03	\$52,340.03	\$5,389.79
2141	Materiales, útiles y equipos menores de tecnología	\$34,166.67	\$23,563.15	\$57,729.82	\$52,340.03	\$52,340.03	\$52,340.03	\$52,340.03	\$5,389.79

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2150	Material impreso e información digital	\$12,500.00	\$91,567.04	\$104,067.04	\$199,751.54	\$199,751.54	\$199,751.54	\$199,750.54	-\$95,684.50
2151	Material impreso e información digital	\$12,500.00	\$91,567.04	\$104,067.04	\$199,751.54	\$199,751.54	\$199,751.54	\$199,750.54	-\$95,684.50
2160	Material de limpieza	\$21,666.67	\$15,741.17	\$37,407.84	\$38,372.74	\$38,372.74	\$38,372.74	\$38,372.74	-\$964.90
2161	Material de limpieza	\$21,666.67	\$15,741.17	\$37,407.84	\$38,372.74	\$38,372.74	\$38,372.74	\$38,372.74	-\$964.90
2180	Materiales para el registro e identificación de bienes	\$6,250.00	\$0.00	\$6,250.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	-\$5,750.00
2181	Materiales para el registro e identificación de bienes	\$6,250.00	\$0.00	\$6,250.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	-\$5,750.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$50,541.67</b>	<b>\$85,174.42</b>	<b>\$135,716.09</b>	<b>\$174,249.09</b>	<b>\$174,249.09</b>	<b>\$174,249.09</b>	<b>\$174,249.09</b>	<b>-\$38,533.00</b>
2210	Productos alimenticios para personas	\$49,166.67	\$76,833.72	\$126,000.39	\$170,075.06	\$170,075.06	\$170,075.06	\$170,075.06	-\$44,074.67
2211	Productos alimenticios para personas	\$49,166.67	\$76,833.72	\$126,000.39	\$170,075.06	\$170,075.06	\$170,075.06	\$170,075.06	-\$44,074.67
2230	Utensilios para el servicio de alimentación	\$1,375.00	\$8,340.70	\$9,715.70	\$4,174.03	\$4,174.03	\$4,174.03	\$4,174.03	\$5,541.67
2231	Utensilios para el servicio de alimentación	\$1,375.00	\$8,340.70	\$9,715.70	\$4,174.03	\$4,174.03	\$4,174.03	\$4,174.03	\$5,541.67
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$1,554,083.31</b>	<b>-\$377,632.03</b>	<b>\$1,176,451.28</b>	<b>\$395,725.98</b>	<b>\$395,725.98</b>	<b>\$395,725.98</b>	<b>\$395,725.98</b>	<b>\$780,725.30</b>
2410	Productos minerales no metálicos	\$416,666.66	-\$129,740.15	\$286,926.51	\$27,279.77	\$27,279.77	\$27,279.77	\$27,279.77	\$259,646.74
2411	Productos minerales no metálicos	\$416,666.66	-\$129,740.15	\$286,926.51	\$27,279.77	\$27,279.77	\$27,279.77	\$27,279.77	\$259,646.74
2420	Cemento y productos de concreto	\$433,333.33	-\$260,073.63	\$173,259.70	\$61,042.08	\$61,042.08	\$61,042.08	\$61,042.08	\$112,217.62
2421	Cemento y productos de concreto	\$433,333.33	-\$260,073.63	\$173,259.70	\$61,042.08	\$61,042.08	\$61,042.08	\$61,042.08	\$112,217.62
2430	Cal, yeso y productos de yeso	\$833.33	\$0.00	\$833.33	\$2,730.00	\$2,730.00	\$2,730.00	\$2,730.00	-\$1,896.67
2431	Cal, yeso y productos de yeso	\$833.33	\$0.00	\$833.33	\$2,730.00	\$2,730.00	\$2,730.00	\$2,730.00	-\$1,896.67
2440	Madera y productos de madera	\$8,333.33	\$27,719.87	\$36,053.20	\$27,719.86	\$27,719.86	\$27,719.86	\$27,719.86	\$8,333.34
2441	Madera y productos de madera	\$8,333.33	\$27,719.87	\$36,053.20	\$27,719.86	\$27,719.86	\$27,719.86	\$27,719.86	\$8,333.34
2460	Material eléctrico y electrónico	\$250,000.00	\$0.00	\$250,000.00	\$90,138.01	\$90,138.01	\$90,138.01	\$90,138.01	\$159,861.99
2461	Material eléctrico y electrónico	\$250,000.00	\$0.00	\$250,000.00	\$90,138.01	\$90,138.01	\$90,138.01	\$90,138.01	\$159,861.99
2470	Artículos metálicos para la construcción	\$394,916.66	-\$15,295.62	\$379,621.04	\$54,440.27	\$54,440.27	\$54,440.27	\$54,440.27	\$325,180.77
2471	Artículos metálicos para la construcción	\$394,916.66	-\$15,295.62	\$379,621.04	\$54,440.27	\$54,440.27	\$54,440.27	\$54,440.27	\$325,180.77
2480	Materiales complementarios	\$8,333.33	\$0.00	\$8,333.33	\$239.98	\$239.98	\$239.98	\$239.98	\$8,093.35
2481	Materiales complementarios	\$8,333.33	\$0.00	\$8,333.33	\$239.98	\$239.98	\$239.98	\$239.98	\$8,093.35
2490	Otros materiales y artículos de construcción y repa	\$41,666.67	-\$242.50	\$41,424.17	\$132,136.01	\$132,136.01	\$132,136.01	\$132,136.01	-\$90,711.84
2491	Otros materiales y artículos de construcción y repa	\$41,666.67	-\$242.50	\$41,424.17	\$132,136.01	\$132,136.01	\$132,136.01	\$132,136.01	-\$90,711.84
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laborat</b>	<b>\$138,333.32</b>	<b>\$84.14</b>	<b>\$138,417.46</b>	<b>\$39,724.59</b>	<b>\$39,724.59</b>	<b>\$39,724.59</b>	<b>\$39,724.59</b>	<b>\$98,692.87</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$833.33	\$0.00	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33
2521	Fertilizantes, pesticidas y otros agroquímicos	\$833.33	\$0.00	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33
2530	Medicinas y productos farmacéuticos	\$8,333.33	\$937.94	\$9,271.27	\$4,452.60	\$4,452.60	\$4,452.60	\$4,452.60	\$4,818.67
2531	Medicinas y productos farmacéuticos	\$8,333.33	\$937.94	\$9,271.27	\$4,452.60	\$4,452.60	\$4,452.60	\$4,452.60	\$4,818.67
2540	Materiales, accesorios y suministros médicos	\$83,333.33	\$540.00	\$83,873.33	\$10,843.97	\$10,843.97	\$10,843.97	\$10,843.97	\$73,029.36

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2541	Materiales, accesorios y suministros médicos	\$83,333.33	\$540.00	\$83,873.33	\$10,843.97	\$10,843.97	\$10,843.97	\$10,843.97	\$73,029.36
2560	Fibras sintéticas, hules, plásticos y derivados	\$45,833.33	-\$1,393.80	\$44,439.53	\$24,428.02	\$24,428.02	\$24,428.02	\$24,428.02	\$20,011.51
2561	Fibras sintéticas, hules, plásticos y derivados	\$45,833.33	-\$1,393.80	\$44,439.53	\$24,428.02	\$24,428.02	\$24,428.02	\$24,428.02	\$20,011.51
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$733,333.33</b>	<b>\$588,548.28</b>	<b>\$1,321,881.61</b>	<b>\$521,671.38</b>	<b>\$521,671.38</b>	<b>\$521,671.38</b>	<b>\$521,671.38</b>	<b>\$800,210.23</b>
2610	Combustibles, lubricantes y aditivos	\$733,333.33	\$588,548.28	\$1,321,881.61	\$521,671.38	\$521,671.38	\$521,671.38	\$521,671.38	\$800,210.23
2611	Combustibles, lubricantes y aditivos	\$733,333.33	\$588,548.28	\$1,321,881.61	\$521,671.38	\$521,671.38	\$521,671.38	\$521,671.38	\$800,210.23
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$34,166.66</b>	<b>\$14,347.13</b>	<b>\$48,513.79</b>	<b>\$100,667.77</b>	<b>\$100,667.77</b>	<b>\$100,667.77</b>	<b>\$100,667.77</b>	<b>-\$52,153.98</b>
2710	Vestuario y uniformes	\$833.33	\$6,628.67	\$7,462.00	\$28,612.01	\$28,612.01	\$28,612.01	\$28,612.01	-\$21,150.01
2711	Vestuario y uniformes	\$833.33	\$6,628.67	\$7,462.00	\$28,612.01	\$28,612.01	\$28,612.01	\$28,612.01	-\$21,150.01
2720	Prendas de seguridad y protección personal	\$20,833.33	\$0.00	\$20,833.33	\$64,345.00	\$64,345.00	\$64,345.00	\$64,345.00	-\$43,511.67
2721	Prendas de seguridad y protección personal	\$20,833.33	\$0.00	\$20,833.33	\$64,345.00	\$64,345.00	\$64,345.00	\$64,345.00	-\$43,511.67
2730	Artículos deportivos	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
2731	Artículos deportivos	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
2740	Productos textiles	\$0.00	\$7,718.46	\$7,718.46	\$7,710.76	\$7,710.76	\$7,710.76	\$7,710.76	\$7.70
2741	Productos textiles	\$0.00	\$7,718.46	\$7,718.46	\$7,710.76	\$7,710.76	\$7,710.76	\$7,710.76	\$7.70
<b>2800</b>	<b>Materiales y suministro para seguridad</b>	<b>\$25,833.33</b>	<b>\$0.00</b>	<b>\$25,833.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,833.33</b>
2830	Prendas de protección para seguridad pública y na	\$25,833.33	\$0.00	\$25,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$25,833.33
2831	Prendas de protección para seguridad pública y na	\$25,833.33	\$0.00	\$25,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$25,833.33
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$132,083.32</b>	<b>\$279,995.00</b>	<b>\$412,078.32</b>	<b>\$344,448.19</b>	<b>\$344,448.19</b>	<b>\$344,448.19</b>	<b>\$344,448.19</b>	<b>\$67,630.13</b>
2910	Herramientas menores	\$11,666.66	\$1,327.00	\$12,993.66	\$35,715.82	\$35,715.82	\$35,715.82	\$35,715.82	-\$22,722.16
2911	Herramientas menores	\$11,666.66	\$1,327.00	\$12,993.66	\$35,715.82	\$35,715.82	\$35,715.82	\$35,715.82	-\$22,722.16
2940	Refacciones y accesorios menores de equipo de c	\$1,250.00	\$17,230.18	\$18,480.18	\$17,190.00	\$17,190.00	\$17,190.00	\$17,190.00	\$1,290.18
2941	Refacciones y accesorios menores de equipo de c	\$1,250.00	\$17,230.18	\$18,480.18	\$17,190.00	\$17,190.00	\$17,190.00	\$17,190.00	\$1,290.18
2960	Refacciones y accesorios menores de equipo de tr	\$83,333.33	\$266,692.82	\$350,026.15	\$291,542.37	\$291,542.37	\$291,542.37	\$291,542.37	\$58,483.78
2961	Refacciones y accesorios menores de equipo de tr	\$83,333.33	\$266,692.82	\$350,026.15	\$291,542.37	\$291,542.37	\$291,542.37	\$291,542.37	\$58,483.78
2980	Refacciones y accesorios menores de maquinaria	\$35,833.33	-\$5,255.00	\$30,578.33	\$0.00	\$0.00	\$0.00	\$0.00	\$30,578.33
2981	Refacciones y accesorios menores de maquinaria	\$35,833.33	-\$5,255.00	\$30,578.33	\$0.00	\$0.00	\$0.00	\$0.00	\$30,578.33
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,581,749.99</b>	<b>\$3,460,538.90</b>	<b>\$5,042,288.89</b>	<b>\$5,147,397.97</b>	<b>\$4,565,421.97</b>	<b>\$4,565,421.97</b>	<b>\$4,565,421.97</b>	<b>\$476,866.92</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$549,749.99</b>	<b>\$150,521.08</b>	<b>\$700,271.07</b>	<b>\$879,554.19</b>	<b>\$879,554.19</b>	<b>\$879,554.19</b>	<b>\$879,554.19</b>	<b>-\$179,283.12</b>
3110	Energía eléctrica	\$516,666.67	\$127,582.91	\$644,249.58	\$845,418.00	\$845,418.00	\$845,418.00	\$845,418.00	-\$201,168.42
3111	Energía eléctrica	\$516,666.67	\$127,582.91	\$644,249.58	\$845,418.00	\$845,418.00	\$845,418.00	\$845,418.00	-\$201,168.42
3120	Gas	\$17,500.00	\$3,095.31	\$20,595.31	\$6,782.00	\$6,782.00	\$6,782.00	\$6,782.00	\$13,813.31
3121	GAS	\$17,500.00	\$3,095.31	\$20,595.31	\$6,782.00	\$6,782.00	\$6,782.00	\$6,782.00	\$13,813.31
3140	Telefonía Tradicional	\$10,416.66	-\$1,856.33	\$8,560.33	\$8,850.00	\$8,850.00	\$8,850.00	\$8,850.00	-\$289.67

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3141	Telefonía tradicional	\$10,416.66	-\$1,856.33	\$8,560.33	\$8,850.00	\$8,850.00	\$8,850.00	\$8,850.00	-\$289.67
3150	Telefonía celular	\$833.33	\$0.00	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33
3151	Telefonía celular	\$833.33	\$0.00	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33
3170	Servicios de acceso a Internet, redes y procesam	\$4,166.66	\$21,395.00	\$25,561.66	\$18,200.00	\$18,200.00	\$18,200.00	\$18,200.00	\$7,361.66
3171	Servicios de acceso de Internet, redes y procesam	\$4,166.66	\$21,395.00	\$25,561.66	\$18,200.00	\$18,200.00	\$18,200.00	\$18,200.00	\$7,361.66
3180	Servicios postales y telegráficos	\$166.67	\$304.19	\$470.86	\$304.19	\$304.19	\$304.19	\$304.19	\$166.67
3181	Servicios postales y telegráficos	\$166.67	\$304.19	\$470.86	\$304.19	\$304.19	\$304.19	\$304.19	\$166.67
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$359,749.99</b>	<b>\$127,683.58</b>	<b>\$487,433.57</b>	<b>\$285,371.60</b>	<b>\$285,371.60</b>	<b>\$285,371.60</b>	<b>\$285,371.60</b>	<b>\$202,061.97</b>
3220	Arrendamiento de edificios	\$14,166.66	-\$3,176.00	\$10,990.66	\$0.00	\$0.00	\$0.00	\$0.00	\$10,990.66
3221	Arrendamiento de edificios	\$14,166.66	-\$3,176.00	\$10,990.66	\$0.00	\$0.00	\$0.00	\$0.00	\$10,990.66
3230	Arrendamiento de mobiliario y equipo de administr	\$16,666.67	\$0.00	\$16,666.67	\$45,524.20	\$45,524.20	\$45,524.20	\$45,524.20	-\$28,857.53
3231	Arrendamiento de mobiliario y equipo de administr	\$16,666.67	\$0.00	\$16,666.67	\$45,524.20	\$45,524.20	\$45,524.20	\$45,524.20	-\$28,857.53
3240	Arrendamiento de equipo e instrumental médico y	\$216,666.66	-\$100,589.59	\$116,077.07	\$0.00	\$0.00	\$0.00	\$0.00	\$116,077.07
3241	Arrendamiento de equipo e instrumental médico y	\$216,666.66	-\$100,589.59	\$116,077.07	\$0.00	\$0.00	\$0.00	\$0.00	\$116,077.07
3250	Arrendamiento de equipo de transporte	\$94,333.33	\$192,096.00	\$286,429.33	\$187,920.00	\$187,920.00	\$187,920.00	\$187,920.00	\$98,509.33
3251	Arrendamiento de equipo de transporte	\$94,333.33	\$192,096.00	\$286,429.33	\$187,920.00	\$187,920.00	\$187,920.00	\$187,920.00	\$98,509.33
3270	Arrendamiento de activos intangibles	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
3271	Arrendamiento de activos intangibles	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
3290	Otros arrendamientos	\$16,666.67	\$39,353.17	\$56,019.84	\$51,927.40	\$51,927.40	\$51,927.40	\$51,927.40	\$4,092.44
3291	Otros arrendamientos	\$16,666.67	\$39,353.17	\$56,019.84	\$51,927.40	\$51,927.40	\$51,927.40	\$51,927.40	\$4,092.44
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y LEGALES</b>	<b>\$105,833.34</b>	<b>\$299,787.42</b>	<b>\$405,620.76</b>	<b>\$462,002.19</b>	<b>\$462,002.19</b>	<b>\$462,002.19</b>	<b>\$462,002.19</b>	<b>-\$56,381.43</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$16,666.67	-\$3,041.96	\$13,624.71	\$90,830.19	\$90,830.19	\$90,830.19	\$90,830.19	-\$77,205.48
3311	Servicios legales, de contabilidad, auditoría y relac	\$16,666.67	-\$3,041.96	\$13,624.71	\$90,830.19	\$90,830.19	\$90,830.19	\$90,830.19	-\$77,205.48
3320	Servicios de diseño, arquitectura, ingeniería y activ	\$14,166.67	\$11,600.00	\$25,766.67	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$14,166.67
3321	Servicios de diseño, arquitectura, ingeniería y activ	\$14,166.67	\$11,600.00	\$25,766.67	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$14,166.67
3330	Servicios de consultoría administrativa, procesos, i	\$50,833.33	\$131,828.55	\$182,661.88	\$200,817.63	\$200,817.63	\$200,817.63	\$200,817.63	-\$18,155.75
3331	Servicios de consultoría administrativa, procesos, i	\$50,833.33	\$131,828.55	\$182,661.88	\$200,817.63	\$200,817.63	\$200,817.63	\$200,817.63	-\$18,155.75
3340	Servicios de capacitación	\$22,500.00	\$154,708.33	\$177,208.33	\$154,000.00	\$154,000.00	\$154,000.00	\$154,000.00	\$23,208.33
3341	Servicios de capacitación	\$22,500.00	\$154,708.33	\$177,208.33	\$154,000.00	\$154,000.00	\$154,000.00	\$154,000.00	\$23,208.33
3360	Servicios de apoyo administrativo, traducción, foto	\$1,666.67	\$4,692.50	\$6,359.17	\$4,754.37	\$4,754.37	\$4,754.37	\$4,754.37	\$1,604.80
3361	Servicios de apoyo administrativo, fotocopiado e in	\$1,666.67	\$4,692.50	\$6,359.17	\$4,754.37	\$4,754.37	\$4,754.37	\$4,754.37	\$1,604.80
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$52,166.67</b>	<b>\$5,186.33</b>	<b>\$57,353.00</b>	<b>\$19,727.40</b>	<b>\$19,727.40</b>	<b>\$19,727.40</b>	<b>\$19,727.40</b>	<b>\$37,625.60</b>
3410	Servicios financieros y bancarios	\$10,500.01	\$20,037.17	\$30,537.18	\$2,359.32	\$2,359.32	\$2,359.32	\$2,359.32	\$28,177.86
3411	Servicios financieros y bancarios	\$10,500.01	\$20,037.17	\$30,537.18	\$2,359.32	\$2,359.32	\$2,359.32	\$2,359.32	\$28,177.86

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3450	Seguro de bienes patrimoniales	\$41,666.66	-\$14,850.84	\$26,815.82	\$17,368.08	\$17,368.08	\$17,368.08	\$17,368.08	\$9,447.74
3451	Seguro de bienes patrimoniales	\$41,666.66	-\$14,850.84	\$26,815.82	\$17,368.08	\$17,368.08	\$17,368.08	\$17,368.08	\$9,447.74
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$86,666.67</b>	<b>\$103,230.92</b>	<b>\$189,897.59</b>	<b>\$140,696.16</b>	<b>\$140,696.16</b>	<b>\$140,696.16</b>	<b>\$140,696.16</b>	<b>\$49,201.43</b>
3510	Conservación y mantenimiento menor de inmueble	\$3,750.00	\$33,014.40	\$36,764.40	\$40,310.00	\$40,310.00	\$40,310.00	\$40,310.00	-\$3,545.60
3511	Conservación y mantenimiento menor de inmueble	\$3,750.00	\$33,014.40	\$36,764.40	\$40,310.00	\$40,310.00	\$40,310.00	\$40,310.00	-\$3,545.60
3520	Instalación, reparación y mantenimiento de mobiliaria	\$1,666.67	\$159.00	\$1,825.67	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	-\$1,654.33
3521	Instalación, reparación y mantenimiento de mobiliaria	\$1,666.67	\$159.00	\$1,825.67	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	-\$1,654.33
3530	Instalación, reparación y mantenimiento de equipo	\$10,416.67	-\$2,137.25	\$8,279.42	\$4,300.00	\$4,300.00	\$4,300.00	\$4,300.00	\$3,979.42
3531	Instalación, reparación y mantenimiento de equipo	\$10,416.67	-\$2,137.25	\$8,279.42	\$4,300.00	\$4,300.00	\$4,300.00	\$4,300.00	\$3,979.42
3550	Reparación y mantenimiento de equipo de transpo	\$41,666.67	\$60,588.43	\$102,255.10	\$70,813.15	\$70,813.15	\$70,813.15	\$70,813.15	\$31,441.95
3551	Reparación y mantenimiento de equipo de transpo	\$41,666.67	\$60,588.43	\$102,255.10	\$70,813.15	\$70,813.15	\$70,813.15	\$70,813.15	\$31,441.95
3570	Instalación, reparación y mantenimiento de maquir	\$16,666.67	-\$380.32	\$16,286.35	\$7,873.01	\$7,873.01	\$7,873.01	\$7,873.01	\$8,413.34
3571	Instalación, reparación y mantenimiento de maquir	\$16,666.67	-\$380.32	\$16,286.35	\$7,873.01	\$7,873.01	\$7,873.01	\$7,873.01	\$8,413.34
3580	Servicios de limpieza y manejo de desechos	\$8,333.33	-\$966.67	\$7,366.66	\$0.00	\$0.00	\$0.00	\$0.00	\$7,366.66
3581	Servicios de limpieza y manejo de desechos	\$8,333.33	-\$966.67	\$7,366.66	\$0.00	\$0.00	\$0.00	\$0.00	\$7,366.66
3590	Servicios de jardinería y fumigación	\$4,166.66	\$12,953.33	\$17,119.99	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$3,199.99
3591	Servicios de jardinería y fumigación	\$4,166.66	\$12,953.33	\$17,119.99	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$3,199.99
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$41,666.66</b>	<b>\$181,298.12</b>	<b>\$222,964.78</b>	<b>\$189,000.00</b>	<b>\$189,000.00</b>	<b>\$189,000.00</b>	<b>\$189,000.00</b>	<b>\$33,964.78</b>
3610	Difusión por radio,televisión y otros medios de mer	\$41,666.66	\$166,298.12	\$207,964.78	\$174,000.00	\$174,000.00	\$174,000.00	\$174,000.00	\$33,964.78
3611	Difusión por radio, televisión y otros medios de me	\$41,666.66	\$166,298.12	\$207,964.78	\$174,000.00	\$174,000.00	\$174,000.00	\$174,000.00	\$33,964.78
3660	Servicios de creación y difusión de contenido excl	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
3661	Servicio de creación y difusión de contenido exclus	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$84,999.99</b>	<b>\$138.11</b>	<b>\$85,138.10</b>	<b>\$168,040.25</b>	<b>\$168,040.25</b>	<b>\$168,040.25</b>	<b>\$168,040.25</b>	<b>-\$82,902.15</b>
3720	Pasajes terrestres	\$2,916.66	\$16,421.38	\$19,338.04	\$10,698.19	\$10,698.19	\$10,698.19	\$10,698.19	\$8,639.85
3721	Pasajes terrestres	\$2,916.66	\$16,421.38	\$19,338.04	\$10,698.19	\$10,698.19	\$10,698.19	\$10,698.19	\$8,639.85
3750	Viáticos en el país	\$77,916.66	-\$15,746.36	\$62,170.30	\$157,342.06	\$157,342.06	\$157,342.06	\$157,342.06	-\$95,171.76
3751	Viáticos en el país	\$65,416.66	-\$15,746.36	\$49,670.30	\$157,342.06	\$157,342.06	\$157,342.06	\$157,342.06	-\$107,671.76
3752	GASTOS DE TRASLADOS EN COMISIONES OFI	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
3790	Otros servicios de traslado y hospedaje	\$4,166.67	-\$536.91	\$3,629.76	\$0.00	\$0.00	\$0.00	\$0.00	\$3,629.76
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDA	\$4,166.67	-\$536.91	\$3,629.76	\$0.00	\$0.00	\$0.00	\$0.00	\$3,629.76
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$141,666.67</b>	<b>\$633,861.75</b>	<b>\$775,528.42</b>	<b>\$962,430.18</b>	<b>\$962,430.18</b>	<b>\$962,430.18</b>	<b>\$962,430.18</b>	<b>-\$186,901.76</b>
3810	Gastos ceremonial	\$95,833.34	-\$70,786.63	\$25,046.71	\$0.00	\$0.00	\$0.00	\$0.00	\$25,046.71
3811	Gastos de ceremonial	\$95,833.34	-\$70,786.63	\$25,046.71	\$0.00	\$0.00	\$0.00	\$0.00	\$25,046.71
3820	Gastos de orden social y cultural	\$25,000.00	\$777,403.38	\$802,403.38	\$959,785.18	\$959,785.18	\$959,785.18	\$959,785.18	-\$157,381.80

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3821	Gastos de orden social y cultural	\$25,000.00	\$777,403.38	\$802,403.38	\$959,785.18	\$959,785.18	\$959,785.18	\$959,785.18	-\$157,381.80
3840	Exposiciones	\$20,833.33	-\$75,400.00	-\$54,566.67	\$0.00	\$0.00	\$0.00	\$0.00	-\$54,566.67
3843	ESPECTACULOS CULTURALES	\$20,833.33	-\$75,400.00	-\$54,566.67	\$0.00	\$0.00	\$0.00	\$0.00	-\$54,566.67
3850	Gastos de representación	\$0.00	\$2,645.00	\$2,645.00	\$2,645.00	\$2,645.00	\$2,645.00	\$2,645.00	\$0.00
3851	Gastos de representación	\$0.00	\$2,645.00	\$2,645.00	\$2,645.00	\$2,645.00	\$2,645.00	\$2,645.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$159,250.01</b>	<b>\$1,958,831.59</b>	<b>\$2,118,081.60</b>	<b>\$2,040,576.00</b>	<b>\$1,458,600.00</b>	<b>\$1,458,600.00</b>	<b>\$1,458,600.00</b>	<b>\$659,481.60</b>
3920	Impuestos y derechos	\$117,583.35	-\$79,125.00	\$38,458.35	\$1,234.00	\$1,234.00	\$1,234.00	\$1,234.00	\$37,224.35
3921	Impuestos y derechos	\$12,500.01	-\$3,555.00	\$8,945.01	\$1,234.00	\$1,234.00	\$1,234.00	\$1,234.00	\$7,711.01
3922	Impuesto sobre nomina	\$104,166.67	-\$75,570.00	\$28,596.67	\$0.00	\$0.00	\$0.00	\$0.00	\$28,596.67
3925	Tenencias y canje de placas de vehiculos oficiales	\$916.67	\$0.00	\$916.67	\$0.00	\$0.00	\$0.00	\$0.00	\$916.67
3940	Sentencias y resoluciones judiciales	\$1,666.67	\$0.00	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
3941	Sentencias y resoluciones por autoridad competen	\$1,666.67	\$0.00	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
3950	Penas, multas, accesorios y actualizaciones	\$39,999.99	\$1,120,582.04	\$1,160,582.03	\$1,121,968.00	\$1,121,968.00	\$1,121,968.00	\$1,121,968.00	\$38,614.03
3951	Penas, multas, accesorios y actualizaciones	\$39,999.99	\$1,120,582.04	\$1,160,582.03	\$1,121,968.00	\$1,121,968.00	\$1,121,968.00	\$1,121,968.00	\$38,614.03
3980	Impuesto sobre nóminas y otros que se deriven de	\$0.00	\$917,374.55	\$917,374.55	\$917,374.00	\$335,398.00	\$335,398.00	\$335,398.00	\$581,976.55
3981	Impuesto sobre nóminas y otros que se deriven de	\$0.00	\$917,374.55	\$917,374.55	\$917,374.00	\$335,398.00	\$335,398.00	\$335,398.00	\$581,976.55
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$695,833.35</b>	<b>-\$117,214.64</b>	<b>\$578,618.71</b>	<b>\$1,134,641.23</b>	<b>\$1,134,641.23</b>	<b>\$1,134,641.23</b>	<b>\$1,134,641.23</b>	<b>-\$556,022.52</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$695,833.35</b>	<b>-\$117,214.64</b>	<b>\$578,618.71</b>	<b>\$1,134,641.23</b>	<b>\$1,134,641.23</b>	<b>\$1,134,641.23</b>	<b>\$1,134,641.23</b>	<b>-\$556,022.52</b>
4410	Ayudas sociales a personas	\$625,000.02	-\$219,004.77	\$405,995.25	\$951,376.25	\$951,376.25	\$951,376.25	\$951,376.25	-\$545,381.00
4411	Ayudas sociales a personas	\$625,000.02	-\$219,004.77	\$405,995.25	\$951,376.25	\$951,376.25	\$951,376.25	\$951,376.25	-\$545,381.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$101,917.63	\$101,917.63	\$100,349.98	\$100,349.98	\$100,349.98	\$100,349.98	\$1,567.65
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSI	\$0.00	\$101,917.63	\$101,917.63	\$100,349.98	\$100,349.98	\$100,349.98	\$100,349.98	\$1,567.65
4450	Ayudas sociales a instituciones sin fines de lucro	\$70,833.33	-\$127.50	\$70,705.83	\$82,915.00	\$82,915.00	\$82,915.00	\$82,915.00	-\$12,209.17
4451	Ayudas sociales a instituciones sin fines de lucro	\$70,833.33	-\$127.50	\$70,705.83	\$82,915.00	\$82,915.00	\$82,915.00	\$82,915.00	-\$12,209.17
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANC</b>	<b>\$208,750.02</b>	<b>\$26,405.15</b>	<b>\$235,155.17</b>	<b>\$58,068.98</b>	<b>\$58,068.98</b>	<b>\$58,068.98</b>	<b>\$58,068.98</b>	<b>\$177,086.19</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$76,666.67</b>	<b>\$30,500.15</b>	<b>\$107,166.82</b>	<b>\$58,068.98</b>	<b>\$58,068.98</b>	<b>\$58,068.98</b>	<b>\$58,068.98</b>	<b>\$49,097.84</b>
5110	Muebles de oficina y estantería	\$29,166.67	-\$615.75	\$28,550.92	\$27,778.98	\$27,778.98	\$27,778.98	\$27,778.98	\$771.94
5111	Muebles de oficina y estantería	\$29,166.67	-\$615.75	\$28,550.92	\$27,778.98	\$27,778.98	\$27,778.98	\$27,778.98	\$771.94
5130	Bienes artísticos, culturales y científicos	\$1,666.67	-\$750.00	\$916.67	\$0.00	\$0.00	\$0.00	\$0.00	\$916.67
5131	Bienes artísticos, culturales y científicos	\$1,666.67	-\$750.00	\$916.67	\$0.00	\$0.00	\$0.00	\$0.00	\$916.67
5150	Equipos de cómputo y de tecnologías de la inform	\$37,500.00	\$30,790.00	\$68,290.00	\$30,290.00	\$30,290.00	\$30,290.00	\$30,290.00	\$38,000.00
5151	Equipo de cómputo y de tecnología de la informaci	\$37,500.00	\$30,790.00	\$68,290.00	\$30,290.00	\$30,290.00	\$30,290.00	\$30,290.00	\$38,000.00
5190	Otro mobiliario y equipo de administración	\$8,333.33	\$1,075.90	\$9,409.23	\$0.00	\$0.00	\$0.00	\$0.00	\$9,409.23
5191	Otros mobiliarios y equipos de administración	\$8,333.33	\$1,075.90	\$9,409.23	\$0.00	\$0.00	\$0.00	\$0.00	\$9,409.23

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$13,333.34</b>	<b>\$0.00</b>	<b>\$13,333.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,333.34</b>
5210	Equipos y aparatos audiovisuales	\$7,083.34	\$0.00	\$7,083.34	\$0.00	\$0.00	\$0.00	\$0.00	\$7,083.34
5211	Equipos y aparatos audiovisuales	\$7,083.34	\$0.00	\$7,083.34	\$0.00	\$0.00	\$0.00	\$0.00	\$7,083.34
5230	Cámaras fotográficas y de video	\$6,250.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00
5231	Cámaras fotográficas y de video	\$6,250.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00
<b>5300</b>	<b>EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO</b>	<b>\$10,416.67</b>	<b>-\$4,095.00</b>	<b>\$6,321.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,321.67</b>
5310	Equipo médico y de laboratorio	\$10,416.67	-\$4,095.00	\$6,321.67	\$0.00	\$0.00	\$0.00	\$0.00	\$6,321.67
5311	Equipo médico y de laboratorio	\$10,416.67	-\$4,095.00	\$6,321.67	\$0.00	\$0.00	\$0.00	\$0.00	\$6,321.67
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$62,500.00</b>	<b>\$0.00</b>	<b>\$62,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$62,500.00</b>
5410	Automóviles y Equipo Terrestre	\$62,500.00	\$0.00	\$62,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,500.00
5411	Vehículos y equipo terrestre	\$62,500.00	\$0.00	\$62,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,500.00
<b>5500</b>	<b>EQUIPO DE DEFENSA Y SEGURIDAD</b>	<b>\$16,666.67</b>	<b>\$0.00</b>	<b>\$16,666.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,666.67</b>
5510	Equipo de defensa y seguridad	\$16,666.67	\$0.00	\$16,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.67
5511	Equipo de defensa y seguridad	\$16,666.67	\$0.00	\$16,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.67
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
5670	Herramientas y máquinas-herramientas	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
5671	Herramientas y máquinas-herramienta	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
5690	Otros equipos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5691	OTROS EQUIPOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$4,166.67</b>	<b>\$0.00</b>	<b>\$4,166.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,166.67</b>
5910	Software	\$4,166.67	\$0.00	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.67
5911	Software	\$4,166.67	\$0.00	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.67
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$12,601,916.68</b>	<b>-\$58,000.00</b>	<b>\$12,543,916.68</b>	<b>\$1,683,669.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,543,916.68</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$12,562,500.01</b>	<b>-\$58,000.00</b>	<b>\$12,504,500.01</b>	<b>\$1,683,669.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,504,500.01</b>
6110	Edificación habitacional	\$3,650,000.00	\$0.00	\$3,650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,650,000.00
6111	Edificación habitacional	\$3,650,000.00	\$0.00	\$3,650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,650,000.00
6120	Edificación no habitacional	\$1,766,666.66	\$875,285.07	\$2,641,951.73	\$933,285.07	\$0.00	\$0.00	\$0.00	\$2,641,951.73
6121	EDIFICACIÓN NO HABITACIONAL	\$308,333.33	-\$58,000.00	\$250,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$250,333.33
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELAS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOGARES	\$166,666.67	\$0.00	\$166,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$166,666.67
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS	\$208,333.33	\$933,285.07	\$1,141,618.40	\$933,285.07	\$0.00	\$0.00	\$0.00	\$1,141,618.40
6126	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA	\$83,333.33	\$0.00	\$83,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$83,333.33



Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
6130	Construcción de obras para el abastecimiento de a	\$3,145,833.35	\$0.00	\$3,145,833.35	\$0.00	\$0.00	\$0.00	\$0.00	\$3,145,833.35
6131	Construcción de obras para el abastecimiento de a	\$3,145,833.35	\$0.00	\$3,145,833.35	\$0.00	\$0.00	\$0.00	\$0.00	\$3,145,833.35
6140	División de terrenos y construcción de obras de url	\$916,666.67	\$0.00	\$916,666.67	\$750,384.49	\$0.00	\$0.00	\$0.00	\$916,666.67
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE	\$916,666.67	\$0.00	\$916,666.67	\$750,384.49	\$0.00	\$0.00	\$0.00	\$916,666.67
6150	Construccion de vías de comunicación	\$3,083,333.33	-\$933,285.07	\$2,150,048.26	\$0.00	\$0.00	\$0.00	\$0.00	\$2,150,048.26
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$3,083,333.33	-\$933,285.07	\$2,150,048.26	\$0.00	\$0.00	\$0.00	\$0.00	\$2,150,048.26
<b>6200</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$39,416.67</b>	<b>\$0.00</b>	<b>\$39,416.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,416.67</b>
6220	Edificación no habitacional	\$39,416.67	\$0.00	\$39,416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$39,416.67
6221	EDIFICACIÓN NO HABITACIONAL	\$39,416.67	\$0.00	\$39,416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$39,416.67
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$322,500.00</b>	<b>-\$76,969.25</b>	<b>\$245,530.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$245,530.75</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIO</b>	<b>\$322,500.00</b>	<b>-\$76,969.25</b>	<b>\$245,530.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$245,530.75</b>
9910	ADEFAS	\$322,500.00	-\$76,969.25	\$245,530.75	\$0.00	\$0.00	\$0.00	\$0.00	\$245,530.75
9911	ADEFAS	\$322,500.00	-\$76,969.25	\$245,530.75	\$0.00	\$0.00	\$0.00	\$0.00	\$245,530.75
<b>Total</b>		<b>\$23,477,843.73</b>	<b>\$3,975,329.49</b>	<b>\$27,453,173.22</b>	<b>\$10,251,182.07</b>	<b>\$13,344,761.46</b>	<b>\$13,344,761.46</b>	<b>\$13,344,760.46</b>	<b>\$14,108,411....</b>