



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2022

Fecha y | 03/nov./2022

hora de Impresión | 02:00 p. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$51,744,384.00</b>	<b>-\$3,153,092.77</b>	<b>\$48,591,291.23</b>	<b>\$39,813,512.12</b>	<b>\$8,777,779.11</b>	<b>\$39,813,512.12</b>	<b>\$0.00</b>	<b>\$8,777,779.11</b>	<b>\$38,556,942.37</b>	<b>\$38,556,942.37</b>	<b>\$1,256,569.75</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$27,284,694.14</b>	<b>-\$738,901.10</b>	<b>\$26,545,793.04</b>	<b>\$22,631,395.34</b>	<b>\$3,914,397.70</b>	<b>\$22,631,395.34</b>	<b>\$0.00</b>	<b>\$3,914,397.70</b>	<b>\$22,631,395.34</b>	<b>\$22,631,395.34</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$27,284,694.14	-\$738,901.10	\$26,545,793.04	\$22,631,395.34	\$3,914,397.70	\$22,631,395.34	\$0.00	\$3,914,397.70	\$22,631,395.34	\$22,631,395.34	\$0.00
1131 Sueldos base	\$27,284,694.14	-\$738,901.10	\$26,545,793.04	\$22,631,395.34	\$3,914,397.70	\$22,631,395.34	\$0.00	\$3,914,397.70	\$22,631,395.34	\$22,631,395.34	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$11,059,201.01</b>	<b>-\$1,127,593.06</b>	<b>\$9,931,607.95</b>	<b>\$8,773,021.19</b>	<b>\$1,158,586.76</b>	<b>\$8,773,021.19</b>	<b>\$0.00</b>	<b>\$1,158,586.76</b>	<b>\$8,773,021.19</b>	<b>\$8,773,021.19</b>	<b>\$0.00</b>
1220 Sueldos base al personal eventual	\$11,059,201.01	-\$1,127,593.06	\$9,931,607.95	\$8,773,021.19	\$1,158,586.76	\$8,773,021.19	\$0.00	\$1,158,586.76	\$8,773,021.19	\$8,773,021.19	\$0.00
1221 Sueldo base al personal eventual	\$11,059,201.01	-\$1,127,593.06	\$9,931,607.95	\$8,773,021.19	\$1,158,586.76	\$8,773,021.19	\$0.00	\$1,158,586.76	\$8,773,021.19	\$8,773,021.19	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$4,264,188.71</b>	<b>-\$402,509.41</b>	<b>\$3,861,679.30</b>	<b>\$845,069.75</b>	<b>\$3,016,609.55</b>	<b>\$845,069.75</b>	<b>\$0.00</b>	<b>\$3,016,609.55</b>	<b>\$845,069.75</b>	<b>\$845,069.75</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$4,264,188.71	-\$402,509.41	\$3,861,679.30	\$845,069.75	\$3,016,609.55	\$845,069.75	\$0.00	\$3,016,609.55	\$845,069.75	\$845,069.75	\$0.00
1321 Prima vacacional	\$747,568.07	-\$40,579.94	\$706,988.13	\$625,492.11	\$81,496.02	\$625,492.11	\$0.00	\$81,496.02	\$625,492.11	\$625,492.11	\$0.00
1323 Gratificación de fin de año	\$3,516,620.64	-\$361,929.47	\$3,154,691.17	\$219,577.64	\$2,935,113.53	\$219,577.64	\$0.00	\$2,935,113.53	\$219,577.64	\$219,577.64	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$8,764,122.42</b>	<b>-\$705,453.66</b>	<b>\$8,058,668.76</b>	<b>\$7,370,853.36</b>	<b>\$687,815.40</b>	<b>\$7,370,853.36</b>	<b>\$0.00</b>	<b>\$687,815.40</b>	<b>\$6,114,283.61</b>	<b>\$6,114,283.61</b>	<b>\$1,256,569.75</b>
1410 Aportaciones de seguridad social	\$6,660,293.49	-\$1,048,130.46	\$5,612,163.03	\$5,612,158.03	\$5.00	\$5,612,158.03	\$0.00	\$5.00	\$4,756,712.61	\$4,756,712.61	\$855,445.42
1411 Cuotas al I.M.S.S.	\$6,660,293.49	-\$1,048,130.46	\$5,612,163.03	\$5,612,158.03	\$5.00	\$5,612,158.03	\$0.00	\$5.00	\$4,756,712.61	\$4,756,712.61	\$855,445.42
1420 Aportaciones a fondos de vivienda	\$2,103,828.93	\$342,676.80	\$2,446,505.73	\$1,758,695.33	\$687,810.40	\$1,758,695.33	\$0.00	\$687,810.40	\$1,357,571.00	\$1,357,571.00	\$401,124.33
1421 Cuotas para la vivienda	\$2,103,828.93	\$342,676.80	\$2,446,505.73	\$1,758,695.33	\$687,810.40	\$1,758,695.33	\$0.00	\$687,810.40	\$1,357,571.00	\$1,357,571.00	\$401,124.33
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$372,177.72</b>	<b>-\$178,635.54</b>	<b>\$193,542.18</b>	<b>\$193,172.48</b>	<b>\$369.70</b>	<b>\$193,172.48</b>	<b>\$0.00</b>	<b>\$369.70</b>	<b>\$193,172.48</b>	<b>\$193,172.48</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$372,177.72	-\$178,635.54	\$193,542.18	\$193,172.48	\$369.70	\$193,172.48	\$0.00	\$369.70	\$193,172.48	\$193,172.48	\$0.00
1522 Indemnizaciones y Liquidaciones por Retiros y Haberes C	\$372,177.72	-\$178,635.54	\$193,542.18	\$193,172.48	\$369.70	\$193,172.48	\$0.00	\$369.70	\$193,172.48	\$193,172.48	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$62,580.39</b>	<b>\$973,139.48</b>	<b>\$1,035,719.87</b>	<b>\$399,346.50</b>	<b>\$636,373.37</b>	<b>\$399,346.50</b>	<b>\$0.00</b>	<b>\$636,373.37</b>	<b>\$399,346.50</b>	<b>\$370,884.04</b>	<b>\$28,462.46</b>
<b>2100 Materiales de administración, emisión de documntos</b>	<b>\$50,283.22</b>	<b>\$582,026.37</b>	<b>\$632,309.59</b>	<b>\$323,543.71</b>	<b>\$308,765.88</b>	<b>\$323,543.71</b>	<b>\$0.00</b>	<b>\$308,765.88</b>	<b>\$323,543.71</b>	<b>\$295,081.25</b>	<b>\$28,462.46</b>
2110 Materiales, útiles y equipos menores de oficina	\$19,584.66	\$162,643.71	\$182,228.37	\$82,332.04	\$99,896.33	\$82,332.04	\$0.00	\$99,896.33	\$82,332.04	\$82,332.04	\$0.00
2111 Papelería y consumibles de oficina	\$19,584.66	\$162,643.71	\$182,228.37	\$82,332.04	\$99,896.33	\$82,332.04	\$0.00	\$99,896.33	\$82,332.04	\$82,332.04	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$19,040.22	\$129,802.07	\$148,842.29	\$101,885.08	\$46,957.21	\$101,885.08	\$0.00	\$46,957.21	\$101,885.08	\$80,997.42	\$20,887.66
2141 Material de limpieza y mantenimiento e insumos para equ	\$19,040.22	\$129,802.07	\$148,842.29	\$101,885.08	\$46,957.21	\$101,885.08	\$0.00	\$46,957.21	\$101,885.08	\$80,997.42	\$20,887.66
2160 Material de limpieza	\$9,485.85	\$186,827.04	\$196,312.89	\$34,400.55	\$161,912.34	\$34,400.55	\$0.00	\$161,912.34	\$34,400.55	\$34,400.55	\$0.00
2161 Material de limpieza	\$9,485.85	\$186,827.04	\$196,312.89	\$34,400.55	\$161,912.34	\$34,400.55	\$0.00	\$161,912.34	\$34,400.55	\$34,400.55	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$2,172.49	\$102,453.55	\$104,626.04	\$104,626.04	\$0.00	\$104,626.04	\$0.00	\$0.00	\$104,626.04	\$97,051.24	\$7,574.80
2181 Material para registro e identificación de bienes y persona	\$2,172.49	\$102,453.55	\$104,626.04	\$104,626.04	\$0.00	\$104,626.04	\$0.00	\$0.00	\$104,626.04	\$97,051.24	\$7,574.80
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$622.68</b>	<b>\$1,955.71</b>	<b>\$2,578.39</b>	<b>\$124.60</b>	<b>\$2,453.79</b>	<b>\$124.60</b>	<b>\$0.00</b>	<b>\$2,453.79</b>	<b>\$124.60</b>	<b>\$124.60</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$622.68	\$1,955.71	\$2,578.39	\$124.60	\$2,453.79	\$124.60	\$0.00	\$2,453.79	\$124.60	\$124.60	\$0.00
2211 Alimentación en oficinas o lugares de trabajo	\$622.68	\$1,955.71	\$2,578.39	\$124.60	\$2,453.79	\$124.60	\$0.00	\$2,453.79	\$124.60	\$124.60	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$50,118.00</b>	<b>\$50,118.00</b>	<b>\$0.00</b>	<b>\$50,118.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,118.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2022**

Rep: rptEstadoPresupuestoEgresos

Fecha y | 03/nov./2022

hora de Impresión | 02:00 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2460	Material eléctrico y electrónico	\$0.00	\$50,118.00	\$50,118.00	\$0.00	\$50,118.00	\$0.00	\$0.00	\$50,118.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$50,118.00	\$50,118.00	\$0.00	\$50,118.00	\$0.00	\$0.00	\$50,118.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$8,728.14</b>	<b>\$13,612.95</b>	<b>\$22,341.09</b>	<b>\$22,341.09</b>	<b>\$0.00</b>	<b>\$22,341.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,341.09</b>	<b>\$22,341.09</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$8,728.14	\$13,612.95	\$22,341.09	\$22,341.09	\$0.00	\$22,341.09	\$0.00	\$0.00	\$22,341.09	\$22,341.09	\$0.00
2611	Combustibles lubricantes y aditivos	\$8,728.14	\$13,612.95	\$22,341.09	\$22,341.09	\$0.00	\$22,341.09	\$0.00	\$0.00	\$22,341.09	\$22,341.09	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$2,946.35</b>	<b>\$325,426.45</b>	<b>\$328,372.80</b>	<b>\$53,337.10</b>	<b>\$275,035.70</b>	<b>\$53,337.10</b>	<b>\$0.00</b>	<b>\$275,035.70</b>	<b>\$53,337.10</b>	<b>\$53,337.10</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$92,425.20	\$92,425.20	\$0.00	\$92,425.20	\$0.00	\$0.00	\$92,425.20	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$92,425.20	\$92,425.20	\$0.00	\$92,425.20	\$0.00	\$0.00	\$92,425.20	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,446.35	\$104,166.04	\$105,612.39	\$50,561.89	\$55,050.50	\$50,561.89	\$0.00	\$55,050.50	\$50,561.89	\$50,561.89	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,446.35	\$104,166.04	\$105,612.39	\$50,561.89	\$55,050.50	\$50,561.89	\$0.00	\$55,050.50	\$50,561.89	\$50,561.89	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$1,500.00	\$128,835.21	\$130,335.21	\$2,775.21	\$127,560.00	\$2,775.21	\$0.00	\$127,560.00	\$2,775.21	\$2,775.21	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$1,500.00	\$128,835.21	\$130,335.21	\$2,775.21	\$127,560.00	\$2,775.21	\$0.00	\$127,560.00	\$2,775.21	\$2,775.21	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$715,146.61</b>	<b>\$5,691,946.36</b>	<b>\$6,407,092.97</b>	<b>\$3,983,802.35</b>	<b>\$2,423,290.62</b>	<b>\$3,983,802.35</b>	<b>\$0.00</b>	<b>\$2,423,290.62</b>	<b>\$3,881,656.35</b>	<b>\$3,881,656.35</b>	<b>\$102,146.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$192,881.69</b>	<b>\$917,357.20</b>	<b>\$1,110,238.89</b>	<b>\$875,727.75</b>	<b>\$234,511.14</b>	<b>\$875,727.75</b>	<b>\$0.00</b>	<b>\$234,511.14</b>	<b>\$875,727.75</b>	<b>\$875,727.75</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$66,829.00	\$492,171.00	\$559,000.00	\$494,400.00	\$64,600.00	\$494,400.00	\$0.00	\$64,600.00	\$494,400.00	\$494,400.00	\$0.00
3111	Energía eléctrica	\$66,829.00	\$492,171.00	\$559,000.00	\$494,400.00	\$64,600.00	\$494,400.00	\$0.00	\$64,600.00	\$494,400.00	\$494,400.00	\$0.00
3130	Agua	\$11,241.68	\$94,361.58	\$105,603.26	\$56,816.41	\$48,786.85	\$56,816.41	\$0.00	\$48,786.85	\$56,816.41	\$56,816.41	\$0.00
3131	Agua	\$11,241.68	\$94,361.58	\$105,603.26	\$56,816.41	\$48,786.85	\$56,816.41	\$0.00	\$48,786.85	\$56,816.41	\$56,816.41	\$0.00
3140	Telefonía Tradicional	\$59,159.10	\$204,343.53	\$263,502.63	\$187,618.34	\$75,884.29	\$187,618.34	\$0.00	\$75,884.29	\$187,618.34	\$187,618.34	\$0.00
3141	Telefonía tradicional	\$59,159.10	\$204,343.53	\$263,502.63	\$187,618.34	\$75,884.29	\$187,618.34	\$0.00	\$75,884.29	\$187,618.34	\$187,618.34	\$0.00
3150	Telefonía celular	\$40,347.00	\$32,522.00	\$72,869.00	\$54,869.00	\$18,000.00	\$54,869.00	\$0.00	\$18,000.00	\$54,869.00	\$54,869.00	\$0.00
3151	Telefonía celular	\$40,347.00	\$32,522.00	\$72,869.00	\$54,869.00	\$18,000.00	\$54,869.00	\$0.00	\$18,000.00	\$54,869.00	\$54,869.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$15,140.00	\$92,600.00	\$107,740.00	\$81,500.00	\$26,240.00	\$81,500.00	\$0.00	\$26,240.00	\$81,500.00	\$81,500.00	\$0.00
3171	Servicios de acceso de internet, redes y procesamiento d	\$15,140.00	\$92,600.00	\$107,740.00	\$81,500.00	\$26,240.00	\$81,500.00	\$0.00	\$26,240.00	\$81,500.00	\$81,500.00	\$0.00
3180	Servicios postales y telegráficos	\$164.91	\$1,359.09	\$1,524.00	\$524.00	\$1,000.00	\$524.00	\$0.00	\$1,000.00	\$524.00	\$524.00	\$0.00
3181	Servicios postales y telegráficos	\$164.91	\$1,359.09	\$1,524.00	\$524.00	\$1,000.00	\$524.00	\$0.00	\$1,000.00	\$524.00	\$524.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$106,383.57</b>	<b>\$1,041,144.98</b>	<b>\$1,147,528.55</b>	<b>\$1,090,003.94</b>	<b>\$57,524.61</b>	<b>\$1,090,003.94</b>	<b>\$0.00</b>	<b>\$57,524.61</b>	<b>\$1,090,003.94</b>	<b>\$1,090,003.94</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$106,383.57	\$1,041,144.98	\$1,147,528.55	\$1,090,003.94	\$57,524.61	\$1,090,003.94	\$0.00	\$57,524.61	\$1,090,003.94	\$1,090,003.94	\$0.00
3221	Arrendamiento de edificios	\$106,383.57	\$1,041,144.98	\$1,147,528.55	\$1,090,003.94	\$57,524.61	\$1,090,003.94	\$0.00	\$57,524.61	\$1,090,003.94	\$1,090,003.94	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$55,466.80</b>	<b>\$815,015.04</b>	<b>\$870,481.84</b>	<b>\$547,854.84</b>	<b>\$322,627.00</b>	<b>\$547,854.84</b>	<b>\$0.00</b>	<b>\$322,627.00</b>	<b>\$547,854.84</b>	<b>\$547,854.84</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$40,400.00	\$681,967.32	\$722,367.32	\$516,208.32	\$206,159.00	\$516,208.32	\$0.00	\$206,159.00	\$516,208.32	\$516,208.32	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$40,400.00	\$681,967.32	\$722,367.32	\$516,208.32	\$206,159.00	\$516,208.32	\$0.00	\$206,159.00	\$516,208.32	\$516,208.32	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$99,583.00	\$99,583.00	\$0.00	\$99,583.00	\$0.00	\$0.00	\$99,583.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos y técnico	\$0.00	\$99,583.00	\$99,583.00	\$0.00	\$99,583.00	\$0.00	\$0.00	\$99,583.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$590.00	\$21,033.56	\$21,623.56	\$21,623.56	\$0.00	\$21,623.56	\$0.00	\$0.00	\$21,623.56	\$21,623.56	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$590.00	\$21,033.56	\$21,623.56	\$21,623.56	\$0.00	\$21,623.56	\$0.00	\$0.00	\$21,623.56	\$21,623.56	\$0.00
3380	Servicios de vigilancia	\$14,476.80	\$12,431.16	\$26,907.96	\$10,022.96	\$16,885.00	\$10,022.96	\$0.00	\$16,885.00	\$10,022.96	\$10,022.96	\$0.00
3381	Servicios de vigilancia	\$14,476.80	\$12,431.16	\$26,907.96	\$10,022.96	\$16,885.00	\$10,022.96	\$0.00	\$16,885.00	\$10,022.96	\$10,022.96	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$32,543.19</b>	<b>\$451,707.95</b>	<b>\$484,251.14</b>	<b>\$397,766.93</b>	<b>\$86,484.21</b>	<b>\$397,766.93</b>	<b>\$0.00</b>	<b>\$86,484.21</b>	<b>\$397,766.93</b>	<b>\$397,766.93</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$32,543.19	\$199,763.58	\$232,306.77	\$176,579.30	\$55,727.47	\$176,579.30	\$0.00	\$55,727.47	\$176,579.30	\$176,579.30	\$0.00
3411	Servicios financieros y bancarios	\$32,543.19	\$199,763.58	\$232,306.77	\$176,579.30	\$55,727.47	\$176,579.30	\$0.00	\$55,727.47	\$176,579.30	\$176,579.30	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$248,464.37	\$248,464.37	\$217,997.63	\$30,466.74	\$217,997.63	\$0.00	\$30,466.74	\$217,997.63	\$217,997.63	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$248,464.37	\$248,464.37	\$217,997.63	\$30,466.74	\$217,997.63	\$0.00	\$30,466.74	\$217,997.63	\$217,997.63	\$0.00
3470	Fletes y maniobras	\$0.00	\$3,480.00	\$3,480.00	\$3,190.00	\$290.00	\$3,190.00	\$0.00	\$290.00	\$3,190.00	\$3,190.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$3,480.00	\$3,480.00	\$3,190.00	\$290.00	\$3,190.00	\$0.00	\$290.00	\$3,190.00	\$3,190.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$4,586.61</b>	<b>\$1,586,186.45</b>	<b>\$1,590,773.06</b>	<b>\$15,447.19</b>	<b>\$1,575,325.87</b>	<b>\$15,447.19</b>	<b>\$0.00</b>	<b>\$1,575,325.87</b>	<b>\$15,447.19</b>	<b>\$15,447.19</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$1,986.62	\$1,521,988.40	\$1,523,975.02	\$8,650.01	\$1,515,325.01	\$8,650.01	\$0.00	\$1,515,325.01	\$8,650.01	\$8,650.01	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$1,986.62	\$1,521,988.40	\$1,523,975.02	\$8,650.01	\$1,515,325.01	\$8,650.01	\$0.00	\$1,515,325.01	\$8,650.01	\$8,650.01	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$2,599.99	\$899.01	\$3,499.00	\$3,498.14	\$0.86	\$3,498.14	\$0.00	\$0.86	\$3,498.14	\$3,498.14	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$2,599.99	\$899.01	\$3,499.00	\$3,498.14	\$0.86	\$3,498.14	\$0.00	\$0.86	\$3,498.14	\$3,498.14	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$63,299.04	\$63,299.04	\$3,299.04	\$60,000.00	\$3,299.04	\$0.00	\$60,000.00	\$3,299.04	\$3,299.04	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$63,299.04	\$63,299.04	\$3,299.04	\$60,000.00	\$3,299.04	\$0.00	\$60,000.00	\$3,299.04	\$3,299.04	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$40,598.36</b>	<b>\$74,887.13</b>	<b>\$115,485.49</b>	<b>\$78,667.70</b>	<b>\$36,817.79</b>	<b>\$78,667.70</b>	<b>\$0.00</b>	<b>\$36,817.79</b>	<b>\$78,667.70</b>	<b>\$78,667.70</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$0.00	\$7,316.00	\$7,316.00	\$7,316.00	\$0.00	\$7,316.00	\$0.00	\$0.00	\$7,316.00	\$7,316.00	\$0.00
3711	Pasajes aéreos	\$0.00	\$7,316.00	\$7,316.00	\$7,316.00	\$0.00	\$7,316.00	\$0.00	\$0.00	\$7,316.00	\$7,316.00	\$0.00
3720	Pasajes terrestres	\$7,316.00	-\$7,266.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00
3721	Pasajes terrestres nacionales	\$7,316.00	-\$7,266.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00
3750	Viáticos en el país	\$33,282.36	\$74,837.13	\$108,119.49	\$71,301.70	\$36,817.79	\$71,301.70	\$0.00	\$36,817.79	\$71,301.70	\$71,301.70	\$0.00
3751	Viáticos en el país	\$24,982.00	-\$1,986.76	\$22,995.24	\$16,989.57	\$6,005.67	\$16,989.57	\$0.00	\$6,005.67	\$16,989.57	\$16,989.57	\$0.00
3752	Gastos de Traslado en Comisiones Oficiales	\$8,300.36	\$76,823.89	\$85,124.25	\$54,312.13	\$30,812.12	\$54,312.13	\$0.00	\$30,812.12	\$54,312.13	\$54,312.13	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$282,686.39</b>	<b>\$695,647.61</b>	<b>\$978,334.00</b>	<b>\$978,334.00</b>	<b>\$0.00</b>	<b>\$978,334.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$876,188.00</b>	<b>\$876,188.00</b>	<b>\$102,146.00</b>
3920	Impuestos y derechos	\$4,796.00	-\$32.00	\$4,764.00	\$4,764.00	\$0.00	\$4,764.00	\$0.00	\$0.00	\$4,764.00	\$4,764.00	\$0.00
3923	Tenencias y canje de placas de vehiculos oficiales	\$4,796.00	-\$32.00	\$4,764.00	\$4,764.00	\$0.00	\$4,764.00	\$0.00	\$0.00	\$4,764.00	\$4,764.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$277,890.39	\$695,679.61	\$973,570.00	\$973,570.00	\$0.00	\$973,570.00	\$0.00	\$0.00	\$871,424.00	\$871,424.00	\$102,146.00
3982	Impuestos sobre nomina	\$277,890.39	\$695,679.61	\$973,570.00	\$973,570.00	\$0.00	\$973,570.00	\$0.00	\$0.00	\$871,424.00	\$871,424.00	\$102,146.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE!</b>	<b>\$1,000.00</b>	<b>\$4,141,227.60</b>	<b>\$4,142,227.60</b>	<b>\$20,201.40</b>	<b>\$4,122,026.20</b>	<b>\$20,201.40</b>	<b>\$0.00</b>	<b>\$4,122,026.20</b>	<b>\$20,201.40</b>	<b>\$20,201.40</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$1,000.00</b>	<b>\$2,483,101.60</b>	<b>\$2,484,101.60</b>	<b>\$20,201.40</b>	<b>\$2,463,900.20</b>	<b>\$20,201.40</b>	<b>\$0.00</b>	<b>\$2,463,900.20</b>	<b>\$20,201.40</b>	<b>\$20,201.40</b>	<b>\$0.00</b>



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2022

Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 03/nov./2022  
02:00 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5150 Equipos de cómputo y de tecnologías de la información	\$1,000.00	\$2,456,667.60	\$2,457,667.60	\$0.00	\$2,457,667.60	\$0.00	\$0.00	\$2,457,667.60	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$1,000.00	\$2,456,667.60	\$2,457,667.60	\$0.00	\$2,457,667.60	\$0.00	\$0.00	\$2,457,667.60	\$0.00	\$0.00	\$0.00
5190 Otro mobiliario y equipo de administración	\$0.00	\$26,434.00	\$26,434.00	\$20,201.40	\$6,232.60	\$20,201.40	\$0.00	\$6,232.60	\$20,201.40	\$20,201.40	\$0.00
5191 Mobiliario y equipo para el desarrollo de actividades prodi	\$0.00	\$26,434.00	\$26,434.00	\$20,201.40	\$6,232.60	\$20,201.40	\$0.00	\$6,232.60	\$20,201.40	\$20,201.40	\$0.00
<b>5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$0.00</b>	<b>\$113,933.45</b>	<b>\$113,933.45</b>	<b>\$0.00</b>	<b>\$113,933.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$113,933.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5210 Equipos y aparatos audiovisuales	\$0.00	\$113,933.45	\$113,933.45	\$0.00	\$113,933.45	\$0.00	\$0.00	\$113,933.45	\$0.00	\$0.00	\$0.00
5211 Equipos y aparatos de proyección de imágenes, audio y v	\$0.00	\$113,933.45	\$113,933.45	\$0.00	\$113,933.45	\$0.00	\$0.00	\$113,933.45	\$0.00	\$0.00	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$1,544,192.55</b>	<b>\$1,544,192.55</b>	<b>\$0.00</b>	<b>\$1,544,192.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,544,192.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5640 Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$1,544,192.55	\$1,544,192.55	\$0.00	\$1,544,192.55	\$0.00	\$0.00	\$1,544,192.55	\$0.00	\$0.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$1,544,192.55	\$1,544,192.55	\$0.00	\$1,544,192.55	\$0.00	\$0.00	\$1,544,192.55	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$52,523,111.00</b>	<b>\$7,653,220.67</b>	<b>\$60,176,331.67</b>	<b>\$44,216,862.37</b>	<b>\$15,959,469.30</b>	<b>\$44,216,862.37</b>	<b>\$0.00</b>	<b>\$15,959,469.30</b>	<b>\$42,858,146.62</b>	<b>\$42,829,684.16</b>	<b>\$1,387,178.21</b>