



**MUNICIPIO DE CATORCE**  
**SAN LUIS POTOSI**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/jun./2022**

Usr: supervisor  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 21/jul./2022  
 hora de Impresión | 11:35 a. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>12</b> <b><u>IMPUESTOS SOBRE EL PATRIMONIO</u></b>	\$1,100,000.00	\$150,000.00	\$1,250,000.00	\$1,070,351.52	\$1,070,351.52	\$0.00	85.62 %
IMPUESTO PREDIAL	\$1,100,000.00	\$150,000.00	\$1,250,000.00	\$1,070,351.52	\$1,070,351.52	\$0.00	85.62 %
URBANOS Y SUBURBANOS	\$630,000.00	\$150,000.00	\$780,000.00	\$785,372.00	\$785,372.00	\$0.00	100.68 %
RUSTICOS	\$120,000.00	\$0.00	\$120,000.00	\$87,230.00	\$87,230.00	\$0.00	72.69 %
EJIDAL	\$100,000.00	\$0.00	\$100,000.00	\$107,767.00	\$107,767.00	\$0.00	107.76 %
TRASLADO DE DOMINO	\$250,000.00	\$0.00	\$250,000.00	\$89,982.52	\$89,982.52	\$0.00	35.99 %
<b>17</b> <b><u>ACCESORIOS DE IMPUESTOS</u></b>	\$10,000.00	\$70,000.00	\$80,000.00	\$162,202.00	\$162,202.00	\$0.00	202.75 %
RECARGOS	\$0.00	\$0.00	\$0.00	\$43,389.00	\$43,389.00	\$0.00	0.00 %
ACTUALIZACION	\$0.00	\$40,000.00	\$40,000.00	\$28,965.00	\$28,965.00	\$0.00	72.41 %
MULTAS	\$10,000.00	\$30,000.00	\$40,000.00	\$89,848.00	\$89,848.00	\$0.00	224.62 %
<b>31</b> <b><u>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</u></b>	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
APPORTACION DE BENEFICIARIOS FISM	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACION DE BENEFICIARIOS FORTAMUN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>43</b> <b><u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u></b>	\$1,890,000.00	\$0.00	\$1,890,000.00	\$1,469,542.85	\$1,469,542.85	\$0.00	77.75 %
SERVICIOS DE AGUA POTABLE, DRENAJE Y ALCANTAR	\$820,000.00	\$0.00	\$820,000.00	\$818,511.39	\$818,511.39	\$0.00	99.81 %
CONTRATACION DE SERVICIO	\$110,000.00	\$0.00	\$110,000.00	\$1,962.00	\$1,962.00	\$0.00	1.78 %
TARIFA FIJA DOMESTICA	\$150,000.00	\$0.00	\$150,000.00	\$235,706.28	\$235,706.28	\$0.00	157.13 %
TARIFA FIJA COMERCIAL	\$450,000.00	\$0.00	\$450,000.00	\$318,677.11	\$318,677.11	\$0.00	70.81 %
DERECHO CONEXION AGUA POTABLE	\$10,000.00	\$0.00	\$10,000.00	\$8,350.00	\$8,350.00	\$0.00	83.50 %
PIPAS DE AGUA	\$100,000.00	\$0.00	\$100,000.00	\$253,816.00	\$253,816.00	\$0.00	253.81 %
SERVICIOS DE PANTEONES	\$30,000.00	\$0.00	\$30,000.00	\$6,068.00	\$6,068.00	\$0.00	20.22 %
MATERIA DE INHUMACIONES	\$10,000.00	\$0.00	\$10,000.00	\$5,202.00	\$5,202.00	\$0.00	52.02 %
CONSTRUCCION DE LAPIDAS	\$10,000.00	\$0.00	\$10,000.00	\$674.00	\$674.00	\$0.00	6.74 %
USO DE LOTES EN PANTEONES	\$10,000.00	\$0.00	\$10,000.00	\$192.00	\$192.00	\$0.00	1.92 %
SERVICIOS DE RASTRO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE PLANEACION	\$220,000.00	\$0.00	\$220,000.00	\$7,236.00	\$7,236.00	\$0.00	3.28 %
LICENCIAS DE CONTRUCCION	\$20,000.00	\$0.00	\$20,000.00	\$5,000.00	\$5,000.00	\$0.00	25.00 %
LICENCIAS DE USO DE SUELO	\$150,000.00	\$0.00	\$150,000.00	\$2,236.00	\$2,236.00	\$0.00	1.49 %
LICENCIA DE FUNCIONAMIENTO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE USO DE SUELO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE FACTIBILIDAD	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBDIVISION DE TERRENOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE REGISTRO CIVIL	\$280,000.00	\$0.00	\$280,000.00	\$119,186.00	\$119,186.00	\$0.00	42.56 %



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CELEBRACION DE MATRIMONIOS	\$10,000.00	\$0.00	\$10,000.00	\$864.00	\$864.00	\$0.00	8.64 %
REGISTRO DE SENTENCIA DE DIVORCIO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICION DE ACTAS	\$250,000.00	\$0.00	\$250,000.00	\$118,322.00	\$118,322.00	\$0.00	47.32 %
SERVICIOS DE OCUPACION DE VIA PUBLICA	\$50,000.00	\$0.00	\$50,000.00	\$108,247.00	\$108,247.00	\$0.00	216.49 %
SERVICIOS DE ESTACIONAMIENTO EN LA VIA PUBLICA	\$50,000.00	\$0.00	\$50,000.00	\$46,206.00	\$46,206.00	\$0.00	92.41 %
SERVICIOS DE REPARACION, CONSERVACION Y MANTI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE NOMENCLATURA URBANA	\$10,000.00	\$0.00	\$10,000.00	\$372.00	\$372.00	\$0.00	3.72 %
LICENCIA Y REFRENDO PARA VENTA DE BEBIDAS ALCO	\$250,000.00	\$0.00	\$250,000.00	\$283,752.46	\$283,752.46	\$0.00	113.50 %
EXPEDICION DE COPIAS, CONSTANCIAS Y CERTIFICAC	\$25,000.00	\$0.00	\$25,000.00	\$2,554.00	\$2,554.00	\$0.00	10.21 %
SERVICIOS CATASTRALES	\$75,000.00	\$0.00	\$75,000.00	\$77,410.00	\$77,410.00	\$0.00	103.21 %
AVALUOS CATASTRALES	\$25,000.00	\$0.00	\$25,000.00	\$71,563.00	\$71,563.00	\$0.00	286.25 %
CERTIFICACIONES	\$25,000.00	\$0.00	\$25,000.00	\$5,847.00	\$5,847.00	\$0.00	23.38 %
DESLINDES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE IMAGEN URBANA Y PROYECTOS ESPEC	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>45</b> <b><u>ACCESORIOS DE DERECHOS</u></b>	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS MORATORIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
GASTOS DE EJECUCION	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51</b> <b><u>PRODUCTOS</u></b>	\$6,140,000.00	\$0.00	\$6,140,000.00	\$3,016,463.00	\$3,016,463.00	\$0.00	49.12 %
ARRENDAMIENTO DE LOCALES COMERCIALES	\$280,000.00	\$0.00	\$280,000.00	\$172,370.00	\$172,370.00	\$0.00	61.56 %
USO DE BAÑOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE PISO EN LA VIA PUBLICA PARA FINES COMERC	\$1,000,000.00	\$0.00	\$1,000,000.00	\$668,520.00	\$668,520.00	\$0.00	66.85 %
ACCESO TUNEL OGARRIO	\$4,800,000.00	\$0.00	\$4,800,000.00	\$2,175,573.00	\$2,175,573.00	\$0.00	45.32 %
<b>61</b> <b><u>APROVECHAMIENTOS</u></b>	\$580,000.00	-\$220,000.00	\$360,000.00	\$234,835.55	\$234,835.55	\$0.00	65.23 %
<b>61-02</b> <b><u>MULTAS</u></b>	\$80,000.00	\$0.00	\$80,000.00	\$122,261.55	\$122,261.55	\$0.00	152.82 %
DE POLICIA Y TRANSITO	\$50,000.00	\$0.00	\$50,000.00	\$100,057.55	\$100,057.55	\$0.00	200.11 %
INFRACCIONES A LA LEY AMBIENTAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS DE ECOLOGIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS DIVERSAS	\$10,000.00	\$0.00	\$10,000.00	\$22,204.00	\$22,204.00	\$0.00	222.04 %
<b>61-09</b> <b><u>OTROS APROVECHAMIENTOS</u></b>	\$500,000.00	-\$220,000.00	\$280,000.00	\$112,574.00	\$112,574.00	\$0.00	40.20 %
DONACIONES, HERENCIAS Y LEGADOS	\$400,000.00	-\$220,000.00	\$180,000.00	\$112,574.00	\$112,574.00	\$0.00	62.54 %



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CERTIFICACION DE DICTAMENES DE FACTIBILIDAD DE FERIAS Y EXPOSICIONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>79 OTROS INGRESOS Y BENEFICIOS</b>	\$20,000.00	\$0.00	\$20,000.00	\$6,217.80	\$6,217.80	\$0.00	31.08 %
<b>79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II</b>	\$20,000.00	\$0.00	\$20,000.00	\$6,217.80	\$6,217.80	\$0.00	31.08 %
RENDIMIENTOS TESORERIA	\$5,000.00	\$0.00	\$5,000.00	\$1,830.55	\$1,830.55	\$0.00	36.61 %
RENDIMIENTOS FISM	\$5,000.00	\$0.00	\$5,000.00	\$3,399.83	\$3,399.83	\$0.00	67.99 %
RENDIMIENTOS FAFM	\$5,000.00	\$0.00	\$5,000.00	\$987.42	\$987.42	\$0.00	19.74 %
RENDIMIENTOS OTROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>81 PARTICIPACIONES</b>	\$18,960,400.00	\$0.00	\$18,960,400.00	\$10,077,042.49	\$10,077,042.49	\$0.00	53.14 %
FONDO GENERAL	\$11,000,000.00	\$0.00	\$11,000,000.00	\$6,562,740.45	\$6,562,740.45	\$0.00	59.66 %
FONDO DE FOMENTO MUNICIPAL	\$3,200,000.00	\$0.00	\$3,200,000.00	\$1,935,590.67	\$1,935,590.67	\$0.00	60.48 %
IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$632,662.23	\$632,662.23	\$0.00	63.26 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$400,000.00	\$0.00	\$400,000.00	\$123,872.88	\$123,872.88	\$0.00	30.96 %
FONDO DEL IMPUESTO A LA VENTA FINAL DE GASOLIN	\$200,000.00	\$0.00	\$200,000.00	\$85,575.30	\$85,575.30	\$0.00	42.78 %
FONDO DE FISCALIZACION	\$800,000.00	\$0.00	\$800,000.00	\$439,574.93	\$439,574.93	\$0.00	54.94 %
INCENTIVO A LA RECAUDACION	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS EXTRAORDINARIOS	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AHORRO FONDO GENERAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AHORRO FONDO FOMENTO MUNICIPAL	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	0.00 %
AJUSTES ANUALES O CUATRIMESTRALES	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
2.5 SOBRE NOMINA	\$500,000.00	\$0.00	\$500,000.00	\$184,365.00	\$184,365.00	\$0.00	36.87 %
FEIEF-FFM	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FOCOISAN	\$25,000.00	\$0.00	\$25,000.00	\$3,171.96	\$3,171.96	\$0.00	12.68 %
FEIEF FONDO GENERAL	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE ESTABILIZACION	\$100,000.00	\$0.00	\$100,000.00	\$29,928.46	\$29,928.46	\$0.00	29.92 %
ISR ENAJENACION DE BIENES INMUEBLES	\$25,000.00	\$0.00	\$25,000.00	\$79,560.61	\$79,560.61	\$0.00	318.24 %
<b>82 APORTACIONES</b>	\$19,552,000.00	\$0.00	\$19,552,000.00	\$11,486,960.20	\$11,486,960.20	\$0.00	58.75 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCTUI	\$12,000,000.00	\$0.00	\$12,000,000.00	\$7,914,583.20	\$7,914,583.20	\$0.00	65.95 %
FONDO DE APORTACION PARA EL FORTALECIMIENTO I	\$7,552,000.00	\$0.00	\$7,552,000.00	\$3,572,377.00	\$3,572,377.00	\$0.00	47.30 %
<b>83 CONVENIOS</b>	\$24,824,240.00	\$0.00	\$24,824,240.00	\$0.00	\$0.00	\$0.00	0.00 %
PROGRAMA ESTATAL FISE	\$15,000,000.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FOTALECIMIENTO FIN INV C 2022	\$9,824,240.00	\$0.00	\$9,824,240.00	\$0.00	\$0.00	\$0.00	0.00 %



Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

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**Al 30/jun./2022**

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11:35 a. m.

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<b>Total</b>	<b>\$73,206,640.00</b>	<b>\$0.00</b>	<b>\$73,206,640.00</b>	<b>\$27,523,615.41</b>	<b>\$27,523,615.41</b>	<b>\$0.00</b>	<b>37.59 %</b>