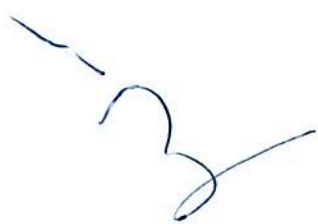


Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Disponibles para Comprometer	Devengado	Devengado	o No Devengado				
170	Materiales y útiles de enseñanza	\$30,089.27	\$134,710.33	\$164,799.60	\$25,704.47	\$139,095.13	\$25,704.47	\$0.00	\$139,095.13	\$25,704.47	\$25,704.47	\$0.00	
171	Materiales y útiles de enseñanza	\$30,089.27	\$134,710.33	\$164,799.60	\$25,704.47	\$139,095.13	\$25,704.47	\$0.00	\$139,095.13	\$25,704.47	\$25,704.47	\$0.00	
200	ALIMENTOS Y UTENSILIOS	\$174,487.96	\$112,686.90	\$287,174.86	\$70,869.31	\$216,305.55	\$70,869.31	\$0.00	\$216,305.55	\$70,869.31	\$70,869.31	\$0.00	
210	Productos alimenticios para personas	\$172,068.49	\$112,686.90	\$284,755.39	\$70,869.31	\$213,886.08	\$70,869.31	\$0.00	\$213,886.08	\$70,869.31	\$70,869.31	\$0.00	
211	Productos alimenticios para personas	\$117,437.67	\$121,300.00	\$238,737.67	\$70,434.41	\$168,303.26	\$70,434.41	\$0.00	\$168,303.26	\$70,434.41	\$70,434.41	\$0.00	
212	Alimentos en eventos oficiales	\$54,630.82	-\$8,613.10	\$46,017.72	\$434.90	\$45,582.82	\$434.90	\$0.00	\$45,582.82	\$434.90	\$434.90	\$0.00	
230	Utensilios para el servicio de alimentación	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00	
231	Utensilios para el servicio de alimentación	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00	
300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$241,652.74	-\$2,615.24	\$239,037.50	\$29,008.20	\$210,029.30	\$29,008.20	\$0.00	\$210,029.30	\$29,008.20	\$29,008.20	\$0.00	
350	Productos químicos, farmacéuticos y de laboratorio adq	\$89.01	\$0.00	\$89.01	\$0.00	\$89.01	\$0.00	\$0.00	\$89.01	\$0.00	\$0.00	\$0.00	
351	Productos químicos, farmacéuticos y de laboratorio adq	\$89.01	\$0.00	\$89.01	\$0.00	\$89.01	\$0.00	\$0.00	\$89.01	\$0.00	\$0.00	\$0.00	
370	Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00	
371	Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00	
380	Mercancías adquiridas para su comercialización	\$235,518.73	-\$2,615.24	\$232,903.49	\$29,008.20	\$203,895.29	\$29,008.20	\$0.00	\$203,895.29	\$29,008.20	\$29,008.20	\$0.00	
381	Mercancías adquiridas para su comercialización	\$235,518.73	-\$2,615.24	\$232,903.49	\$29,008.20	\$203,895.29	\$29,008.20	\$0.00	\$203,895.29	\$29,008.20	\$29,008.20	\$0.00	
400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$147,183.54	\$303.00	\$147,486.54	\$11,350.98	\$136,135.56	\$11,350.98	\$0.00	\$136,135.56	\$11,350.98	\$11,350.98	\$0.00	
450	Vidrio y productos de vidrio	\$83,010.20	\$0.00	\$83,010.20	\$0.00	\$83,010.20	\$0.00	\$0.00	\$83,010.20	\$0.00	\$0.00	\$0.00	
451	Vidrio y productos de vidrio	\$83,010.20	\$0.00	\$83,010.20	\$0.00	\$83,010.20	\$0.00	\$0.00	\$83,010.20	\$0.00	\$0.00	\$0.00	
460	Material eléctrico y electrónico	\$19,214.92	\$4,000.00	\$23,214.92	\$1,928.76	\$21,286.16	\$1,928.76	\$0.00	\$21,286.16	\$1,928.76	\$1,928.76	\$0.00	
461	Material eléctrico y electrónico	\$19,214.92	\$4,000.00	\$23,214.92	\$1,928.76	\$21,286.16	\$1,928.76	\$0.00	\$21,286.16	\$1,928.76	\$1,928.76	\$0.00	
470	Artículos metálicos para la construcción	\$14,773.85	-\$5,000.00	\$9,773.85	\$0.00	\$9,773.85	\$0.00	\$0.00	\$9,773.85	\$0.00	\$0.00	\$0.00	
471	Artículos metálicos para la construcción	\$14,773.85	-\$5,000.00	\$9,773.85	\$0.00	\$9,773.85	\$0.00	\$0.00	\$9,773.85	\$0.00	\$0.00	\$0.00	
480	Materiales complementarios	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$0.00	\$6,378.98	\$0.00	\$0.00	\$0.00	
481	Materiales complementarios	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$0.00	\$6,378.98	\$0.00	\$0.00	\$0.00	
490	Otros materiales y artículos de construcción y reparación	\$23,805.59	\$1,303.00	\$25,108.59	\$9,422.22	\$15,686.37	\$9,422.22	\$0.00	\$15,686.37	\$9,422.22	\$9,422.22	\$0.00	
491	Otros materiales y artículos de construcción y reparación	\$23,805.59	\$1,303.00	\$25,108.59	\$9,422.22	\$15,686.37	\$9,422.22	\$0.00	\$15,686.37	\$9,422.22	\$9,422.22	\$0.00	
500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LAE	\$9,611.13	\$600.00	\$10,211.13	\$0.00	\$10,211.13	\$0.00	\$0.00	\$10,211.13	\$0.00	\$0.00	\$0.00	
530	Medicinas y productos farmacéuticos	\$9,611.13	\$500.00	\$10,111.13	\$0.00	\$10,111.13	\$0.00	\$0.00	\$10,111.13	\$0.00	\$0.00	\$0.00	
531	Medicinas y productos farmacéuticos	\$9,611.13	\$500.00	\$10,111.13	\$0.00	\$10,111.13	\$0.00	\$0.00	\$10,111.13	\$0.00	\$0.00	\$0.00	
600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,100.00	\$20,702.01	\$23,802.01	\$18,379.60	\$5,422.41	\$18,379.60	\$0.00	\$5,422.41	\$18,379.60	\$18,379.60	\$0.00	
610	Combustibles, lubricantes y aditivos	\$3,100.00	\$20,702.01	\$23,802.01	\$18,379.60	\$5,422.41	\$18,379.60	\$0.00	\$5,422.41	\$18,379.60	\$18,379.60	\$0.00	

Unidad Administrativa		Presupuesto Disponible para Comprometer				Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
611	Combustibles, lubricantes y aditivos	\$3,100.00	\$20,702.01	\$23,802.01	\$18,379.60	\$18,379.60	\$0.00	\$5,422.41	\$18,379.60	\$18,379.60	\$0.00
700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$12,564.78	\$7,815.78	\$20,380.56	\$7,887.78	\$7,887.78	\$0.00	\$12,492.78	\$7,887.78	\$7,887.78	\$0.00
710	Vestuario y uniformes	\$8,549.20	\$7,815.78	\$16,364.98	\$7,737.78	\$7,737.78	\$0.00	\$8,627.20	\$7,737.78	\$7,737.78	\$0.00
711	Vestuario y uniformes	\$8,549.20	\$7,815.78	\$16,364.98	\$7,737.78	\$7,737.78	\$0.00	\$8,627.20	\$7,737.78	\$7,737.78	\$0.00
740	Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$150.00	\$150.00	\$0.00	\$3,565.73	\$150.00	\$150.00	\$0.00
741	Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$150.00	\$150.00	\$0.00	\$3,565.73	\$150.00	\$150.00	\$0.00
750	Blancos y otros productos textiles, excepto prendas de v	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00
751	Blancos y otros productos textiles, excepto prendas de v	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00
900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$33,356.95	\$7,460.62	\$40,817.57	\$7,469.86	\$7,469.86	\$0.00	\$33,347.71	\$7,469.86	\$7,469.86	\$0.00
910	Herramientas menores	\$28,802.03	\$2,331.26	\$31,133.29	\$3,148.86	\$3,148.86	\$0.00	\$27,984.43	\$3,148.86	\$3,148.86	\$0.00
911	Herramientas menores	\$28,802.03	\$2,331.26	\$31,133.29	\$3,148.86	\$3,148.86	\$0.00	\$27,984.43	\$3,148.86	\$3,148.86	\$0.00
920	Refacciones y accesorios menores de edificios	\$3,252.94	\$5,129.36	\$8,382.30	\$4,321.00	\$4,321.00	\$0.00	\$4,061.30	\$4,321.00	\$4,321.00	\$0.00
921	Refacciones y accesorios menores de edificios	\$3,252.94	\$5,129.36	\$8,382.30	\$4,321.00	\$4,321.00	\$0.00	\$4,061.30	\$4,321.00	\$4,321.00	\$0.00
940	Refacciones y accesorios menores de equipo de cómput	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00
941	Refacciones y accesorios menores de equipo de cómput	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00
1000	SERVICIOS GENERALES	\$5,966,676.87	\$2,765,122.42	\$8,731,799.29	\$3,653,003.31	\$3,646,739.31	\$6,264.00	\$5,078,795.98	\$3,539,813.61	\$3,539,813.61	\$106,925.70
1100	SERVICIOS BÁSICOS	\$114,022.00	-\$31,565.30	\$82,456.70	\$11,717.58	\$11,717.58	\$0.00	\$70,738.12	\$11,717.58	\$11,717.58	\$0.00
1120	Gas	\$0.00	\$4,448.10	\$4,448.10	\$2,046.22	\$2,046.22	\$0.00	\$2,401.88	\$2,046.22	\$2,046.22	\$0.00
1121	Gas	\$0.00	\$4,448.10	\$4,448.10	\$2,046.22	\$2,046.22	\$0.00	\$2,401.88	\$2,046.22	\$2,046.22	\$0.00
1130	Agua	\$18,792.00	-\$3,000.00	\$15,792.00	\$0.00	\$0.00	\$0.00	\$15,792.00	\$0.00	\$0.00	\$0.00
1131	Agua	\$18,792.00	-\$3,000.00	\$15,792.00	\$0.00	\$0.00	\$0.00	\$15,792.00	\$0.00	\$0.00	\$0.00
1170	Servicios de acceso de Internet, redes y procesamiento c	\$89,995.88	-\$33,290.42	\$56,705.46	\$8,724.44	\$8,724.44	\$0.00	\$47,981.02	\$8,724.44	\$8,724.44	\$0.00
1171	Servicios de acceso de Internet, redes y procesamiento c	\$89,995.88	-\$33,290.42	\$56,705.46	\$8,724.44	\$8,724.44	\$0.00	\$47,981.02	\$8,724.44	\$8,724.44	\$0.00
1180	Servicios postales y telegráficos	\$5,234.12	\$276.02	\$5,510.14	\$946.92	\$946.92	\$0.00	\$4,563.22	\$946.92	\$946.92	\$0.00
1182	Servicios postales	\$5,234.12	\$276.02	\$5,510.14	\$946.92	\$946.92	\$0.00	\$4,563.22	\$946.92	\$946.92	\$0.00
1200	SERVICIOS DE ARRENDAMIENTO	\$375,567.69	\$77,904.52	\$453,472.21	\$151,355.92	\$151,355.92	\$0.00	\$302,116.29	\$147,875.92	\$147,875.92	\$3,480.00
1230	Arrendamiento de mobiliario y equipo de administración,	\$0.00	\$54,732.32	\$54,732.32	\$54,696.32	\$54,696.32	\$0.00	\$36.00	\$54,696.32	\$54,696.32	\$0.00
1231	Arrendamiento de mobiliario y equipo de administración,	\$0.00	\$54,732.32	\$54,732.32	\$54,696.32	\$54,696.32	\$0.00	\$36.00	\$54,696.32	\$54,696.32	\$0.00
1250	Arrendamiento de equipo de transporte	\$5,354.55	\$10,600.00	\$15,954.55	\$15,216.00	\$15,216.00	\$0.00	\$738.55	\$15,216.00	\$15,216.00	\$0.00
1251	Arrendamiento de equipo de transporte	\$5,354.55	\$10,600.00	\$15,954.55	\$15,216.00	\$15,216.00	\$0.00	\$738.55	\$15,216.00	\$15,216.00	\$0.00
1270	Arrendamiento de activos intangibles	\$18,914.96	\$4,407.98	\$23,322.94	\$0.00	\$0.00	\$0.00	\$23,322.94	\$0.00	\$0.00	\$0.00



Usu: trajo Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
1271 Arrendamiento de activos intangibles	\$18,914.96	\$4,407.98	\$23,322.94	\$0.00	\$23,322.94	\$0.00	\$0.00	\$23,322.94	\$0.00	\$0.00	\$0.00	\$0.00
1290 Otros arrendamientos	\$351,298.18	\$8,164.22	\$359,462.40	\$81,443.60	\$278,018.80	\$81,443.60	\$0.00	\$278,018.80	\$77,963.60	\$77,963.60	\$3,480.00	\$3,480.00
1291 Otros arrendamientos	\$351,298.18	\$8,164.22	\$359,462.40	\$81,443.60	\$278,018.80	\$81,443.60	\$0.00	\$278,018.80	\$77,963.60	\$77,963.60	\$3,480.00	\$3,480.00
1300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$4,484,353.31	\$2,360,202.22	\$6,844,555.53	\$2,859,493.38	\$3,986,062.15	\$2,852,229.38	\$6,264.00	\$3,992,326.15	\$2,809,126.68	\$2,809,126.68	\$43,102.70	\$43,102.70
1310 Servicios legales, de contabilidad, auditoría y relacionad	\$259,194.34	-\$208,987.20	\$50,207.14	\$1,310.10	\$48,897.04	\$1,310.10	\$0.00	\$48,897.04	\$1,310.10	\$1,310.10	\$0.00	\$0.00
1311 Servicios legales, de contabilidad, auditoría y relacionad	\$259,194.34	-\$208,987.20	\$50,207.14	\$1,310.10	\$48,897.04	\$1,310.10	\$0.00	\$48,897.04	\$1,310.10	\$1,310.10	\$0.00	\$0.00
1340 Servicios de capacitación	\$69,846.80	\$84,996.00	\$154,842.80	\$0.00	\$154,842.80	\$0.00	\$0.00	\$154,842.80	\$0.00	\$0.00	\$0.00	\$0.00
1341 Servicios de capacitación	\$69,846.80	\$84,996.00	\$154,842.80	\$0.00	\$154,842.80	\$0.00	\$0.00	\$154,842.80	\$0.00	\$0.00	\$0.00	\$0.00
1380 Servicios de vigilancia	\$68,270.00	\$109,622.40	\$177,892.40	\$104,836.16	\$73,056.24	\$104,836.16	\$0.00	\$73,056.24	\$104,836.16	\$104,836.16	\$0.00	\$0.00
1381 Servicios de vigilancia	\$68,270.00	\$109,622.40	\$177,892.40	\$104,836.16	\$73,056.24	\$104,836.16	\$0.00	\$73,056.24	\$104,836.16	\$104,836.16	\$0.00	\$0.00
1390 Servicios profesionales, científicos y técnicos integrales	\$4,087,042.17	\$2,374,571.02	\$6,461,613.19	\$2,752,347.12	\$3,709,266.07	\$2,746,083.12	\$6,264.00	\$3,715,530.07	\$2,702,980.42	\$2,702,980.42	\$43,102.70	\$43,102.70
1391 Servicios profesionales, Honorarios	\$2,934,272.35	\$1,854,587.18	\$4,788,859.53	\$2,426,184.82	\$2,362,674.71	\$2,419,920.82	\$6,264.00	\$2,368,938.71	\$2,376,818.12	\$2,376,818.12	\$0.00	\$0.00
1392 Servicios Profesionales, Gratificaciones	\$1,153,369.82	\$519,983.84	\$1,655,353.66	\$326,162.30	\$1,329,191.36	\$326,162.30	\$0.00	\$1,329,191.36	\$326,162.30	\$326,162.30	\$0.00	\$0.00
1393 Apoyos Administrativos	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00
1400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$114,473.12	\$7,529.40	\$122,002.52	\$44,804.96	\$77,197.56	\$44,804.96	\$0.00	\$77,197.56	\$44,804.96	\$44,804.96	\$0.00	\$0.00
1410 Servicios financieros y bancarios	\$109,609.12	\$7,529.40	\$117,138.52	\$44,804.96	\$72,333.56	\$44,804.96	\$0.00	\$72,333.56	\$44,804.96	\$44,804.96	\$0.00	\$0.00
1411 Servicios financieros y bancarios	\$109,609.12	\$7,529.40	\$117,138.52	\$44,804.96	\$72,333.56	\$44,804.96	\$0.00	\$72,333.56	\$44,804.96	\$44,804.96	\$0.00	\$0.00
1470 Fletes y maniobras	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$0.00	\$0.00
1471 Fletes y maniobras	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$0.00	\$0.00
1500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$103,695.89	\$49,962.01	\$153,657.90	\$107,295.92	\$46,361.98	\$107,295.92	\$0.00	\$46,361.98	\$107,295.92	\$107,295.92	\$0.00	\$0.00
1510 Conservación y mantenimiento menor de inmuebles	\$31,898.10	\$21,683.21	\$53,581.31	\$23,887.20	\$29,694.11	\$23,887.20	\$0.00	\$29,694.11	\$23,887.20	\$23,887.20	\$0.00	\$0.00
1511 Conservación y mantenimiento menor de inmuebles	\$31,898.10	\$21,683.21	\$53,581.31	\$23,887.20	\$29,694.11	\$23,887.20	\$0.00	\$29,694.11	\$23,887.20	\$23,887.20	\$0.00	\$0.00
1520 Instalación, reparación y mantenimiento de mobiliario y €	\$5,868.00	\$4,000.00	\$9,868.00	\$3,863.00	\$6,005.00	\$3,863.00	\$0.00	\$6,005.00	\$3,863.00	\$3,863.00	\$0.00	\$0.00
1521 Instalación, reparación y mantenimiento de mobiliario y €	\$5,868.00	\$4,000.00	\$9,868.00	\$3,863.00	\$6,005.00	\$3,863.00	\$0.00	\$6,005.00	\$3,863.00	\$3,863.00	\$0.00	\$0.00
1530 Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$8,038.80	\$8,038.80	\$8,038.80	\$0.00	\$8,038.80	\$0.00	\$0.00	\$8,038.80	\$8,038.80	\$0.00	\$0.00
1531 Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$8,038.80	\$8,038.80	\$8,038.80	\$0.00	\$8,038.80	\$0.00	\$0.00	\$8,038.80	\$8,038.80	\$0.00	\$0.00
1550 Reparación y mantenimiento de equipo de transporte	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00
1551 Reparación y mantenimiento de equipo de transporte	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00
1570 Instalación, reparación y mantenimiento de maquinaria, c	\$0.00	\$16,240.00	\$16,240.00	\$16,240.00	\$0.00	\$16,240.00	\$0.00	\$0.00	\$16,240.00	\$16,240.00	\$0.00	\$0.00
1571 Instalación, reparación y mantenimiento de maquinaria, c	\$0.00	\$16,240.00	\$16,240.00	\$16,240.00	\$0.00	\$16,240.00	\$0.00	\$0.00	\$16,240.00	\$16,240.00	\$0.00	\$0.00
1580 Servicios de limpieza y manejo de desechos	\$61,869.79	\$0.00	\$61,869.79	\$55,266.92	\$6,602.87	\$55,266.92	\$0.00	\$6,602.87	\$55,266.92	\$55,266.92	\$0.00	\$0.00

Usr: ttrejo Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometido o No Devengado	Devengado	Ejercido	Pagado	Cuentas por Pagar	
					Comprometer	Sin Devengar					Deuda	Deuda
581 Servicios de limpieza y manejo de desechos	\$61,869.79	\$0.00	\$61,869.79	\$55,266.92	\$6,602.87	\$0.00	\$0.00	\$55,266.92	\$55,266.92	\$55,266.92	\$0.00	\$0.00
600 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$233,879.94	\$53,929.01	\$287,808.95	\$118,555.53	\$169,253.42	\$0.00	\$0.00	\$118,555.53	\$105,824.53	\$105,824.53	\$12,731.00	\$12,731.00
610 Difusión por radio, televisión y otros medios de mensajer	\$222,373.61	\$51,725.01	\$274,098.62	\$115,075.53	\$159,023.09	\$0.00	\$0.00	\$115,075.53	\$102,344.53	\$102,344.53	\$12,731.00	\$12,731.00
613 Servicio de impresión y reproducción	\$222,373.61	\$51,725.01	\$274,098.62	\$115,075.53	\$159,023.09	\$0.00	\$0.00	\$115,075.53	\$102,344.53	\$102,344.53	\$12,731.00	\$12,731.00
620 Difusión por radio, televisión y otros medios de mensajer	\$11,505.33	\$2,204.00	\$13,710.33	\$3,480.00	\$10,230.33	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00
621 Difusión por radio, televisión y otros medios de mensajer	\$11,505.33	\$2,204.00	\$13,710.33	\$3,480.00	\$10,230.33	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00
700 SERVICIOS DE TRASLADOS Y VIATICOS	\$402,479.21	\$25,192.44	\$427,671.65	\$141,396.33	\$286,275.32	\$0.00	\$0.00	\$141,396.33	\$93,784.33	\$93,784.33	\$47,612.00	\$47,612.00
710 Pasajes aéreos	\$49,645.00	-\$11,137.76	\$38,507.24	\$0.00	\$38,507.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
711 Pasajes aéreos	\$49,645.00	-\$11,137.76	\$38,507.24	\$0.00	\$38,507.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
720 Pasajes terrestres	\$30,237.18	\$5,732.02	\$35,969.20	\$5,576.34	\$30,392.86	\$0.00	\$0.00	\$5,576.34	\$5,576.34	\$5,576.34	\$0.00	\$0.00
721 Pasajes terrestres	\$30,237.18	\$5,732.02	\$35,969.20	\$5,576.34	\$30,392.86	\$0.00	\$0.00	\$5,576.34	\$5,576.34	\$5,576.34	\$0.00	\$0.00
750 Viáticos en el país	\$60,136.23	\$3,421.00	\$63,557.23	\$7,329.28	\$56,227.95	\$0.00	\$0.00	\$7,329.28	\$7,329.28	\$7,329.28	\$0.00	\$0.00
751 Viáticos en el país	\$41,589.69	\$3,000.00	\$44,589.69	\$4,817.80	\$39,771.89	\$0.00	\$0.00	\$4,817.80	\$4,817.80	\$4,817.80	\$0.00	\$0.00
752 Gasto de traslados en comisiones oficiales	\$18,546.54	\$421.00	\$18,967.54	\$2,511.48	\$16,456.06	\$0.00	\$0.00	\$2,511.48	\$2,511.48	\$2,511.48	\$0.00	\$0.00
780 Servicios integrales de traslado y viáticos	\$262,460.80	\$27,177.18	\$289,637.98	\$128,490.71	\$161,147.27	\$0.00	\$0.00	\$128,490.71	\$80,878.71	\$80,878.71	\$47,612.00	\$47,612.00
781 Servicios integrales de traslado y viáticos	\$262,460.80	\$27,177.18	\$289,637.98	\$128,490.71	\$161,147.27	\$0.00	\$0.00	\$128,490.71	\$80,878.71	\$80,878.71	\$47,612.00	\$47,612.00
800 SERVICIOS OFICIALES	\$138,205.71	\$221,969.12	\$360,174.83	\$219,383.69	\$140,791.14	\$0.00	\$0.00	\$219,383.69	\$219,383.69	\$219,383.69	\$0.00	\$0.00
840 Exposiciones	\$138,205.71	\$207,969.12	\$346,174.83	\$213,350.68	\$132,824.15	\$0.00	\$0.00	\$213,350.68	\$213,350.68	\$213,350.68	\$0.00	\$0.00
841 Exposiciones	\$7,540.00	\$171,169.12	\$178,709.12	\$152,175.68	\$26,533.44	\$0.00	\$0.00	\$152,175.68	\$152,175.68	\$152,175.68	\$0.00	\$0.00
843 Espectáculos culturales	\$130,665.71	\$36,600.00	\$167,265.71	\$61,175.00	\$106,290.71	\$0.00	\$0.00	\$61,175.00	\$61,175.00	\$61,175.00	\$0.00	\$0.00
850 Gastos de representación	\$0.00	\$14,000.00	\$14,000.00	\$6,033.01	\$7,966.99	\$0.00	\$0.00	\$6,033.01	\$6,033.01	\$6,033.01	\$0.00	\$0.00
851 Gastos de representación	\$0.00	\$14,000.00	\$14,000.00	\$6,033.01	\$7,966.99	\$0.00	\$0.00	\$6,033.01	\$6,033.01	\$6,033.01	\$0.00	\$0.00
000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,026,358.06	\$1,026,358.06	\$1,006,558.06	\$0.00	\$0.00	\$0.00	\$1,006,558.06	\$1,006,558.06	\$1,006,558.06	\$0.00	\$0.00
400 AYUDAS SOCIALES	\$0.00	\$1,026,358.06	\$1,026,358.06	\$1,006,558.06	\$0.00	\$0.00	\$0.00	\$1,006,558.06	\$1,006,558.06	\$1,006,558.06	\$0.00	\$0.00
410 Ayudas sociales a personas	\$0.00	\$824,058.06	\$824,058.06	\$824,058.06	\$0.00	\$0.00	\$0.00	\$824,058.06	\$824,058.06	\$824,058.06	\$0.00	\$0.00
411 Ayudas sociales a personas	\$0.00	\$824,058.06	\$824,058.06	\$824,058.06	\$0.00	\$0.00	\$0.00	\$824,058.06	\$824,058.06	\$824,058.06	\$0.00	\$0.00
420 Becas y otras ayudas para programas de capacitación	\$0.00	\$202,300.00	\$202,300.00	\$182,500.00	\$0.00	\$0.00	\$0.00	\$182,500.00	\$182,500.00	\$182,500.00	\$0.00	\$0.00
421 Becas y otras ayudas para programas de capacitación	\$0.00	\$202,300.00	\$202,300.00	\$182,500.00	\$0.00	\$0.00	\$0.00	\$182,500.00	\$182,500.00	\$182,500.00	\$0.00	\$0.00
000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
190 Otros mobiliarios y equipos de administración	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Usr: ttr@p Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
101	Otros mobiliarios y equipos de administración	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1000	DEUDA PÚBLICA	\$0.00	\$83,340.00	\$83,340.00	\$83,240.00	\$100.00	\$83,240.00	\$0.00	\$100.00	\$83,240.00	\$83,240.00	\$83,240.00	\$0.00
1900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (\$0.00	\$83,340.00	\$83,340.00	\$83,240.00	\$100.00	\$83,240.00	\$0.00	\$100.00	\$83,240.00	\$83,240.00	\$83,240.00	\$0.00
1910	ADEFAS	\$0.00	\$83,340.00	\$83,340.00	\$83,240.00	\$100.00	\$83,240.00	\$0.00	\$100.00	\$83,240.00	\$83,240.00	\$83,240.00	\$0.00
1911	ADEFAS	\$0.00	\$83,340.00	\$83,340.00	\$83,240.00	\$100.00	\$83,240.00	\$0.00	\$100.00	\$83,240.00	\$83,240.00	\$83,240.00	\$0.00
	RECURSOS PROPIOS	\$6,825,067.00	\$4,276,643.96	\$11,101,710.96	\$4,950,041.32	\$6,131,869.64	\$4,943,777.32	\$6,264.00	\$6,157,933.64	\$4,836,851.62	\$4,836,851.62	\$4,836,851.62	\$106,925.70

Total Final	\$45,757,477.00	\$8,035,043.96	\$53,792,520.96	\$42,677,721.80	\$11,094,999.16	\$27,855,027.27	\$14,822,694.53	\$25,937,493.69	\$27,140,493.41	\$27,140,493.41	\$27,140,493.41	\$27,140,493.41	\$714,533.86
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