



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2022

Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 05/oct./2022
12:26 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$51,744,384.00	-\$2,764,910.65	\$48,979,473.35	\$35,160,791.81	\$13,818,681.54	\$35,160,791.81	\$0.00	\$13,818,681.54	\$34,730,000.25	\$34,726,178.80	\$434,613.01
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$27,284,694.14	-\$138,901.10	\$27,145,793.04	\$20,405,575.52	\$6,740,217.52	\$20,405,575.52	\$0.00	\$6,740,217.52	\$20,405,575.52	\$20,403,571.65	\$2,003.87
1130	Sueldos base al personal permanente	\$27,284,694.14	-\$138,901.10	\$27,145,793.04	\$20,405,575.52	\$6,740,217.52	\$20,405,575.52	\$0.00	\$6,740,217.52	\$20,405,575.52	\$20,403,571.65	\$2,003.87
1131	Sueldos base	\$27,284,694.14	-\$138,901.10	\$27,145,793.04	\$20,405,575.52	\$6,740,217.52	\$20,405,575.52	\$0.00	\$6,740,217.52	\$20,405,575.52	\$20,403,571.65	\$2,003.87
1200	Remuneraciones al personal de carácter transitorio	\$11,059,201.01	-\$621,427.87	\$10,437,773.14	\$7,600,010.73	\$2,837,762.41	\$7,600,010.73	\$0.00	\$2,837,762.41	\$7,600,010.73	\$7,598,193.15	\$1,817.58
1220	Sueldos base al personal eventual	\$11,059,201.01	-\$621,427.87	\$10,437,773.14	\$7,600,010.73	\$2,837,762.41	\$7,600,010.73	\$0.00	\$2,837,762.41	\$7,600,010.73	\$7,598,193.15	\$1,817.58
1221	Sueldo base al personal eventual	\$11,059,201.01	-\$621,427.87	\$10,437,773.14	\$7,600,010.73	\$2,837,762.41	\$7,600,010.73	\$0.00	\$2,837,762.41	\$7,600,010.73	\$7,598,193.15	\$1,817.58
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,264,188.71	-\$391,274.41	\$3,872,914.30	\$845,069.75	\$3,027,844.55	\$845,069.75	\$0.00	\$3,027,844.55	\$845,069.75	\$845,069.75	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$4,264,188.71	-\$391,274.41	\$3,872,914.30	\$845,069.75	\$3,027,844.55	\$845,069.75	\$0.00	\$3,027,844.55	\$845,069.75	\$845,069.75	\$0.00
1321	Prima vacacional	\$747,568.07	-\$29,344.94	\$718,223.13	\$625,492.11	\$92,731.02	\$625,492.11	\$0.00	\$92,731.02	\$625,492.11	\$625,492.11	\$0.00
1323	Gratificación de fin de año	\$3,516,620.64	-\$361,929.47	\$3,154,691.17	\$219,577.64	\$2,935,113.53	\$219,577.64	\$0.00	\$2,935,113.53	\$219,577.64	\$219,577.64	\$0.00
1400	SEGURIDAD SOCIAL	\$8,764,122.42	-\$1,434,671.73	\$7,329,450.69	\$6,116,963.33	\$1,212,487.36	\$6,116,963.33	\$0.00	\$1,212,487.36	\$5,686,171.77	\$5,686,171.77	\$430,791.56
1410	Aportaciones de seguridad social	\$6,660,293.49	-\$1,400,096.84	\$5,260,196.65	\$4,759,392.33	\$500,804.32	\$4,759,392.33	\$0.00	\$500,804.32	\$4,328,600.77	\$4,328,600.77	\$430,791.56
1411	Cuotas al I.M.S.S.	\$6,660,293.49	-\$1,400,096.84	\$5,260,196.65	\$4,759,392.33	\$500,804.32	\$4,759,392.33	\$0.00	\$500,804.32	\$4,328,600.77	\$4,328,600.77	\$430,791.56
1420	Aportaciones a fondos de vivienda	\$2,103,828.93	-\$34,574.89	\$2,069,254.04	\$1,357,571.00	\$711,683.04	\$1,357,571.00	\$0.00	\$711,683.04	\$1,357,571.00	\$1,357,571.00	\$0.00
1421	Cuotas para la vivienda	\$2,103,828.93	-\$34,574.89	\$2,069,254.04	\$1,357,571.00	\$711,683.04	\$1,357,571.00	\$0.00	\$711,683.04	\$1,357,571.00	\$1,357,571.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$372,177.72	-\$178,635.54	\$193,542.18	\$193,172.48	\$369.70	\$193,172.48	\$0.00	\$369.70	\$193,172.48	\$193,172.48	\$0.00
1520	Indemnizaciones	\$372,177.72	-\$178,635.54	\$193,542.18	\$193,172.48	\$369.70	\$193,172.48	\$0.00	\$369.70	\$193,172.48	\$193,172.48	\$0.00
1522	Indemnizaciones y Liquidaciones por Retiros y Haberes C	\$372,177.72	-\$178,635.54	\$193,542.18	\$193,172.48	\$369.70	\$193,172.48	\$0.00	\$369.70	\$193,172.48	\$193,172.48	\$0.00
2000	MATERIALES Y SUMINISTRO	\$62,580.39	\$972,339.48	\$1,034,919.87	\$309,685.47	\$725,234.40	\$309,685.47	\$0.00	\$725,234.40	\$309,685.47	\$288,797.81	\$20,887.66
2100	Materiales de administración, emisión de documntos	\$50,283.22	\$574,451.57	\$624,734.79	\$281,072.68	\$343,662.11	\$281,072.68	\$0.00	\$343,662.11	\$281,072.68	\$260,185.02	\$20,887.66
2110	Materiales, útiles y equipos menores de oficina	\$19,584.66	\$162,643.71	\$182,228.37	\$81,090.94	\$101,137.43	\$81,090.94	\$0.00	\$101,137.43	\$81,090.94	\$81,090.94	\$0.00
2111	Papelería y consumibles de oficina	\$19,584.66	\$162,643.71	\$182,228.37	\$81,090.94	\$101,137.43	\$81,090.94	\$0.00	\$101,137.43	\$81,090.94	\$81,090.94	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$19,040.22	\$129,802.07	\$148,842.29	\$68,229.95	\$80,612.34	\$68,229.95	\$0.00	\$80,612.34	\$68,229.95	\$47,342.29	\$20,887.66
2141	Material de limpieza y mantenimiento e insumos para equ	\$19,040.22	\$129,802.07	\$148,842.29	\$68,229.95	\$80,612.34	\$68,229.95	\$0.00	\$80,612.34	\$68,229.95	\$47,342.29	\$20,887.66
2160	Material de limpieza	\$9,485.85	\$186,827.04	\$196,312.89	\$34,400.55	\$161,912.34	\$34,400.55	\$0.00	\$161,912.34	\$34,400.55	\$34,400.55	\$0.00
2161	Material de limpieza	\$9,485.85	\$186,827.04	\$196,312.89	\$34,400.55	\$161,912.34	\$34,400.55	\$0.00	\$161,912.34	\$34,400.55	\$34,400.55	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$2,172.49	\$94,878.75	\$97,051.24	\$97,051.24	\$0.00	\$97,051.24	\$0.00	\$0.00	\$97,051.24	\$97,051.24	\$0.00
2181	Material para registro e identificación de bienes y persona	\$2,172.49	\$94,878.75	\$97,051.24	\$97,051.24	\$0.00	\$97,051.24	\$0.00	\$0.00	\$97,051.24	\$97,051.24	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$622.68	\$1,955.71	\$2,578.39	\$124.60	\$2,453.79	\$124.60	\$0.00	\$2,453.79	\$124.60	\$124.60	\$0.00
2210	Productos alimenticios para personas	\$622.68	\$1,955.71	\$2,578.39	\$124.60	\$2,453.79	\$124.60	\$0.00	\$2,453.79	\$124.60	\$124.60	\$0.00
2211	Alimentación en oficinas o lugares de trabajo	\$622.68	\$1,955.71	\$2,578.39	\$124.60	\$2,453.79	\$124.60	\$0.00	\$2,453.79	\$124.60	\$124.60	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$50,118.00	\$50,118.00	\$0.00	\$50,118.00	\$0.00	\$0.00	\$50,118.00	\$0.00	\$0.00	\$0.00



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Fecha y 05/oct./2022

hora de Impresión 12:26 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2460 Material eléctrico y electrónico	\$0.00	\$50,118.00	\$50,118.00	\$0.00	\$50,118.00	\$0.00	\$0.00	\$50,118.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$50,118.00	\$50,118.00	\$0.00	\$50,118.00	\$0.00	\$0.00	\$50,118.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$8,728.14	\$12,812.95	\$21,541.09	\$21,541.09	\$0.00	\$21,541.09	\$0.00	\$0.00	\$21,541.09	\$21,541.09	\$0.00
2610 Combustibles, lubricantes y aditivos	\$8,728.14	\$12,812.95	\$21,541.09	\$21,541.09	\$0.00	\$21,541.09	\$0.00	\$0.00	\$21,541.09	\$21,541.09	\$0.00
2611 Combustibles lubricantes y aditivos	\$8,728.14	\$12,812.95	\$21,541.09	\$21,541.09	\$0.00	\$21,541.09	\$0.00	\$0.00	\$21,541.09	\$21,541.09	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,946.35	\$333,001.25	\$335,947.60	\$6,947.10	\$329,000.50	\$6,947.10	\$0.00	\$329,000.50	\$6,947.10	\$6,947.10	\$0.00
2910 Herramientas menores	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$1,446.35	\$104,166.04	\$105,612.39	\$5,611.89	\$100,000.50	\$5,611.89	\$0.00	\$100,000.50	\$5,611.89	\$5,611.89	\$0.00
2921 Refacciones y accesorios menores de edificios	\$1,446.35	\$104,166.04	\$105,612.39	\$5,611.89	\$100,000.50	\$5,611.89	\$0.00	\$100,000.50	\$5,611.89	\$5,611.89	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$1,500.00	\$128,835.21	\$130,335.21	\$1,335.21	\$129,000.00	\$1,335.21	\$0.00	\$129,000.00	\$1,335.21	\$1,335.21	\$0.00
2941 Refacciones y accesorios menores para equipo de cómputo	\$1,500.00	\$128,835.21	\$130,335.21	\$1,335.21	\$129,000.00	\$1,335.21	\$0.00	\$129,000.00	\$1,335.21	\$1,335.21	\$0.00
3000 SERVICIOS GENERALES	\$715,146.61	\$5,032,502.17	\$5,747,648.78	\$3,226,014.53	\$2,521,634.25	\$3,226,014.53	\$0.00	\$2,521,634.25	\$3,117,068.53	\$3,117,068.53	\$108,946.00
3100 SERVICIOS BÁSICOS	\$192,881.69	\$893,010.30	\$1,085,891.99	\$734,062.00	\$351,829.99	\$734,062.00	\$0.00	\$351,829.99	\$734,062.00	\$734,062.00	\$0.00
3110 Energía eléctrica	\$66,829.00	\$492,171.00	\$559,000.00	\$406,735.00	\$152,265.00	\$406,735.00	\$0.00	\$152,265.00	\$406,735.00	\$406,735.00	\$0.00
3111 Energía eléctrica	\$66,829.00	\$492,171.00	\$559,000.00	\$406,735.00	\$152,265.00	\$406,735.00	\$0.00	\$152,265.00	\$406,735.00	\$406,735.00	\$0.00
3130 Agua	\$11,241.68	\$94,361.58	\$105,603.26	\$50,189.53	\$55,413.73	\$50,189.53	\$0.00	\$55,413.73	\$50,189.53	\$50,189.53	\$0.00
3131 Agua	\$11,241.68	\$94,361.58	\$105,603.26	\$50,189.53	\$55,413.73	\$50,189.53	\$0.00	\$55,413.73	\$50,189.53	\$50,189.53	\$0.00
3140 Telefonía Tradicional	\$59,159.10	\$204,343.53	\$263,502.63	\$169,351.47	\$94,151.16	\$169,351.47	\$0.00	\$94,151.16	\$169,351.47	\$169,351.47	\$0.00
3141 Telefonía tradicional	\$59,159.10	\$204,343.53	\$263,502.63	\$169,351.47	\$94,151.16	\$169,351.47	\$0.00	\$94,151.16	\$169,351.47	\$169,351.47	\$0.00
3150 Telefonía celular	\$40,347.00	\$9,175.00	\$49,522.00	\$49,522.00	\$0.00	\$49,522.00	\$0.00	\$0.00	\$49,522.00	\$49,522.00	\$0.00
3151 Telefonía celular	\$40,347.00	\$9,175.00	\$49,522.00	\$49,522.00	\$0.00	\$49,522.00	\$0.00	\$0.00	\$49,522.00	\$49,522.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$15,140.00	\$92,600.10	\$107,740.10	\$57,740.00	\$50,000.10	\$57,740.00	\$0.00	\$50,000.10	\$57,740.00	\$57,740.00	\$0.00
3171 Servicios de acceso de internet, redes y procesamiento d	\$15,140.00	\$92,600.10	\$107,740.10	\$57,740.00	\$50,000.10	\$57,740.00	\$0.00	\$50,000.10	\$57,740.00	\$57,740.00	\$0.00
3180 Servicios postales y telegráficos	\$164.91	\$359.09	\$524.00	\$524.00	\$0.00	\$524.00	\$0.00	\$0.00	\$524.00	\$524.00	\$0.00
3181 Servicios postales y telegráficos	\$164.91	\$359.09	\$524.00	\$524.00	\$0.00	\$524.00	\$0.00	\$0.00	\$524.00	\$524.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$106,383.57	\$889,089.12	\$995,472.69	\$984,851.15	\$10,621.54	\$984,851.15	\$0.00	\$10,621.54	\$984,851.15	\$984,851.15	\$0.00
3220 Arrendamiento de edificios	\$106,383.57	\$889,089.12	\$995,472.69	\$984,851.15	\$10,621.54	\$984,851.15	\$0.00	\$10,621.54	\$984,851.15	\$984,851.15	\$0.00
3221 Arrendamiento de edificios	\$106,383.57	\$889,089.12	\$995,472.69	\$984,851.15	\$10,621.54	\$984,851.15	\$0.00	\$10,621.54	\$984,851.15	\$984,851.15	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$55,466.80	\$428,719.38	\$484,186.18	\$366,408.18	\$117,778.00	\$366,408.18	\$0.00	\$117,778.00	\$366,408.18	\$366,408.18	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$40,400.00	\$295,671.66	\$336,071.66	\$336,071.66	\$0.00	\$336,071.66	\$0.00	\$0.00	\$336,071.66	\$336,071.66	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$40,400.00	\$295,671.66	\$336,071.66	\$336,071.66	\$0.00	\$336,071.66	\$0.00	\$0.00	\$336,071.66	\$336,071.66	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$99,583.00	\$99,583.00	\$0.00	\$99,583.00	\$0.00	\$0.00	\$99,583.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos y técnico	\$0.00	\$99,583.00	\$99,583.00	\$0.00	\$99,583.00	\$0.00	\$0.00	\$99,583.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$590.00	\$21,033.56	\$21,623.56	\$21,623.56	\$0.00	\$21,623.56	\$0.00	\$0.00	\$21,623.56	\$21,623.56	\$0.00



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3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$590.00	\$21,033.56	\$21,623.56	\$21,623.56	\$0.00	\$21,623.56	\$0.00	\$0.00	\$21,623.56	\$21,623.56	\$0.00
3380 Servicios de vigilancia	\$14,476.80	\$12,431.16	\$26,907.96	\$8,712.96	\$18,195.00	\$8,712.96	\$0.00	\$18,195.00	\$8,712.96	\$8,712.96	\$0.00
3381 Servicios de vigilancia	\$14,476.80	\$12,431.16	\$26,907.96	\$8,712.96	\$18,195.00	\$8,712.96	\$0.00	\$18,195.00	\$8,712.96	\$8,712.96	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$32,543.19	\$451,707.95	\$484,251.14	\$184,928.02	\$299,323.12	\$184,928.02	\$0.00	\$299,323.12	\$184,928.02	\$184,928.02	\$0.00
3410 Servicios financieros y bancarios	\$32,543.19	\$199,763.58	\$232,306.77	\$163,273.65	\$69,033.12	\$163,273.65	\$0.00	\$69,033.12	\$163,273.65	\$163,273.65	\$0.00
3411 Servicios financieros y bancarios	\$32,543.19	\$199,763.58	\$232,306.77	\$163,273.65	\$69,033.12	\$163,273.65	\$0.00	\$69,033.12	\$163,273.65	\$163,273.65	\$0.00
3450 Seguro de bienes patrimoniales	\$0.00	\$248,464.37	\$248,464.37	\$18,464.37	\$230,000.00	\$18,464.37	\$0.00	\$230,000.00	\$18,464.37	\$18,464.37	\$0.00
3451 Seguro de bienes patrimoniales	\$0.00	\$248,464.37	\$248,464.37	\$18,464.37	\$230,000.00	\$18,464.37	\$0.00	\$230,000.00	\$18,464.37	\$18,464.37	\$0.00
3470 Fletes y maniobras	\$0.00	\$3,480.00	\$3,480.00	\$3,190.00	\$290.00	\$3,190.00	\$0.00	\$290.00	\$3,190.00	\$3,190.00	\$0.00
3471 Fletes y maniobras	\$0.00	\$3,480.00	\$3,480.00	\$3,190.00	\$290.00	\$3,190.00	\$0.00	\$290.00	\$3,190.00	\$3,190.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$4,586.61	\$1,586,186.45	\$1,590,773.06	\$15,447.19	\$1,575,325.87	\$15,447.19	\$0.00	\$1,575,325.87	\$15,447.19	\$15,447.19	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$1,986.62	\$1,521,988.40	\$1,523,975.02	\$8,650.01	\$1,515,325.01	\$8,650.01	\$0.00	\$1,515,325.01	\$8,650.01	\$8,650.01	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$1,986.62	\$1,521,988.40	\$1,523,975.02	\$8,650.01	\$1,515,325.01	\$8,650.01	\$0.00	\$1,515,325.01	\$8,650.01	\$8,650.01	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$2,599.99	\$899.01	\$3,499.00	\$3,498.14	\$0.86	\$3,498.14	\$0.00	\$0.86	\$3,498.14	\$3,498.14	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$2,599.99	\$899.01	\$3,499.00	\$3,498.14	\$0.86	\$3,498.14	\$0.00	\$0.86	\$3,498.14	\$3,498.14	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$63,299.04	\$63,299.04	\$3,299.04	\$60,000.00	\$3,299.04	\$0.00	\$60,000.00	\$3,299.04	\$3,299.04	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$63,299.04	\$63,299.04	\$3,299.04	\$60,000.00	\$3,299.04	\$0.00	\$60,000.00	\$3,299.04	\$3,299.04	\$0.00
3700 Servicios de traslados y viáticos	\$40,598.36	\$74,922.89	\$115,521.25	\$63,968.99	\$51,552.26	\$63,968.99	\$0.00	\$51,552.26	\$63,968.99	\$63,968.99	\$0.00
3710 Pasajes aéreos	\$0.00	\$7,316.00	\$7,316.00	\$7,316.00	\$0.00	\$7,316.00	\$0.00	\$0.00	\$7,316.00	\$7,316.00	\$0.00
3711 Pasajes aéreos	\$0.00	\$7,316.00	\$7,316.00	\$7,316.00	\$0.00	\$7,316.00	\$0.00	\$0.00	\$7,316.00	\$7,316.00	\$0.00
3720 Pasajes terrestres	\$7,316.00	-\$7,266.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00
3721 Pasajes terrestres nacionales	\$7,316.00	-\$7,266.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00
3750 Viáticos en el país	\$33,282.36	\$74,872.89	\$108,155.25	\$56,602.99	\$51,552.26	\$56,602.99	\$0.00	\$51,552.26	\$56,602.99	\$56,602.99	\$0.00
3751 Viáticos en el país	\$24,982.00	-\$1,951.00	\$23,031.00	\$11,484.24	\$11,546.76	\$11,484.24	\$0.00	\$11,546.76	\$11,484.24	\$11,484.24	\$0.00
3752 Gastos de Traslado en Comisiones Oficiales	\$8,300.36	\$76,823.89	\$85,124.25	\$45,118.75	\$40,005.50	\$45,118.75	\$0.00	\$40,005.50	\$45,118.75	\$45,118.75	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$282,686.39	\$598,866.08	\$881,552.47	\$876,349.00	\$5,203.47	\$876,349.00	\$0.00	\$5,203.47	\$767,403.00	\$767,403.00	\$108,946.00
3920 Impuestos y derechos	\$4,796.00	\$4,765.00	\$9,561.00	\$4,764.00	\$4,797.00	\$4,764.00	\$0.00	\$4,797.00	\$4,764.00	\$4,764.00	\$0.00
3923 Tenencias y canje de placas de vehiculos oficiales	\$4,796.00	\$4,765.00	\$9,561.00	\$4,764.00	\$4,797.00	\$4,764.00	\$0.00	\$4,797.00	\$4,764.00	\$4,764.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$277,890.39	\$594,101.08	\$871,991.47	\$871,585.00	\$406.47	\$871,585.00	\$0.00	\$406.47	\$762,639.00	\$762,639.00	\$108,946.00
3982 Impuestos sobre nomina	\$277,890.39	\$594,101.08	\$871,991.47	\$871,585.00	\$406.47	\$871,585.00	\$0.00	\$406.47	\$762,639.00	\$762,639.00	\$108,946.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$1,000.00	\$4,141,227.60	\$4,142,227.60	\$0.00	\$4,142,227.60	\$0.00	\$0.00	\$4,142,227.60	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,000.00	\$2,483,101.60	\$2,484,101.60	\$0.00	\$2,484,101.60	\$0.00	\$0.00	\$2,484,101.60	\$0.00	\$0.00	\$0.00



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2022

Fecha y 05/oct./2022

hora de Impresión 12:26 p. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5150 Equipos de cómputo y de tecnologías de la información	\$1,000.00	\$2,456,667.60	\$2,457,667.60	\$0.00	\$2,457,667.60	\$0.00	\$0.00	\$2,457,667.60	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$1,000.00	\$2,456,667.60	\$2,457,667.60	\$0.00	\$2,457,667.60	\$0.00	\$0.00	\$2,457,667.60	\$0.00	\$0.00	\$0.00
5190 Otro mobiliario y equipo de administración	\$0.00	\$26,434.00	\$26,434.00	\$0.00	\$26,434.00	\$0.00	\$0.00	\$26,434.00	\$0.00	\$0.00	\$0.00
5191 Mobiliario y equipo para el desarrollo de actividades prodi	\$0.00	\$26,434.00	\$26,434.00	\$0.00	\$26,434.00	\$0.00	\$0.00	\$26,434.00	\$0.00	\$0.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	\$0.00	\$113,933.45	\$113,933.45	\$0.00	\$113,933.45	\$0.00	\$0.00	\$113,933.45	\$0.00	\$0.00	\$0.00
5210 Equipos y aparatos audiovisuales	\$0.00	\$113,933.45	\$113,933.45	\$0.00	\$113,933.45	\$0.00	\$0.00	\$113,933.45	\$0.00	\$0.00	\$0.00
5211 Equipos y aparatos de proyección de imágenes, audio y v	\$0.00	\$113,933.45	\$113,933.45	\$0.00	\$113,933.45	\$0.00	\$0.00	\$113,933.45	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$1,544,192.55	\$1,544,192.55	\$0.00	\$1,544,192.55	\$0.00	\$0.00	\$1,544,192.55	\$0.00	\$0.00	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$1,544,192.55	\$1,544,192.55	\$0.00	\$1,544,192.55	\$0.00	\$0.00	\$1,544,192.55	\$0.00	\$0.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$1,544,192.55	\$1,544,192.55	\$0.00	\$1,544,192.55	\$0.00	\$0.00	\$1,544,192.55	\$0.00	\$0.00	\$0.00
Total	\$52,523,111.00	\$7,381,158.60	\$59,904,269.60	\$38,696,491.81	\$21,207,777.79	\$38,696,491.81	\$0.00	\$21,207,777.79	\$38,156,754.25	\$38,132,045.14	\$564,446.67